

Appendix F. ComEd Load Forecast and Supply Portfolio

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F.1 ComEd Residential Bundled Service Load Forecast

Table F-1 ComEd Residential Bundled Service Load Forecast – Expected Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)					
	Single Family	Multi Family	Single Family Space Heat	Multi Family Space Heat	Condominium	Total MWh
Jun-24	1,509,095	388,197	23,425	63,283	7,320	1,991,320
Jul-24	1,966,457	510,600	27,009	73,704	8,275	2,586,045
Aug-24	1,805,405	479,785	25,030	68,817	8,582	2,387,619
Sep-24	1,218,490	339,172	19,658	52,934	7,418	1,637,672
Oct-24	1,066,944	293,911	25,858	64,939	7,707	1,459,359
Nov-24	1,161,421	310,706	42,344	111,900	8,645	1,635,017
Dec-24	1,366,592	398,088	68,632	193,335	11,931	2,038,578
Jan-25	1,454,570	381,177	71,831	209,737	11,825	2,129,139
Feb-25	1,192,483	328,317	60,190	171,784	9,310	1,762,083
Mar-25	1,081,271	330,606	53,954	154,109	8,376	1,628,316
Apr-25	948,838	260,120	32,747	91,403	4,886	1,337,993
May-25	1,021,754	271,418	21,934	55,407	4,240	1,374,753
Jun-25	1,502,706	389,279	23,309	63,084	5,169	1,983,547
Jul-25	1,959,274	512,281	26,899	73,549	6,061	2,578,064
Aug-25	1,792,713	480,047	24,846	68,436	6,676	2,372,717
Sep-25	1,211,618	341,126	19,524	52,766	5,937	1,630,970
Oct-25	1,064,213	296,998	25,712	64,981	6,180	1,458,083
Nov-25	1,161,788	314,788	42,293	112,349	7,692	1,638,910
Dec-25	1,386,767	409,244	69,623	197,047	11,153	2,073,835
Jan-26	1,450,849	382,683	71,487	209,668	10,605	2,125,291
Feb-26	1,192,448	330,507	60,027	172,162	8,285	1,763,428
Mar-26	1,082,384	333,268	53,829	154,617	7,157	1,631,255
Apr-26	939,025	259,243	32,251	90,625	3,475	1,324,619
May-26	997,255	266,785	21,285	54,167	2,567	1,342,059
Jun-26	1,496,612	390,269	23,122	62,942	3,653	1,976,598
Jul-26	1,945,758	512,058	26,622	73,179	4,430	2,562,047
Aug-26	1,784,256	480,885	24,650	68,245	5,276	2,363,313
Sep-26	1,205,485	341,665	19,355	52,601	4,757	1,623,862
Oct-26	1,058,552	297,389	25,486	64,764	5,124	1,451,315
Nov-26	1,177,235	321,029	42,761	114,092	6,918	1,662,035
Dec-26	1,397,787	415,207	70,064	199,101	10,414	2,092,573
Jan-27	1,458,023	387,038	71,691	211,063	9,560	2,137,375
Feb-27	1,202,177	335,388	60,369	173,862	7,474	1,779,270
Mar-27	1,092,986	338,833	54,194	156,404	6,154	1,648,572
Apr-27	938,000	260,736	32,074	90,648	2,357	1,323,817
May-27	992,997	267,469	21,087	53,998	1,709	1,337,260
Jun-27	1,498,143	393,218	23,060	63,089	2,289	1,979,799
Jul-27	1,942,470	514,484	26,491	73,157	2,957	2,559,558
Aug-27	1,801,888	488,746	24,821	69,020	4,107	2,388,583
Sep-27	1,211,829	345,724	19,391	52,955	3,699	1,633,599
Oct-27	1,059,691	299,673	25,429	64,929	4,138	1,453,861
Nov-27	1,200,595	329,485	43,517	116,550	6,359	1,696,506
Dec-27	1,417,956	423,933	70,962	202,359	9,741	2,124,950
Jan-28	1,474,011	392,529	72,282	213,488	8,810	2,161,119
Feb-28	1,243,625	348,118	62,240	179,937	6,787	1,840,708
Mar-28	1,099,073	341,921	54,289	157,345	5,048	1,657,676
Apr-28	925,839	258,309	31,487	89,482	1,405	1,306,522

May-28	1,006,244	272,005	21,256	54,722	1,273	1,355,499
Jun-28	1,502,450	395,675	23,027	63,282	1,753	1,986,187
Jul-28	1,940,391	515,621	26,360	73,097	2,009	2,557,477
Aug-28	1,822,601	495,959	25,019	69,836	2,920	2,416,334
Sep-28	1,213,807	347,462	19,343	53,055	2,558	1,636,227
Oct-28	1,078,256	305,936	25,778	66,088	3,246	1,479,303
Nov-28	1,219,943	335,856	44,094	118,485	5,701	1,724,080
Dec-28	1,425,834	427,662	71,185	203,612	8,861	2,137,153
Jan-29	1,504,367	401,820	73,570	217,752	8,440	2,205,949
Feb-29	1,224,993	343,963	61,125	177,130	5,992	1,813,203
Mar-29	1,098,423	342,880	54,038	157,138	4,099	1,656,577
Apr-29	934,965	261,759	31,639	90,280	833	1,319,475
May-29	1,004,547	272,521	21,098	54,571	786	1,353,524

Table F-2 ComEd Residential Bundled Service Load Forecast – High Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)					
	Single Family	Multi Family	Single Family Space Heat	Multi Family Space Heat	Condominium	Total MWh
Jun-24	1,573,611	405,639	24,039	65,476	7,515	2,076,280
Jul-24	2,309,946	597,429	30,757	84,060	8,788	3,030,980
Aug-24	2,173,955	570,920	29,021	79,584	9,165	2,862,644
Sep-24	1,199,612	336,554	19,983	53,180	7,455	1,616,784
Oct-24	1,090,202	300,660	25,024	63,693	7,586	1,487,165
Nov-24	1,204,817	321,858	43,265	114,459	8,611	1,693,010
Dec-24	1,512,474	442,498	84,564	241,464	12,666	2,293,666
Jan-25	1,554,605	407,392	80,391	232,188	11,740	2,286,316
Feb-25	1,252,961	344,307	63,884	181,828	9,557	1,852,538
Mar-25	1,095,975	333,806	51,430	143,932	8,419	1,633,562
Apr-25	962,546	264,645	28,871	80,484	5,007	1,341,553
May-25	1,145,884	302,670	22,809	58,964	4,446	1,534,773
Jun-25	1,618,377	419,815	24,771	67,436	5,460	2,135,859
Jul-25	2,371,525	617,050	31,643	86,469	6,623	3,113,310
Aug-25	2,220,060	587,135	29,675	81,405	7,313	2,925,587
Sep-25	1,224,286	347,309	20,395	54,412	6,115	1,652,517
Oct-25	1,113,849	311,097	25,509	65,275	6,435	1,522,165
Nov-25	1,231,799	333,112	44,192	117,471	7,824	1,734,397
Dec-25	1,565,161	463,753	87,476	250,919	11,693	2,379,003
Jan-26	1,581,886	417,160	81,608	236,743	10,956	2,328,354
Feb-26	1,277,996	353,425	64,986	185,854	8,713	1,890,973
Mar-26	1,118,996	343,182	52,337	147,264	7,364	1,669,143
Apr-26	971,789	269,075	29,012	81,406	3,662	1,354,943
May-26	1,141,346	303,599	22,591	58,825	2,780	1,529,141
Jun-26	1,644,283	429,224	25,067	68,636	3,968	2,171,178
Jul-26	2,402,361	629,007	31,952	87,768	4,976	3,156,063
Aug-26	2,253,895	599,900	30,035	82,803	5,928	2,972,561
Sep-26	1,242,241	354,569	20,629	55,323	5,029	1,677,791
Oct-26	1,130,338	317,751	25,796	66,363	5,463	1,545,711
Nov-26	1,272,605	346,456	45,565	121,639	7,341	1,793,606

Dec-26	1,609,220	479,818	89,791	258,592	11,234	2,448,654
Jan-27	1,621,337	430,251	83,465	243,021	10,350	2,388,425
Feb-27	1,313,890	365,731	66,657	191,406	8,034	1,945,718
Mar-27	1,152,375	355,754	53,714	151,861	6,480	1,720,184
Apr-27	990,174	275,961	29,430	83,047	2,456	1,381,067
May-27	1,158,866	310,234	22,834	59,806	1,330	1,553,071
Jun-27	1,679,146	441,183	25,500	70,173	2,563	2,218,566
Jul-27	2,446,356	644,566	32,431	89,492	3,419	3,216,264
Aug-27	2,321,274	621,714	30,846	85,399	4,732	3,063,965
Sep-27	1,273,282	365,692	21,082	56,802	4,016	1,720,873
Oct-27	1,154,032	326,563	26,258	67,860	4,521	1,579,234
Nov-27	1,323,588	362,475	47,272	126,662	6,896	1,866,892
Dec-27	1,664,264	499,373	92,738	267,988	10,840	2,535,202
Jan-28	1,671,392	444,951	85,829	250,689	9,742	2,462,603
Feb-28	1,384,706	386,625	69,961	201,589	7,453	2,050,334
Mar-28	1,181,755	366,089	54,894	155,895	5,445	1,764,079
Apr-28	997,259	278,968	29,494	83,682	1,026	1,390,429
May-28	1,197,142	321,484	23,476	61,804	0	1,603,906
Jun-28	1,717,449	452,817	25,974	71,783	1,071	2,269,095
Jul-28	2,492,143	658,725	32,914	91,190	1,766	3,276,738
Aug-28	2,394,638	643,324	31,713	88,129	3,458	3,161,263
Sep-28	1,301,048	375,045	21,452	58,045	2,855	1,758,444
Oct-28	1,197,341	339,927	27,138	70,419	3,639	1,638,465
Nov-28	1,371,391	376,725	48,842	131,276	6,322	1,934,556
Dec-28	1,706,243	513,609	94,890	275,063	10,225	2,600,030
Jan-29	1,739,005	464,297	89,079	260,724	9,527	2,562,632
Feb-29	1,392,375	390,099	70,198	202,789	6,732	2,062,193
Mar-29	1,204,338	374,392	55,751	158,795	4,527	1,797,802
Apr-29	1,027,056	288,344	30,218	86,068	0	1,431,686
May-29	1,219,338	328,607	23,771	62,875	0	1,634,591

Table F-3 ComEd Residential Bundled Service Load Forecast – Low Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)					
	Single Family	Multi Family	Single Family Space Heat	Multi Family Space Heat	Condominium	Total MWh
Jun-24	1,279,579	334,842	21,006	56,771	6,910	1,699,108
Jul-24	1,573,634	411,888	22,807	62,000	7,681	2,078,010
Aug-24	1,356,817	366,429	20,483	56,202	7,825	1,807,757
Sep-24	1,171,540	326,322	18,632	50,391	7,316	1,574,203
Oct-24	1,005,346	277,760	23,498	59,380	7,222	1,373,205
Nov-24	1,079,562	289,398	36,228	96,190	8,152	1,509,530
Dec-24	1,314,123	383,872	65,917	188,519	11,731	1,964,162
Jan-25	1,434,062	377,436	73,848	217,701	10,077	2,113,124
Feb-25	1,134,084	312,873	57,546	162,922	7,600	1,675,024
Mar-25	999,516	305,663	46,668	132,740	6,550	1,491,137
Apr-25	899,316	246,909	29,876	84,222	3,325	1,263,647
May-25	956,396	255,029	20,428	52,323	2,618	1,286,795

Jun-25	1,224,385	323,035	20,081	54,428	3,418	1,625,347
Jul-25	1,508,519	398,027	21,866	59,586	4,091	1,992,089
Aug-25	1,298,345	353,702	19,618	53,923	4,702	1,730,289
Sep-25	1,122,993	316,735	17,883	48,510	4,663	1,510,784
Oct-25	967,995	271,253	22,623	57,457	4,936	1,324,265
Nov-25	1,043,719	283,716	35,115	93,533	6,457	1,462,540
Dec-25	1,290,464	382,215	65,043	186,395	9,984	1,934,101
Jan-26	1,383,683	366,826	71,455	211,038	9,406	2,042,408
Feb-26	1,097,008	304,806	55,799	158,340	7,229	1,623,181
Mar-26	967,905	298,277	45,264	129,133	5,886	1,446,464
Apr-26	860,600	238,187	28,591	80,938	2,407	1,210,722
May-26	902,451	242,616	19,256	49,564	1,503	1,215,391
Jun-26	1,179,065	313,450	19,360	52,647	2,420	1,566,942
Jul-26	1,448,592	384,983	21,036	57,478	2,986	1,915,074
Aug-26	1,249,622	342,910	18,921	52,138	3,780	1,667,370
Sep-26	1,080,749	307,123	17,231	46,879	3,740	1,455,722
Oct-26	931,221	262,923	21,796	55,521	4,097	1,275,558
Nov-26	1,023,471	280,167	34,522	92,121	6,103	1,436,384
Dec-26	1,258,839	375,624	63,650	182,653	9,387	1,890,153
Jan-27	1,345,443	359,235	69,676	206,011	8,809	1,989,176
Feb-27	1,069,891	299,568	54,572	155,100	6,600	1,585,730
Mar-27	945,447	293,631	44,296	126,671	5,092	1,415,137
Apr-27	831,435	231,871	27,635	78,487	1,428	1,170,856
May-27	868,883	235,300	18,536	47,890	515	1,171,124
Jun-27	1,141,423	305,614	18,770	51,157	1,341	1,518,305
Jul-27	1,398,594	374,310	20,351	55,706	1,816	1,850,777
Aug-27	1,220,448	337,213	18,523	51,120	2,901	1,630,205
Sep-27	1,050,995	300,891	16,783	45,766	2,820	1,417,256
Oct-27	901,742	256,497	21,142	53,973	3,219	1,236,572
Nov-27	1,010,193	278,489	34,169	91,268	5,613	1,419,733
Dec-27	1,235,564	371,340	62,703	180,085	8,908	1,858,600
Jan-28	1,316,332	352,820	68,308	202,065	8,092	1,947,617
Feb-28	1,067,518	300,072	54,235	154,177	6,020	1,582,023
Mar-28	919,344	286,724	43,015	123,342	3,980	1,376,405
Apr-28	793,318	222,304	26,363	75,104	341	1,117,430
May-28	851,861	231,780	18,161	47,063	0	1,148,865
Jun-28	1,107,027	297,590	18,218	49,747	333	1,472,915
Jul-28	1,351,800	363,295	19,689	53,982	662	1,789,427
Aug-28	1,194,244	331,333	18,149	50,158	1,880	1,595,764
Sep-28	1,018,093	292,702	16,273	44,452	1,730	1,373,249
Oct-28	887,707	253,527	20,843	53,289	2,448	1,217,813
Nov-28	993,218	274,900	33,672	90,002	4,906	1,396,699
Dec-28	1,201,893	362,680	61,171	175,749	8,026	1,809,520
Jan-29	1,300,155	349,811	67,624	199,934	8,067	1,925,592
Feb-29	1,020,698	288,059	52,230	148,576	5,177	1,514,740
Mar-29	889,050	278,460	41,737	119,625	3,198	1,332,070
Apr-29	774,769	218,065	25,747	73,469	0	1,092,050
May-29	822,329	224,785	17,514	45,488	0	1,110,116

F.2 ComEd Commercial Bundled Service Load Forecast

Table F-4 ComEd Commercial Bundled Service Load Forecast – Expected Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)				
	Watt Hour	Small & Free Service	Dusk to Dawn & Fixtures Included Lighting	General Lighting	Total MWh
Jun-24	13,470	392,626	2,213	416	408,725
Jul-24	15,026	438,787	2,172	408	456,393
Aug-24	14,825	433,876	2,565	482	451,748
Sep-24	12,960	381,342	2,914	548	397,764
Oct-24	12,571	369,256	2,860	538	385,225
Nov-24	12,447	365,382	3,350	630	381,809
Dec-24	13,719	404,001	3,846	723	422,289
Jan-25	14,001	420,449	3,826	719	438,995
Feb-25	12,463	375,140	2,970	558	391,132
Mar-25	12,706	382,049	2,718	511	397,985
Apr-25	11,451	345,345	2,050	385	359,232
May-25	11,746	354,329	2,244	422	368,740
Jun-25	12,807	387,826	2,158	406	403,197
Jul-25	14,246	432,046	2,101	395	448,788
Aug-25	14,009	425,707	2,485	467	442,669
Sep-25	12,366	377,541	2,861	538	393,306
Oct-25	11,958	364,333	2,773	521	379,585
Nov-25	11,803	359,267	3,248	611	374,929
Dec-25	13,188	402,378	3,778	710	420,054
Jan-26	13,405	413,735	3,803	715	431,659
Feb-26	11,984	370,594	2,968	558	386,104
Mar-26	12,271	378,914	2,731	513	394,429
Apr-26	10,985	340,232	2,049	385	353,651
May-26	11,166	345,937	2,228	419	359,750
Jun-26	12,332	383,259	2,166	407	398,163
Jul-26	13,651	424,838	2,098	394	440,981
Aug-26	13,440	418,944	2,482	467	435,331
Sep-26	11,879	371,935	2,859	537	387,210
Oct-26	11,455	357,837	2,756	518	372,566
Nov-26	11,459	357,356	3,266	614	372,695
Dec-26	12,724	397,683	3,775	710	414,891
Jan-27	12,923	408,623	3,777	710	426,033
Feb-27	11,599	367,451	2,963	557	382,569
Mar-27	11,918	377,019	2,741	515	392,194
Apr-27	10,582	335,875	2,045	385	348,887
May-27	10,741	341,066	2,223	418	354,449
Jun-27	11,887	378,598	2,161	406	393,052
Jul-27	13,110	418,172	2,084	392	433,757
Aug-27	13,039	416,455	2,487	468	432,449
Sep-27	11,468	367,983	2,853	536	382,841

Oct-27	10,994	351,997	2,735	514	366,240
Nov-27	11,160	356,512	3,279	616	371,568
Dec-27	12,334	394,938	3,767	708	411,747
Jan-28	12,467	403,975	3,768	708	420,919
Feb-28	11,555	374,785	3,114	585	390,040
Mar-28	11,457	371,511	2,736	514	386,219
Apr-28	10,009	325,851	2,016	379	338,255
May-28	10,425	339,288	2,245	422	352,381
Jun-28	11,416	372,796	2,156	405	386,774
Jul-28	12,544	410,300	2,069	389	425,302
Aug-28	12,614	412,938	2,493	469	428,514
Sep-28	10,968	360,860	2,830	532	375,190
Oct-28	10,638	349,104	2,745	516	363,003
Nov-28	10,757	352,182	3,271	615	366,825
Dec-28	11,780	386,681	3,720	699	402,879
Jan-29	12,426	410,592	3,801	715	427,534
Feb-29	10,996	364,247	2,952	555	378,750
Mar-29	11,195	370,470	2,717	511	384,892
Apr-29	9,867	327,802	2,026	381	340,076
May-29	10,202	338,941	2,242	422	351,808

Table F-5 ComEd Commercial Bundled Service Load Forecast – High Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)				
	Watt Hour	Small & Free Service	Dusk to Dawn & Fixtures Included Lighting	General Lighting	Total MWh
Jun-24	14,083	413,955	2,258	424	430,720
Jul-24	16,204	481,801	2,216	417	500,638
Aug-24	16,133	481,426	2,616	492	500,667
Sep-24	13,530	395,121	2,972	559	412,181
Oct-24	13,248	391,259	2,917	548	407,972
Nov-24	13,199	387,485	3,417	642	404,742
Dec-24	15,111	446,417	3,923	738	466,189
Jan-25	15,123	454,118	3,904	734	473,879
Feb-25	13,353	401,666	3,035	570	418,624
Mar-25	13,367	401,191	2,774	522	417,854
Apr-25	12,007	372,461	2,093	393	386,954
May-25	12,648	387,000	2,290	431	402,369
Jun-25	13,992	426,899	2,246	422	443,559
Jul-25	16,020	493,887	2,188	411	512,507
Aug-25	15,801	489,217	2,587	486	508,091
Sep-25	13,329	403,469	2,978	560	420,335
Oct-25	12,965	396,701	2,887	543	413,096
Nov-25	12,833	390,122	3,382	636	406,972
Dec-25	14,833	453,390	3,932	739	472,894
Jan-26	14,786	455,898	3,959	744	475,388
Feb-26	13,110	404,780	3,093	581	421,565
Mar-26	13,179	405,910	2,843	534	422,467

Apr-26	11,763	374,344	2,134	401	388,641
May-26	12,275	385,353	2,320	436	400,384
Jun-26	13,760	430,384	2,299	432	446,875
Jul-26	15,688	495,731	2,228	419	514,066
Aug-26	15,489	491,284	2,635	495	509,903
Sep-26	13,095	406,200	3,035	571	422,900
Oct-26	12,680	397,413	2,927	550	413,570
Nov-26	12,721	395,829	3,467	652	412,669
Dec-26	14,610	456,989	4,008	753	476,360
Jan-27	14,554	459,383	4,011	754	478,702
Feb-27	12,956	409,419	3,149	592	426,116
Mar-27	13,069	412,008	2,911	547	428,535
Apr-27	11,572	377,032	2,172	408	391,184
May-27	12,077	388,165	2,362	444	403,048
Jun-27	13,530	433,306	2,340	440	449,616
Jul-27	15,378	497,696	2,258	424	515,755
Aug-27	15,345	498,110	2,694	506	516,655
Sep-27	12,919	410,489	3,090	581	427,078
Oct-27	12,426	398,858	2,963	557	414,804
Nov-27	12,643	402,810	3,550	667	419,671
Dec-27	14,462	462,949	4,079	767	482,257
Jan-28	14,338	463,296	4,082	767	482,483
Feb-28	13,169	425,643	3,373	634	442,819
Mar-28	12,833	414,234	2,963	557	430,587
Apr-28	11,173	372,605	2,184	411	386,373
May-28	11,986	394,458	2,432	457	409,333
Jun-28	13,266	435,208	2,382	448	451,304
Jul-28	15,031	498,560	2,287	430	516,307
Aug-28	15,156	503,803	2,754	518	522,230
Sep-28	12,610	410,257	3,126	588	426,581
Oct-28	12,283	403,815	3,033	570	419,701
Nov-28	12,445	405,941	3,613	679	422,678
Dec-28	14,112	462,646	4,110	773	481,641
Jan-29	14,583	480,095	4,199	789	499,667
Feb-29	12,802	422,280	3,265	614	438,960
Mar-29	12,802	421,266	3,002	564	437,634
Apr-29	11,246	382,590	2,239	421	396,496
May-29	11,969	401,739	2,478	466	416,651

Table F-6 ComEd Commercial Bundled Service Load Forecast – Low Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)				
	Watt Hour	Small & Free Service	Dusk to Dawn & Fixtures Included Lighting	General Lighting	Total MWh
Jun-24	12,567	360,766	2,169	408	375,910
Jul-24	13,719	392,240	2,129	400	408,489
Aug-24	13,382	376,870	2,514	473	393,239
Sep-24	12,253	363,489	2,855	537	379,134

Oct-24	11,777	344,071	2,802	527	359,177
Nov-24	11,512	338,417	3,283	617	353,828
Dec-24	12,867	378,560	3,769	709	395,906
Jan-25	13,296	398,946	3,747	704	416,694
Feb-25	11,624	348,980	2,906	546	364,056
Mar-25	11,686	350,835	2,662	501	365,684
Apr-25	10,651	323,484	2,008	377	336,520
May-25	10,942	328,543	2,197	413	342,095
Jun-25	11,421	338,423	2,071	389	352,305
Jul-25	12,478	367,687	2,017	379	382,560
Aug-25	12,168	352,488	2,385	448	367,488
Sep-25	11,306	344,547	2,747	516	359,116
Oct-25	10,874	325,967	2,662	500	340,003
Nov-25	10,637	320,339	3,118	586	334,679
Dec-25	12,107	364,128	3,627	682	380,544
Jan-26	12,461	379,309	3,650	686	396,106
Feb-26	10,939	333,289	2,846	535	347,609
Mar-26	11,048	336,588	2,622	493	350,752
Apr-26	9,999	308,240	1,966	370	320,575
May-26	10,176	310,384	2,138	402	323,099
Jun-26	10,769	324,263	2,037	383	337,452
Jul-26	11,711	350,789	1,973	371	364,844
Aug-26	11,433	336,833	2,334	439	351,039
Sep-26	10,628	329,500	2,690	506	343,324
Oct-26	10,196	310,966	2,592	487	324,242
Nov-26	10,111	309,777	3,072	578	323,538
Dec-26	11,433	350,033	3,552	668	365,686
Jan-27	11,759	364,404	3,552	668	380,383
Feb-27	10,367	321,423	2,784	523	335,097
Mar-27	10,508	325,761	2,579	485	339,333
Apr-27	9,428	295,917	1,923	362	307,630
May-27	9,586	297,780	2,091	393	309,850
Jun-27	10,170	311,802	1,992	375	324,339
Jul-27	11,018	335,988	1,921	361	349,288
Aug-27	10,875	326,231	2,292	431	339,830
Sep-27	10,043	317,024	2,630	495	330,192
Oct-27	9,578	297,401	2,520	474	309,973
Nov-27	9,641	300,647	3,023	568	313,879
Dec-27	10,850	338,130	3,473	653	353,106
Jan-28	11,102	350,388	3,473	653	365,616
Feb-28	10,098	318,486	2,870	540	331,993
Mar-28	9,884	312,107	2,522	474	324,987
Apr-28	8,725	279,077	1,857	349	290,007
May-28	9,100	287,787	2,069	389	299,346
Jun-28	9,563	298,703	1,948	366	310,580
Jul-28	10,315	320,268	1,869	351	332,802
Aug-28	10,291	314,561	2,252	423	327,527
Sep-28	9,403	302,398	2,557	481	314,839
Oct-28	9,067	286,583	2,479	466	298,596
Nov-28	9,098	288,849	2,955	556	301,458

Dec-28	10,143	321,954	3,360	632	336,089
Jan-29	10,838	346,516	3,433	645	361,433
Feb-29	9,418	301,470	2,664	501	314,052
Mar-29	9,457	302,766	2,455	461	315,139
Apr-29	8,424	273,112	1,830	344	283,710
May-29	8,715	279,389	2,025	381	290,509

F.3 ComEd Net Expected Peak Position

Table F-7 ComEd Net Peak Position

Contact Month	Projected Volumes (MW)	LTPPA Portfolio Volume (MW)	2021 IPA Spring Procurement (MW)	2021 IPA Fall Procurement (MW)	2022 IPA Spring Procurement (MW)	2022 IPA Fall Procurement (MW)	Residual Volume (MW)
Jun-24	3,612	99	400	325	275	250	2,263
Jul-24	4,470	59	550	425	350	300	2,787
Aug-24	4,173	63	500	450	300	250	2,609
Sep-24	2,986	92	325	275	50	0	2,244
Oct-24	2,571	150	250	275	0	0	1,896
Nov-24	2,927	187	275	300	0	0	2,166
Dec-24	3,449	155	350	350	25	0	2,569
Jan-25	3,557	164	375	350	0	0	2,667
Feb-25	3,275	152	325	350	0	0	2,448
Mar-25	2,769	174	275	275	0	0	2,045
Apr-25	2,366	188	225	225	0	0	1,727
May-25	2,399	146	250	225	0	0	1,778
Jun-25	3,540	94	0	0	225	200	3,021
Jul-25	4,421	59	0	0	300	300	3,763
Aug-25	4,118	66	0	0	275	275	3,502
Sep-25	2,958	87	0	0	150	125	2,595
Oct-25	2,545	150	0	0	100	75	2,220
Nov-25	2,877	197	0	0	100	75	2,506
Dec-25	3,474	148	0	0	150	125	3,051
Jan-26	3,527	172	0	0	150	125	3,080
Feb-26	3,248	152	0	0	125	125	2,846
Mar-26	2,733	166	0	0	100	75	2,392
Apr-26	2,306	188	0	0	50	50	2,018
May-26	2,283	153	0	0	75	50	2,005
Jun-26	3,477	90	0	0	0	0	3,387
Jul-26	4,316	56	0	0	0	0	4,260
Aug-26	4,047	66	0	0	0	0	3,981
Sep-26	2,922	87	0	0	0	0	2,834
Oct-26	2,533	157	0	0	0	0	2,377
Nov-26	2,911	187	0	0	0	0	2,724

Dec-26	3,488	148	0	0	0	0	3,340
Jan-27	3,529	181	0	0	0	0	3,348
Feb-27	3,238	152	0	0	0	0	3,086
Mar-27	2,716	159	0	0	0	0	2,557
Apr-27	2,256	188	0	0	0	0	2,067
May-27	2,240	153	0	0	0	0	2,087
Jun-27	3,483	90	0	0	0	0	3,393
Jul-27	4,284	61	0	0	0	0	4,222
Aug-27	4,046	63	0	0	0	0	3,982
Sep-27	2,925	87	0	0	0	0	2,837
Oct-27	2,519	164	0	0	0	0	2,355
Nov-27	2,935	178	0	0	0	0	2,757
Dec-27	3,531	141	0	0	0	0	3,390
Jan-28	3,569	172	0	0	0	0	3,397
Feb-28	3,209	145	0	0	0	0	3,064
Mar-28	2,696	159	0	0	0	0	2,537
Apr-28	2,237	207	0	0	0	0	2,030
May-28	2,254	140	0	0	0	0	2,114
Jun-28	3,485	90	0	0	0	0	3,395
Jul-28	4,283	64	0	0	0	0	4,219
Aug-28	4,069	61	0	0	0	0	4,008
Sep-28	2,871	92	0	0	0	0	2,779
Oct-28	2,526	157	0	0	0	0	2,370
Nov-28	2,971	178	0	0	0	0	2,794
Dec-28	3,514	162	0	0	0	0	3,352
Jan-29	3,633	164	0	0	0	0	3,468
Feb-29	3,264	152	0	0	0	0	3,112
Mar-29	2,702	166	0	0	0	0	2,535
Apr-29	2,271	197	0	0	0	0	2,074
May-29	2,247	140	0	0	0	0	2,107

F.4 ComEd Net Expected Off Peak Position

Table F-8 ComEd Net Off Peak Position

Contact Month	Projected Volumes (MW)	LTPPA Portfolio Volume (MW)	2021 IPA Spring Procurement (MW)	2021 IPA Fall Procurement (MW)	2022 IPA Spring Procurement (MW)	2022 IPA Fall Procurement (MW)	Residual Volume (MW)
Jun-24	3,111	102	350	250	250	225	1,934
Jul-24	3,747	83	425	400	275	225	2,339
Aug-24	3,497	105	375	400	225	200	2,192
Sep-24	2,700	101	300	200	50	25	2,024
Oct-24	2,390	180	200	225	0	0	1,785

Nov-24	2,694	195	250	225	25	0	1,998
Dec-24	3,191	146	325	250	50	25	2,396
Jan-25	3,358	180	325	325	25	0	2,502
Feb-25	3,140	167	300	325	0	0	2,348
Mar-25	2,692	194	250	200	25	0	2,023
Apr-25	2,349	205	200	200	0	0	1,744
May-25	2,297	162	200	225	0	0	1,711
Jun-25	3,118	106	0	0	175	175	2,662
Jul-25	3,752	83	0	0	250	225	3,193
Aug-25	3,509	101	0	0	225	200	2,983
Sep-25	2,684	105	0	0	125	100	2,353
Oct-25	2,397	180	0	0	75	50	2,092
Nov-25	2,732	188	0	0	75	75	2,394
Dec-25	3,243	152	0	0	125	125	2,841
Jan-26	3,362	173	0	0	125	125	2,939
Feb-26	3,154	167	0	0	125	100	2,762
Mar-26	2,720	202	0	0	75	75	2,368
Apr-26	2,354	205	0	0	50	50	2,049
May-26	2,291	156	0	0	75	50	2,010
Jun-26	3,127	111	0	0	0	0	3,017
Jul-26	3,762	87	0	0	0	0	3,676
Aug-26	3,526	101	0	0	0	0	3,426
Sep-26	2,681	105	0	0	0	0	2,576
Oct-26	2,378	172	0	0	0	0	2,205
Nov-26	2,751	195	0	0	0	0	2,556
Dec-26	3,265	152	0	0	0	0	3,113
Jan-27	3,383	167	0	0	0	0	3,216
Feb-27	3,198	167	0	0	0	0	3,031
Mar-27	2,777	211	0	0	0	0	2,566
Apr-27	2,388	205	0	0	0	0	2,183
May-27	2,299	156	0	0	0	0	2,143
Jun-27	3,117	111	0	0	0	0	3,006
Jul-27	3,809	80	0	0	0	0	3,729
Aug-27	3,564	105	0	0	0	0	3,459
Sep-27	2,692	105	0	0	0	0	2,587
Oct-27	2,386	166	0	0	0	0	2,220
Nov-27	2,810	203	0	0	0	0	2,607
Dec-27	3,290	158	0	0	0	0	3,132
Jan-28	3,389	173	0	0	0	0	3,216
Feb-28	3,202	163	0	0	0	0	3,038
Mar-28	2,805	211	0	0	0	0	2,594
Apr-28	2,322	189	0	0	0	0	2,133
May-28	2,333	168	0	0	0	0	2,165

Jun-28	3,114	111	0	0	0	0	3,004
Jul-28	3,802	77	0	0	0	0	3,725
Aug-28	3,584	109	0	0	0	0	3,474
Sep-28	2,732	101	0	0	0	0	2,631
Oct-28	2,431	172	0	0	0	0	2,259
Nov-28	2,838	203	0	0	0	0	2,634
Dec-28	3,338	140	0	0	0	0	3,198
Jan-29	3,456	180	0	0	0	0	3,276
Feb-29	3,260	167	0	0	0	0	3,093
Mar-29	2,789	202	0	0	0	0	2,587
Apr-29	2,334	197	0	0	0	0	2,137
May-29	2,333	168	0	0	0	0	2,164