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E.1 Total Delivery Service Area Load

Table E-1 Ameren Illinois Delivery Service Area Load Forecast – Expected Case

Contract Month	Projected Monthly MWh Forecasts (Metered Load + Losses)						
	DS1 MWh	DS2 MWh	DS3a MWh	DS3b MWh	DS4 MWh	DS5 MWh	Total MWh
Jun-24	1,073,268	381,990	0	0	0	11,280	1,466,538
Jul-24	1,297,725	468,935	0	0	0	11,432	1,778,092
Aug-24	1,249,571	469,641	0	0	0	7,896	1,727,109
Sep-24	839,749	462,539	0	0	0	17,126	1,319,413
Oct-24	674,675	394,149	0	0	0	14,687	1,083,512
Nov-24	822,965	372,455	0	0	0	16,849	1,212,270
Dec-24	1,094,771	419,686	0	0	0	18,864	1,533,322
Jan-25	1,190,546	483,315	0	0	0	20,410	1,694,272
Feb-25	976,834	449,743	0	0	0	16,830	1,443,407
Mar-25	858,082	417,625	0	0	0	14,581	1,290,288
Apr-25	636,427	339,520	0	0	0	12,115	988,061
May-25	706,855	317,925	0	0	0	12,432	1,037,213
Jun-25	1,043,873	373,256	0	0	0	10,111	1,427,240
Jul-25	1,266,847	458,455	0	0	0	10,220	1,735,521
Aug-25	1,220,128	459,614	0	0	0	7,055	1,686,796
Sep-25	812,407	453,112	0	0	0	15,472	1,280,991
Oct-25	648,401	386,055	0	0	0	13,358	1,047,814
Nov-25	800,148	365,835	0	0	0	15,414	1,181,397
Dec-25	1,072,546	413,236	0	0	0	17,394	1,503,176
Jan-26	1,182,545	474,280	0	0	0	18,730	1,675,555
Feb-26	965,738	440,263	0	0	0	15,425	1,421,426
Mar-26	839,356	406,484	0	0	0	13,287	1,259,128
Apr-26	610,536	328,884	0	0	0	10,984	950,404
May-26	685,981	307,597	0	0	0	11,140	1,004,719
Jun-26	1,025,514	361,877	0	0	0	8,994	1,396,386
Jul-26	1,250,035	445,795	0	0	0	9,064	1,704,894
Aug-26	1,204,022	447,242	0	0	0	6,230	1,657,494
Sep-26	796,257	440,742	0	0	0	13,917	1,250,916
Oct-26	631,951	375,871	0	0	0	12,098	1,019,920
Nov-26	787,702	357,396	0	0	0	14,058	1,159,157
Dec-26	1,062,861	404,404	0	0	0	16,004	1,483,268
Jan-27	1,172,718	463,689	0	0	0	17,294	1,653,701
Feb-27	954,965	430,408	0	0	0	14,092	1,399,466
Mar-27	818,678	393,766	0	0	0	12,058	1,224,501
Apr-27	590,760	318,552	0	0	0	9,900	919,212
May-27	666,637	296,646	0	0	0	9,911	973,194
Jun-27	1,010,272	349,364	0	0	0	7,923	1,367,559
Jul-27	1,233,205	432,190	0	0	0	7,957	1,673,352
Aug-27	1,187,646	434,065	0	0	0	5,425	1,627,136
Sep-27	779,256	428,868	0	0	0	12,454	1,220,579
Oct-27	614,909	365,190	0	0	0	10,898	990,997
Nov-27	776,555	348,858	0	0	0	12,773	1,138,187
Dec-27	1,054,785	395,911	0	0	0	14,685	1,465,381
Jan-28	1,166,854	461,371	0	0	0	16,170	1,644,395

Feb-28	981,913	442,487	0	0	0	13,539	1,437,939
Mar-28	807,102	389,584	0	0	0	11,220	1,207,906
Apr-28	579,542	312,485	0	0	0	9,245	901,272
May-28	674,255	299,475	0	0	0	9,216	982,947
Jun-28	1,016,748	350,223	0	0	0	7,402	1,374,373
Jul-28	1,227,016	426,513	0	0	0	7,362	1,660,891
Aug-28	1,173,891	437,109	0	0	0	5,298	1,616,298
Sep-28	764,439	423,749	0	0	0	11,584	1,199,772
Oct-28	614,014	361,145	0	0	0	10,259	985,418
Nov-28	779,627	349,838	0	0	0	11,989	1,141,455
Dec-28	1,064,590	390,155	0	0	0	13,774	1,468,518
Jan-29	1,150,331	464,691	0	0	0	15,072	1,630,093
Feb-29	943,785	424,311	0	0	0	12,220	1,380,315
Mar-29	803,066	387,636	0	0	0	10,491	1,201,193
Apr-29	576,645	310,923	0	0	0	8,644	896,211
May-29	670,884	297,978	0	0	0	8,617	977,479

Table E-2 Ameren Illinois Delivery Service Area Load Forecast – High Case

Contract Month	Projected Monthly MWh Forecasts (Metered Load + Losses)						
	DS1 MWh	DS2 MWh	DS3a MWh	DS3b MWh	DS4 MWh	DS5 MWh	Total MWh
Jun-24	1,143,031	406,820	0	0	0	12,013	1,561,863
Jul-24	1,382,078	499,416	0	0	0	12,175	1,893,668
Aug-24	1,330,794	500,168	0	0	0	8,410	1,839,371
Sep-24	894,333	492,604	0	0	0	18,239	1,405,175
Oct-24	718,529	419,769	0	0	0	15,642	1,153,940
Nov-24	876,458	396,665	0	0	0	17,945	1,291,068
Dec-24	1,165,932	446,966	0	0	0	20,090	1,632,987
Jan-25	1,267,932	514,731	0	0	0	21,747	1,804,410
Feb-25	1,040,328	478,976	0	0	0	17,924	1,537,228
Mar-25	913,857	444,770	0	0	0	15,529	1,374,156
Apr-25	677,795	361,588	0	0	0	12,902	1,052,285
May-25	752,800	338,591	0	0	0	13,240	1,104,631
Jun-25	1,111,725	397,517	0	0	0	10,768	1,520,011
Jul-25	1,349,192	488,254	0	0	0	10,884	1,848,330
Aug-25	1,299,437	489,488	0	0	0	7,513	1,796,438
Sep-25	865,214	482,564	0	0	0	16,478	1,364,256
Oct-25	690,547	411,148	0	0	0	14,226	1,115,922
Nov-25	852,158	389,614	0	0	0	16,416	1,258,188
Dec-25	1,142,262	440,097	0	0	0	18,524	1,600,883
Jan-26	1,259,410	505,108	0	0	0	19,983	1,784,502
Feb-26	1,028,511	468,881	0	0	0	16,427	1,513,819
Mar-26	893,915	432,906	0	0	0	14,151	1,340,971
Apr-26	650,220	350,261	0	0	0	11,698	1,012,180
May-26	730,570	327,591	0	0	0	11,864	1,070,025
Jun-26	1,092,173	385,399	0	0	0	9,579	1,487,151
Jul-26	1,331,287	474,771	0	0	0	9,653	1,815,712
Aug-26	1,282,283	476,313	0	0	0	6,635	1,765,231
Sep-26	848,014	469,390	0	0	0	14,822	1,332,226

Oct-26	673,028	400,303	0	0	0	12,885	1,086,215
Nov-26	838,902	380,627	0	0	0	14,972	1,234,502
Dec-26	1,131,947	430,690	0	0	0	17,044	1,579,681
Jan-27	1,248,944	493,829	0	0	0	18,418	1,761,192
Feb-27	1,017,038	458,385	0	0	0	15,008	1,490,431
Mar-27	871,892	419,360	0	0	0	12,842	1,304,094
Apr-27	629,160	339,258	0	0	0	10,543	978,961
May-27	709,968	315,928	0	0	0	10,556	1,036,451
Jun-27	1,075,939	372,073	0	0	0	8,438	1,456,451
Jul-27	1,313,363	460,282	0	0	0	8,474	1,782,120
Aug-27	1,264,843	462,279	0	0	0	5,778	1,732,900
Sep-27	829,908	456,745	0	0	0	13,264	1,299,916
Oct-27	654,878	388,927	0	0	0	11,607	1,055,412
Nov-27	827,031	371,534	0	0	0	13,604	1,212,169
Dec-27	1,123,346	421,645	0	0	0	15,640	1,560,631
Jan-28	1,242,700	491,360	0	0	0	17,221	1,751,281
Feb-28	1,045,737	471,249	0	0	0	14,419	1,531,406
Mar-28	859,563	414,907	0	0	0	11,950	1,286,420
Apr-28	617,213	332,797	0	0	0	9,846	959,855
May-28	718,082	318,941	0	0	0	9,815	1,046,838
Jun-28	1,082,836	372,988	0	0	0	7,883	1,463,708
Jul-28	1,306,772	454,236	0	0	0	7,841	1,768,849
Aug-28	1,250,194	465,521	0	0	0	5,642	1,721,357
Sep-28	814,127	451,293	0	0	0	12,337	1,277,757
Oct-28	653,925	384,620	0	0	0	10,926	1,049,470
Nov-28	830,303	372,577	0	0	0	12,769	1,215,649
Dec-28	1,133,788	415,515	0	0	0	14,669	1,563,972
Jan-29	1,225,102	494,895	0	0	0	16,052	1,736,049
Feb-29	1,005,131	451,891	0	0	0	13,014	1,470,036
Mar-29	855,266	412,832	0	0	0	11,173	1,279,271
Apr-29	614,127	331,133	0	0	0	9,206	954,465
May-29	714,491	317,346	0	0	0	9,177	1,041,015

Table E-3 Ameren Illinois Delivery Service Area Load Forecast – Low Case

Contract Month	Projected Monthly MWh Forecasts (Metered Load + Losses)						
	DS1 MWh	DS2 MWh	DS3a MWh	DS3b MWh	DS4 MWh	DS5 MWh	Total MWh
Jun-24	1,003,506	357,161	0	0	0	10,546	1,371,213
Jul-24	1,213,373	438,454	0	0	0	10,689	1,662,516
Aug-24	1,168,349	439,115	0	0	0	7,383	1,614,847
Sep-24	785,165	432,474	0	0	0	16,013	1,233,652
Oct-24	630,822	368,529	0	0	0	13,732	1,013,083
Nov-24	769,472	348,246	0	0	0	15,754	1,133,473
Dec-24	1,023,611	392,406	0	0	0	17,638	1,433,656
Jan-25	1,113,161	451,900	0	0	0	18,937	1,583,998
Feb-25	913,340	420,510	0	0	0	15,736	1,349,585
Mar-25	802,307	390,479	0	0	0	13,633	1,206,419
Apr-25	595,059	317,451	0	0	0	11,327	923,837
May-25	660,909	297,260	0	0	0	11,624	969,794

Jun-25	976,021	348,994	0	0	0	9,454	1,334,470
Jul-25	1,184,502	428,655	0	0	0	9,555	1,622,713
Aug-25	1,140,820	429,739	0	0	0	6,596	1,577,155
Sep-25	759,601	423,660	0	0	0	14,466	1,197,727
Oct-25	606,255	360,961	0	0	0	12,490	979,706
Nov-25	748,138	342,056	0	0	0	14,412	1,104,606
Dec-25	1,002,831	386,376	0	0	0	16,263	1,405,470
Jan-26	1,105,680	443,452	0	0	0	17,513	1,566,644
Feb-26	902,965	411,646	0	0	0	14,422	1,329,033
Mar-26	784,798	380,063	0	0	0	12,424	1,177,285
Apr-26	570,851	307,506	0	0	0	10,270	888,627
May-26	641,392	287,603	0	0	0	10,416	939,412
Jun-26	958,856	338,355	0	0	0	8,410	1,305,620
Jul-26	1,168,783	416,818	0	0	0	8,475	1,594,076
Aug-26	1,125,760	418,171	0	0	0	5,825	1,549,757
Sep-26	744,500	412,093	0	0	0	13,013	1,169,607
Oct-26	590,874	351,439	0	0	0	11,312	953,625
Nov-26	736,501	334,166	0	0	0	13,145	1,083,811
Dec-26	993,775	378,117	0	0	0	14,964	1,386,856
Jan-27	1,096,491	433,549	0	0	0	16,170	1,546,211
Feb-27	892,893	402,432	0	0	0	13,176	1,308,500
Mar-27	765,464	368,171	0	0	0	11,274	1,144,909
Apr-27	552,361	297,846	0	0	0	9,256	859,463
May-27	623,305	277,364	0	0	0	9,267	909,936
Jun-27	944,604	326,656	0	0	0	7,408	1,278,668
Jul-27	1,153,047	404,097	0	0	0	7,440	1,564,584
Aug-27	1,110,449	405,851	0	0	0	5,072	1,521,372
Sep-27	728,605	400,992	0	0	0	11,645	1,141,241
Oct-27	574,940	341,452	0	0	0	10,190	926,582
Nov-27	726,079	326,183	0	0	0	11,943	1,064,205
Dec-27	986,224	370,177	0	0	0	13,731	1,370,131
Jan-28	1,091,009	431,382	0	0	0	15,119	1,537,509
Feb-28	918,089	413,725	0	0	0	12,659	1,344,473
Mar-28	754,640	364,261	0	0	0	10,491	1,129,392
Apr-28	541,872	292,174	0	0	0	8,644	842,690
May-28	630,429	280,009	0	0	0	8,617	919,055
Jun-28	950,659	327,459	0	0	0	6,921	1,285,039
Jul-28	1,147,260	398,789	0	0	0	6,879	1,552,929
Aug-28	1,097,588	408,697	0	0	0	4,810	1,511,095
Sep-28	714,750	396,205	0	0	0	10,831	1,121,787
Oct-28	574,103	337,671	0	0	0	9,592	921,366
Nov-28	728,951	327,098	0	0	0	11,210	1,067,260
Dec-28	995,391	364,795	0	0	0	12,878	1,373,065
Jan-29	1,075,559	434,486	0	0	0	14,087	1,524,132
Feb-29	882,439	396,731	0	0	0	11,294	1,290,463
Mar-29	750,867	362,439	0	0	0	9,809	1,123,116
Apr-29	539,163	290,713	0	0	0	8,082	837,958
May-29	627,277	278,609	0	0	0	8,057	913,943

E.2 Ameren Illinois Bundled Service Load Forecast

Table E-4 Ameren Illinois Bundled Service Load Forecast – Expected Case

Contract Month	Projected Monthly MWh Forecasts (Metered Load + Losses)								
	DS1 MWh	DS2 MWh	DS3a MWh	DS3b MWh	DS4 MWh	DS5 MWh	QF MWh	Total MWh	Net MWh
Jun-24	483,702	141,371	0	0	0	5,859	-4,917	630,932	626,015
Jul-24	584,861	173,549	0	0	0	5,938	-5,081	764,347	759,266
Aug-24	563,159	173,810	0	0	0	4,101	-5,081	741,070	735,989
Sep-24	378,459	171,182	0	0	0	8,895	-4,917	558,536	553,618
Oct-24	304,064	145,871	0	0	0	7,628	-5,081	457,563	452,482
Nov-24	370,895	137,843	0	0	0	8,751	-4,917	517,489	512,572
Dec-24	493,393	155,322	0	0	0	9,798	-5,081	658,513	653,432
Jan-25	536,557	178,871	0	0	0	10,601	-5,081	726,029	720,948
Feb-25	440,241	166,446	0	0	0	8,741	-4,590	615,428	610,839
Mar-25	386,722	154,559	0	0	0	7,573	-5,081	548,854	543,773
Apr-25	286,826	125,653	0	0	0	6,292	-4,917	418,771	413,854
May-25	318,566	117,661	0	0	0	6,457	-5,081	442,685	437,604
Jun-25	470,454	138,139	0	0	0	5,252	-4,917	613,845	608,927
Jul-25	570,945	169,670	0	0	0	5,308	-5,081	745,923	740,841
Aug-25	549,889	170,099	0	0	0	3,664	-5,081	723,652	718,571
Sep-25	366,137	167,693	0	0	0	8,036	-4,917	541,866	536,948
Oct-25	292,222	142,876	0	0	0	6,938	-5,081	442,036	436,955
Nov-25	360,612	135,392	0	0	0	8,006	-4,917	504,010	499,093
Dec-25	483,377	152,935	0	0	0	9,034	-5,081	645,346	640,265
Jan-26	532,951	175,527	0	0	0	9,728	-5,081	718,206	713,125
Feb-26	435,240	162,938	0	0	0	8,011	-4,590	606,189	601,600
Mar-26	378,282	150,436	0	0	0	6,901	-5,081	535,620	530,539
Apr-26	275,157	121,717	0	0	0	5,705	-4,917	402,579	397,662
May-26	309,159	113,839	0	0	0	5,786	-5,081	428,784	423,703
Jun-26	462,180	133,927	0	0	0	4,672	-4,917	600,779	595,862
Jul-26	563,368	164,985	0	0	0	4,708	-5,081	733,060	727,979
Aug-26	542,630	165,520	0	0	0	3,236	-5,081	711,387	706,305
Sep-26	358,858	163,115	0	0	0	7,229	-4,917	529,202	524,284
Oct-26	284,809	139,107	0	0	0	6,284	-5,081	430,199	425,118
Nov-26	355,003	132,269	0	0	0	7,302	-4,917	494,574	489,656
Dec-26	479,012	149,666	0	0	0	8,312	-5,081	636,990	631,909
Jan-27	528,522	171,607	0	0	0	8,982	-5,081	709,112	704,031
Feb-27	430,385	159,290	0	0	0	7,319	-4,590	596,995	592,405
Mar-27	368,963	145,729	0	0	0	6,263	-5,081	520,955	515,874
Apr-27	266,245	117,893	0	0	0	5,142	-4,917	389,280	384,363
May-27	300,441	109,786	0	0	0	5,148	-5,081	415,375	410,293
Jun-27	455,311	129,297	0	0	0	4,115	-4,917	588,723	583,805
Jul-27	555,783	159,950	0	0	0	4,133	-5,081	719,865	714,784
Aug-27	535,250	160,644	0	0	0	2,818	-5,081	698,711	693,630
Sep-27	351,196	158,721	0	0	0	6,469	-4,917	516,385	511,468
Oct-27	277,128	135,154	0	0	0	5,660	-5,081	417,942	412,861
Nov-27	349,979	129,109	0	0	0	6,634	-4,917	485,723	480,806
Dec-27	475,372	146,523	0	0	0	7,628	-5,081	629,523	624,441
Jan-28	525,880	170,749	0	0	0	8,399	-5,081	705,028	699,946

Feb-28	442,530	163,761	0	0	0	7,032	-4,753	613,323	608,569
Mar-28	363,746	144,182	0	0	0	5,828	-5,081	513,755	508,674
Apr-28	261,189	115,648	0	0	0	4,802	-4,917	381,639	376,721
May-28	303,874	110,833	0	0	0	4,787	-5,081	419,494	414,413
Jun-28	458,229	129,615	0	0	0	3,845	-4,917	591,689	586,771
Jul-28	552,993	157,849	0	0	0	3,824	-5,081	714,666	709,585
Aug-28	529,051	161,770	0	0	0	2,752	-5,081	693,573	688,492
Sep-28	344,518	156,826	0	0	0	6,017	-4,917	507,361	502,443
Oct-28	276,725	133,657	0	0	0	5,328	-5,081	415,710	410,629
Nov-28	351,364	129,472	0	0	0	6,227	-4,917	487,063	482,145
Dec-28	479,791	144,393	0	0	0	7,154	-5,081	631,338	626,257
Jan-29	518,433	171,978	0	0	0	7,828	-5,081	698,239	693,158
Feb-29	425,346	157,034	0	0	0	6,347	-4,590	588,727	584,137
Mar-29	361,927	143,461	0	0	0	5,449	-5,081	510,837	505,755
Apr-29	259,883	115,070	0	0	0	4,490	-4,917	379,442	374,525
May-29	302,355	110,279	0	0	0	4,476	-5,081	417,110	412,028

Table E-5 Ameren Illinois Bundled Service Load Forecast – High Case

Contract Month	Projected Monthly MWh Forecasts (Metered Load + Losses)								
	DS1 MWh	DS2 MWh	DS3a MWh	DS3b MWh	DS4 MWh	DS5 MWh	QF MWh	Total MWh	Net MWh
Jun-24	611,157	184,733	0	0	0	6,660	-4,917	802,550	797,633
Jul-24	747,264	229,777	0	0	0	6,780	-5,081	983,821	978,740
Aug-24	727,520	233,124	0	0	0	4,704	-5,081	965,349	960,267
Sep-24	494,281	232,554	0	0	0	10,248	-4,917	737,083	732,166
Oct-24	401,429	200,688	0	0	0	8,828	-5,081	610,945	605,864
Nov-24	494,920	192,022	0	0	0	10,173	-4,917	697,114	692,197
Dec-24	665,376	219,054	0	0	0	11,439	-5,081	895,869	890,787
Jan-25	731,193	255,354	0	0	0	12,437	-5,081	998,983	993,902
Feb-25	606,180	240,490	0	0	0	10,295	-4,590	856,965	852,375
Mar-25	537,971	225,984	0	0	0	8,958	-5,081	772,913	767,832
Apr-25	403,072	185,890	0	0	0	7,475	-4,917	596,437	591,519
May-25	452,193	176,098	0	0	0	7,704	-5,081	635,996	630,914
Jun-25	674,463	209,131	0	0	0	6,293	-4,917	889,886	884,969
Jul-25	826,625	259,796	0	0	0	6,388	-5,081	1,092,809	1,087,727
Aug-25	803,937	263,390	0	0	0	4,428	-5,081	1,071,755	1,066,674
Sep-25	540,483	262,559	0	0	0	9,753	-4,917	812,795	807,878
Oct-25	435,515	226,169	0	0	0	8,456	-5,081	670,141	665,059
Nov-25	542,553	216,661	0	0	0	9,799	-4,917	769,013	764,095
Dec-25	734,110	247,375	0	0	0	11,103	-5,081	992,588	987,507
Jan-26	816,956	286,948	0	0	0	12,028	-5,081	1,115,932	1,110,850
Feb-26	673,347	269,180	0	0	0	9,929	-4,590	952,456	947,866
Mar-26	590,593	251,125	0	0	0	8,588	-5,081	850,306	845,225
Apr-26	433,490	205,285	0	0	0	7,129	-4,917	645,904	640,986
May-26	491,441	193,964	0	0	0	7,260	-5,081	692,664	687,583
Jun-26	741,238	230,504	0	0	0	5,885	-4,917	977,626	972,709
Jul-26	911,508	286,805	0	0	0	5,955	-5,081	1,204,268	1,199,187
Aug-26	885,649	290,594	0	0	0	4,110	-5,081	1,180,353	1,175,272
Sep-26	590,796	289,187	0	0	0	9,218	-4,917	889,200	884,283
Oct-26	472,924	249,025	0	0	0	8,045	-5,081	729,994	724,913
Nov-26	594,515	239,069	0	0	0	9,386	-4,917	842,969	838,052

Dec-26	808,981	273,097	0	0	0	10,728	-5,081	1,092,806	1,087,724
Jan-27	900,091	316,096	0	0	0	11,638	-5,081	1,227,825	1,222,744
Feb-27	739,063	296,158	0	0	0	9,521	-4,590	1,044,742	1,040,153
Mar-27	638,819	273,461	0	0	0	8,179	-5,081	920,459	915,378
Apr-27	464,749	223,263	0	0	0	6,741	-4,917	694,753	689,835
May-27	528,700	209,805	0	0	0	6,775	-5,081	745,281	740,199
Jun-27	807,688	249,323	0	0	0	5,438	-4,917	1,062,448	1,057,531
Jul-27	993,798	311,193	0	0	0	5,482	-5,081	1,310,472	1,305,391
Aug-27	964,672	315,317	0	0	0	3,752	-5,081	1,283,741	1,278,659
Sep-27	637,935	314,282	0	0	0	8,646	-4,917	960,864	955,946
Oct-27	507,322	269,951	0	0	0	7,595	-5,081	784,868	779,787
Nov-27	645,648	260,108	0	0	0	8,936	-4,917	914,692	909,775
Dec-27	883,715	297,720	0	0	0	10,313	-5,081	1,191,748	1,186,667
Jan-28	985,065	349,893	0	0	0	11,399	-5,081	1,346,357	1,341,275
Feb-28	835,211	338,400	0	0	0	9,580	-4,753	1,183,191	1,178,437
Mar-28	691,675	300,430	0	0	0	7,969	-5,081	1,000,074	994,993
Apr-28	500,363	242,972	0	0	0	6,591	-4,917	749,925	745,008
May-28	586,444	234,770	0	0	0	6,595	-5,081	827,809	822,727
Jun-28	890,829	276,791	0	0	0	5,316	-4,917	1,172,937	1,168,020
Jul-28	1,082,898	339,810	0	0	0	5,308	-5,081	1,428,016	1,422,934
Aug-28	1,043,514	351,045	0	0	0	3,833	-5,081	1,398,392	1,393,311
Sep-28	684,422	343,024	0	0	0	8,413	-4,917	1,035,858	1,030,940
Oct-28	553,666	294,654	0	0	0	7,477	-5,081	855,798	850,716
Nov-28	707,984	287,664	0	0	0	8,771	-4,917	1,004,419	999,501
Dec-28	973,563	323,309	0	0	0	10,113	-5,081	1,306,984	1,301,903
Jan-29	1,059,323	388,043	0	0	0	11,106	-5,081	1,458,472	1,453,391
Feb-29	875,149	357,035	0	0	0	9,037	-4,590	1,241,221	1,236,631
Mar-29	749,796	328,652	0	0	0	7,786	-5,081	1,086,234	1,081,153
Apr-29	542,078	265,599	0	0	0	6,438	-4,917	814,115	809,198
May-29	634,955	256,445	0	0	0	6,441	-5,081	897,842	892,760

Table E-6 Ameren Illinois Bundled Service Load Forecast – Low Case

Contract Month	Projected Monthly MWh Forecasts (Metered Load + Losses)								
	DS1 MWh	DS2 MWh	DS3a MWh	DS3b MWh	DS4 MWh	DS5 MWh	QF MWh	Total MWh	Net MWh
Jun-24	396,065	112,181	0	0	0	4,739	-4,917	512,986	508,068
Jul-24	474,042	135,961	0	0	0	4,750	-5,081	614,753	609,672
Aug-24	451,779	134,409	0	0	0	3,244	-5,081	589,432	584,351
Sep-24	300,468	130,647	0	0	0	6,956	-4,917	438,071	433,153
Oct-24	238,880	109,855	0	0	0	5,896	-5,081	354,632	349,551
Nov-24	288,307	102,416	0	0	0	6,686	-4,917	397,409	392,492
Dec-24	379,434	113,834	0	0	0	7,397	-5,081	500,665	495,583
Jan-25	408,175	129,285	0	0	0	7,848	-5,081	545,308	540,226
Feb-25	331,251	118,622	0	0	0	6,442	-4,590	456,316	451,726
Mar-25	287,773	108,589	0	0	0	5,513	-5,081	401,875	396,793
Apr-25	211,057	87,011	0	0	0	4,524	-4,917	302,591	297,674
May-25	231,769	80,287	0	0	0	4,584	-5,081	316,641	311,559
Jun-25	338,369	92,864	0	0	0	3,681	-4,917	434,914	429,997
Jul-25	405,907	112,347	0	0	0	3,673	-5,081	521,927	516,845
Aug-25	386,375	110,912	0	0	0	2,502	-5,081	499,789	494,708
Sep-25	254,224	107,648	0	0	0	5,416	-4,917	367,289	362,371

Oct-25	200,477	90,273	0	0	0	4,614	-5,081	295,364	290,283
Nov-25	244,403	84,177	0	0	0	5,252	-4,917	333,832	328,914
Dec-25	323,595	93,538	0	0	0	5,845	-5,081	422,978	417,897
Jan-26	352,360	105,582	0	0	0	6,206	-5,081	464,148	459,067
Feb-26	284,146	96,363	0	0	0	5,039	-4,590	385,548	380,959
Mar-26	243,822	87,449	0	0	0	4,279	-5,081	335,550	330,469
Apr-26	175,069	69,525	0	0	0	3,486	-4,917	248,080	243,162
May-26	194,138	63,874	0	0	0	3,483	-5,081	261,495	256,414
Jun-26	286,393	73,792	0	0	0	2,770	-4,917	362,955	358,037
Jul-26	344,419	89,237	0	0	0	2,749	-5,081	436,405	431,324
Aug-26	327,238	87,854	0	0	0	1,861	-5,081	416,952	411,871
Sep-26	213,435	84,929	0	0	0	4,091	-4,917	302,454	297,537
Oct-26	167,029	71,023	0	0	0	3,500	-5,081	241,552	236,471
Nov-26	205,249	66,195	0	0	0	4,001	-4,917	275,446	270,528
Dec-26	272,972	73,389	0	0	0	4,480	-5,081	350,841	345,760
Jan-27	296,800	82,414	0	0	0	4,760	-5,081	383,974	378,893
Feb-27	238,118	74,889	0	0	0	3,813	-4,590	316,820	312,230
Mar-27	201,073	67,041	0	0	0	3,206	-5,081	271,320	266,239
Apr-27	142,886	53,044	0	0	0	2,586	-4,917	198,516	193,598
May-27	158,744	48,287	0	0	0	2,543	-5,081	209,574	204,492
Jun-27	236,795	55,561	0	0	0	1,996	-4,917	294,352	289,434
Jul-27	284,435	67,117	0	0	0	1,967	-5,081	353,519	348,438
Aug-27	269,485	65,785	0	0	0	1,316	-5,081	336,586	331,505
Sep-27	173,904	63,393	0	0	0	2,962	-4,917	240,260	235,343
Oct-27	134,928	52,615	0	0	0	2,541	-5,081	190,084	185,003
Nov-27	167,493	48,957	0	0	0	2,919	-4,917	219,369	214,452
Dec-27	223,559	54,080	0	0	0	3,287	-5,081	280,925	275,844
Jan-28	242,947	61,296	0	0	0	3,544	-5,081	307,787	302,706
Feb-28	200,769	57,132	0	0	0	2,904	-4,753	260,805	256,051
Mar-28	162,007	48,844	0	0	0	2,354	-5,081	213,206	208,124
Apr-28	114,162	38,009	0	0	0	1,896	-4,917	154,068	149,151
May-28	130,298	35,307	0	0	0	1,847	-5,081	167,452	162,371
Jun-28	192,681	39,980	0	0	0	1,449	-4,917	234,110	229,193
Jul-28	227,939	47,094	0	0	0	1,406	-5,081	276,439	271,358
Aug-28	213,680	46,629	0	0	0	959	-5,081	261,268	256,187
Sep-28	136,290	43,619	0	0	0	2,105	-4,917	182,014	177,097
Oct-28	107,174	35,824	0	0	0	1,817	-5,081	144,815	139,734
Nov-28	133,166	33,394	0	0	0	2,067	-4,917	168,627	163,710
Dec-28	177,858	35,783	0	0	0	2,310	-5,081	215,952	210,870
Jan-29	187,880	40,881	0	0	0	2,457	-5,081	231,218	226,137
Feb-29	150,616	35,742	0	0	0	1,913	-4,590	188,271	183,681
Mar-29	125,156	31,203	0	0	0	1,613	-5,081	157,971	152,890
Apr-29	87,712	23,865	0	0	0	1,288	-4,917	112,865	107,948
May-29	99,537	21,757	0	0	0	1,244	-5,081	122,538	117,457

E.3 Ameren Illinois Peak/ Off Peak Distribution of Energy and Average Load

Table E-7 Ameren Illinois Peak/Off Peak Distribution of Energy and Average Load – Expected Case

Contract Month	Total Load (MWh)	Average Load (MW)
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	On Peak	Off Peak	On Peak	Off Peak
Jun-24	323,644	302,371	1,011	756
Jul-24	417,450	341,816	1,186	872
Aug-24	410,533	325,456	1,166	830
Sep-24	285,495	268,124	892	670
Oct-24	254,600	197,882	692	526
Nov-24	244,533	268,039	764	670
Dec-24	316,580	336,852	942	826
Jan-25	378,749	342,198	1,076	873
Feb-25	317,542	293,297	992	833
Mar-25	272,706	271,067	812	664
Apr-25	220,225	193,629	626	526
May-25	211,588	226,016	630	554
Jun-25	329,414	279,513	980	728
Jul-25	405,352	335,490	1,152	856
Aug-25	383,004	335,567	1,140	822
Sep-25	286,299	250,649	852	653
Oct-25	243,313	193,642	661	515
Nov-25	221,841	277,252	730	666
Dec-25	324,647	315,617	922	805
Jan-26	358,596	354,529	1,067	869
Feb-26	314,697	286,903	983	815
Mar-26	278,576	251,963	791	643
Apr-26	212,667	184,995	604	503
May-26	195,395	228,308	611	538
Jun-26	332,806	263,056	945	715
Jul-26	413,355	314,624	1,123	837
Aug-26	379,077	327,228	1,128	802
Sep-26	275,261	249,023	819	648
Oct-26	222,251	202,867	631	518
Nov-26	226,146	263,510	707	659
Dec-26	322,286	309,623	916	790
Jan-27	335,071	368,960	1,047	870
Feb-27	306,439	285,966	958	812
Mar-27	281,992	233,882	766	622
Apr-27	204,181	180,181	580	490
May-27	191,865	218,428	600	515
Jun-27	320,177	263,628	910	716
Jul-27	376,289	338,495	1,120	830
Aug-27	386,910	306,720	1,099	782
Sep-27	264,597	246,871	787	643
Oct-27	202,329	210,532	602	516
Nov-27	228,446	252,359	680	657
Dec-27	329,013	295,429	894	786
Jan-28	350,361	349,585	1,043	857
Feb-28	313,225	295,345	932	820
Mar-28	269,207	239,467	732	637

Apr-28	176,673	200,048	552	500
May-28	211,826	202,587	602	517
Jun-28	325,300	261,472	924	711
Jul-28	362,638	346,947	1,133	818
Aug-28	398,283	290,209	1,082	772
Sep-28	247,020	255,423	772	639
Oct-28	213,986	196,643	608	502
Nov-28	232,347	249,798	692	651
Dec-28	281,466	344,791	880	813
Jan-29	360,612	332,546	1,024	848
Feb-29	296,256	287,881	926	818
Mar-29	249,123	256,633	708	655
Apr-29	180,737	193,788	538	505
May-29	205,978	206,050	585	526

Table E-8 Ameren Illinois Peak/Off Peak Distribution of Energy and Average Load – High Case

Contract Month	Total Load (MWh)		Average Load (MW)	
	On Peak	Off Peak	On Peak	Off Peak
Jun-24	412,774	384,859	1,290	962
Jul-24	538,646	440,094	1,530	1,123
Aug-24	536,034	424,234	1,523	1,082
Sep-24	378,399	353,767	1,182	884
Oct-24	341,641	264,223	928	703
Nov-24	330,920	361,277	1,034	903
Dec-24	432,430	458,357	1,287	1,123
Jan-25	523,423	470,480	1,487	1,200
Feb-25	444,398	407,978	1,389	1,159
Mar-25	386,168	381,664	1,149	935
Apr-25	315,650	275,869	897	750
May-25	305,945	324,970	911	796
Jun-25	479,439	405,530	1,427	1,056
Jul-25	596,114	491,613	1,694	1,254
Aug-25	569,235	497,438	1,694	1,219
Sep-25	432,186	375,692	1,286	978
Oct-25	371,523	293,536	1,010	781
Nov-25	340,748	423,347	1,121	1,018
Dec-25	502,042	485,465	1,426	1,238
Jan-26	560,435	550,415	1,668	1,349
Feb-26	497,651	450,216	1,555	1,279
Mar-26	445,401	399,823	1,265	1,020
Apr-26	343,932	297,054	977	807
May-26	318,249	369,334	995	871
Jun-26	544,205	428,504	1,546	1,164
Jul-26	682,231	516,956	1,854	1,375
Aug-26	631,685	543,587	1,880	1,332
Sep-26	466,181	418,102	1,387	1,089
Oct-26	380,772	344,141	1,082	878
Nov-26	388,668	449,384	1,215	1,123

Dec-26	556,368	531,356	1,581	1,355
Jan-27	584,306	638,438	1,826	1,506
Feb-27	540,399	499,754	1,689	1,420
Mar-27	502,470	412,907	1,365	1,098
Apr-27	367,843	321,992	1,045	875
May-27	347,445	392,754	1,086	926
Jun-27	581,266	476,265	1,651	1,294
Jul-27	688,817	616,574	2,050	1,511
Aug-27	714,312	564,348	2,029	1,440
Sep-27	497,036	458,911	1,479	1,195
Oct-27	384,585	395,202	1,145	969
Nov-27	434,365	475,410	1,293	1,238
Dec-27	626,833	559,834	1,703	1,489
Jan-28	673,170	668,106	2,003	1,638
Feb-28	608,520	569,918	1,811	1,583
Mar-28	528,486	466,507	1,436	1,241
Apr-28	350,534	394,474	1,095	986
May-28	421,490	401,238	1,197	1,024
Jun-28	648,214	519,806	1,842	1,413
Jul-28	727,854	695,080	2,275	1,639
Aug-28	806,448	586,863	2,191	1,561
Sep-28	508,633	522,307	1,589	1,306
Oct-28	444,680	406,036	1,263	1,036
Nov-28	483,195	516,306	1,438	1,345
Dec-28	586,691	715,212	1,833	1,687
Jan-29	757,481	695,911	2,152	1,775
Feb-29	628,586	608,045	1,964	1,727
Mar-29	534,071	547,082	1,517	1,396
Apr-29	391,300	417,898	1,165	1,088
May-29	446,954	445,806	1,270	1,137

Table E-9 Ameren Illinois Peak/Off Peak Distribution of Energy and Average Load – Low Case

Contract Month	Total Load (MWh)		Average Load (MW)	
	On Peak	Off Peak	On Peak	Off Peak
Jun-24	262,607	245,461	821	614
Jul-24	335,096	274,576	952	700
Aug-24	325,852	258,499	926	659
Sep-24	223,174	209,979	697	525
Oct-24	196,498	153,053	534	407
Nov-24	187,065	205,426	585	514
Dec-24	239,855	255,729	714	627
Jan-25	283,389	256,837	805	655
Feb-25	234,389	217,337	732	617
Mar-25	198,687	198,106	591	486
Apr-25	158,173	139,500	449	379
May-25	150,451	161,109	448	395
Jun-25	232,513	197,483	692	514
Jul-25	282,544	234,302	803	598

Aug-25	263,476	231,232	784	567
Sep-25	192,827	169,544	574	442
Oct-25	161,300	128,983	438	343
Nov-25	145,849	183,065	480	440
Dec-25	211,503	206,394	601	527
Jan-26	230,233	228,833	685	561
Feb-26	198,667	182,291	621	518
Mar-26	173,073	157,395	492	402
Apr-26	129,771	113,392	369	308
May-26	117,980	138,434	369	326
Jun-26	199,834	158,203	568	430
Jul-26	244,553	186,771	665	497
Aug-26	220,768	191,104	657	468
Sep-26	155,647	141,891	463	370
Oct-26	122,995	113,476	349	289
Nov-26	124,388	146,140	389	365
Dec-26	175,894	169,865	500	433
Jan-27	179,503	199,390	561	470
Feb-27	160,683	151,548	502	431
Mar-27	144,912	121,326	394	323
Apr-27	102,498	91,100	291	248
May-27	95,358	109,134	298	257
Jun-27	158,431	131,004	450	356
Jul-27	182,932	165,506	544	406
Aug-27	184,577	146,928	524	375
Sep-27	120,909	114,434	360	298
Oct-27	89,678	95,325	267	234
Nov-27	101,118	113,334	301	295
Dec-27	144,991	130,853	394	348
Jan-28	151,170	151,536	450	371
Feb-28	131,276	124,776	391	347
Mar-28	109,700	98,424	298	262
Apr-28	69,748	79,403	218	199
May-28	83,060	79,311	236	202
Jun-28	127,191	102,002	361	277
Jul-28	138,792	132,566	434	313
Aug-28	148,294	107,893	403	287
Sep-28	86,691	90,406	271	226
Oct-28	72,570	67,164	206	171
Nov-28	78,530	85,180	234	222
Dec-28	94,411	116,460	295	275
Jan-29	117,663	108,474	334	277
Feb-29	93,031	90,650	291	258
Mar-29	75,103	77,786	213	198
Apr-29	52,163	55,785	155	145
May-29	59,010	58,447	168	149

E.4 Ameren Illinois Net Peak Position

Table E-10 Ameren Illinois Net Peak Position – Expected Case

Contract Month	Peak Contract Volumes to Secure (MW)					
	Projected Volumes (MW)	2022 Portfolio Volume (MW)	2023 Spring Portfolio Volume (MW)	2023 Fall Portfolio Volume (MW)	LT RPS Portfolio Volume (MW)	Residual Volume (MW)
Jun-24	1,011	250	200	250	47	264
Jul-24	1,186	325	225	300	28	308
Aug-24	1,166	300	250	300	30	286
Sep-24	892	225	50	125	44	449
Oct-24	692	125	50	100	71	346
Nov-24	764	125	50	125	89	375
Dec-24	942	200	50	150	74	469
Jan-25	1,076	225	75	150	78	548
Feb-25	992	225	50	150	72	495
Mar-25	812	150	50	125	83	404
Apr-25	626	100	25	100	90	311
May-25	630	125	25	100	70	310
Jun-25	980	0	100	150	45	686
Jul-25	1,152	0	125	200	28	799
Aug-25	1,140	0	125	175	32	808
Sep-25	852	0	50	125	42	636
Oct-25	661	0	0	100	71	490
Nov-25	730	0	0	100	93	536
Dec-25	922	0	50	100	70	702
Jan-26	1,067	0	50	125	82	810
Feb-26	983	0	50	125	72	736
Mar-26	791	0	25	100	79	587
Apr-26	604	0	0	50	90	465
May-26	611	0	0	75	73	463
Jun-26	945	0	0	0	43	903
Jul-26	1,123	0	0	0	27	1,097
Aug-26	1,128	0	0	0	32	1,097
Sep-26	819	0	0	0	42	778
Oct-26	631	0	0	0	74	557
Nov-26	707	0	0	0	89	618
Dec-26	916	0	0	0	70	845
Jan-27	1,047	0	0	0	86	961
Feb-27	958	0	0	0	72	885
Mar-27	766	0	0	0	76	691
Apr-27	580	0	0	0	90	490

May-27	600	0	0	0	73	527
Jun-27	910	0	0	0	43	867
Jul-27	1,120	0	0	0	29	1,091
Aug-27	1,099	0	0	0	30	1,069
Sep-27	787	0	0	0	42	746
Oct-27	602	0	0	0	78	524
Nov-27	680	0	0	0	85	595
Dec-27	894	0	0	0	67	827
Jan-28	1,043	0	0	0	82	961
Feb-28	932	0	0	0	69	863
Mar-28	732	0	0	0	76	656
Apr-28	552	0	0	0	99	454
May-28	602	0	0	0	66	535
Jun-28	924	0	0	0	43	881
Jul-28	1,133	0	0	0	31	1,103
Aug-28	1,082	0	0	0	29	1,053
Sep-28	772	0	0	0	44	728
Oct-28	608	0	0	0	74	533
Nov-28	692	0	0	0	85	607
Dec-28	880	0	0	0	77	802
Jan-29	1,024	0	0	0	78	946
Feb-29	926	0	0	0	72	854
Mar-29	708	0	0	0	79	629
Apr-29	538	0	0	0	94	444
May-29	585	0	0	0	66	519

Table E-11 Ameren Illinois Net Peak Position – High Case

Contract Month	Peak Contract Volumes to Secure (MW)					
	Projected Volumes (MW)	2022 Portfolio Volume (MW)	2023 Spring Portfolio Volume (MW)	2023 Fall Portfolio Volume (MW)	LT RPS Portfolio Volume (MW)	Residual Volume (MW)
Jun-24	1,290	250	200	475	47	318
Jul-24	1,530	325	225	575	28	377
Aug-24	1,523	300	250	550	30	393
Sep-24	1,182	225	50	275	44	589
Oct-24	928	125	50	225	71	457
Nov-24	1,034	125	50	250	89	520
Dec-24	1,287	200	50	325	74	638
Jan-25	1,487	225	75	375	78	734
Feb-25	1,389	225	50	350	72	692
Mar-25	1,149	150	50	300	83	566
Apr-25	897	100	25	225	90	457

May-25	911	125	25	225	70	466
Jun-25	1,427	0	100	275	45	1,007
Jul-25	1,694	0	125	350	28	1,191
Aug-25	1,694	0	125	350	32	1,188
Sep-25	1,286	0	50	225	42	970
Oct-25	1,010	0	0	175	71	763
Nov-25	1,121	0	0	175	93	852
Dec-25	1,426	0	50	225	70	1,081
Jan-26	1,668	0	50	275	82	1,261
Feb-26	1,555	0	50	275	72	1,158
Mar-26	1,265	0	25	200	79	961
Apr-26	977	0	0	150	90	738
May-26	995	0	0	175	73	747
Jun-26	1,546	0	0	0	43	1,503
Jul-26	1,854	0	0	0	27	1,827
Aug-26	1,880	0	0	0	32	1,848
Sep-26	1,387	0	0	0	42	1,346
Oct-26	1,082	0	0	0	74	1,007
Nov-26	1,215	0	0	0	89	1,126
Dec-26	1,581	0	0	0	70	1,510
Jan-27	1,826	0	0	0	86	1,740
Feb-27	1,689	0	0	0	72	1,617
Mar-27	1,365	0	0	0	76	1,290
Apr-27	1,045	0	0	0	90	955
May-27	1,086	0	0	0	73	1,013
Jun-27	1,651	0	0	0	43	1,608
Jul-27	2,050	0	0	0	29	2,021
Aug-27	2,029	0	0	0	30	1,999
Sep-27	1,479	0	0	0	42	1,438
Oct-27	1,145	0	0	0	78	1,067
Nov-27	1,293	0	0	0	85	1,208
Dec-27	1,703	0	0	0	67	1,636
Jan-28	2,003	0	0	0	82	1,922
Feb-28	1,811	0	0	0	69	1,742
Mar-28	1,436	0	0	0	76	1,360
Apr-28	1,095	0	0	0	99	997
May-28	1,197	0	0	0	66	1,131
Jun-28	1,842	0	0	0	43	1,799
Jul-28	2,275	0	0	0	31	2,244
Aug-28	2,191	0	0	0	29	2,163
Sep-28	1,589	0	0	0	44	1,546
Oct-28	1,263	0	0	0	74	1,189

Nov-28	1,438	0	0	0	85	1,354
Dec-28	1,833	0	0	0	77	1,756
Jan-29	2,152	0	0	0	78	2,074
Feb-29	1,964	0	0	0	72	1,892
Mar-29	1,517	0	0	0	79	1,438
Apr-29	1,165	0	0	0	94	1,071
May-29	1,270	0	0	0	66	1,203

Table E-12 Ameren Illinois Net Peak Position – Low Case

Contract Month	Peak Contract Volumes to Secure (MW)					
	Projected Volumes (MW)	2022 Portfolio Volume (MW)	2023 Spring Portfolio Volume (MW)	2023 Fall Portfolio Volume (MW)	LT RPS Portfolio Volume (MW)	Residual Volume (MW)
Jun-24	821	250	200	125	47	199
Jul-24	952	325	225	125	28	249
Aug-24	926	300	250	125	30	221
Sep-24	697	225	50	25	44	354
Oct-24	534	125	50	25	71	263
Nov-24	585	125	50	25	89	296
Dec-24	714	200	50	25	74	365
Jan-25	805	225	75	25	78	402
Feb-25	732	225	50	25	72	360
Mar-25	591	150	50	25	83	283
Apr-25	449	100	25	0	90	235
May-25	448	125	25	0	70	228
Jun-25	692	0	100	75	45	472
Jul-25	803	0	125	100	28	550
Aug-25	784	0	125	75	32	553
Sep-25	574	0	50	50	42	432
Oct-25	438	0	0	50	71	317
Nov-25	480	0	0	25	93	361
Dec-25	601	0	50	25	70	456
Jan-26	685	0	50	50	82	503
Feb-26	621	0	50	25	72	474
Mar-26	492	0	25	25	79	363
Apr-26	369	0	0	0	90	279
May-26	369	0	0	25	73	271
Jun-26	568	0	0	0	43	525
Jul-26	665	0	0	0	27	638
Aug-26	657	0	0	0	32	625
Sep-26	463	0	0	0	42	422
Oct-26	349	0	0	0	74	275

Nov-26	389	0	0	0	89	300
Dec-26	500	0	0	0	70	429
Jan-27	561	0	0	0	86	475
Feb-27	502	0	0	0	72	430
Mar-27	394	0	0	0	76	318
Apr-27	291	0	0	0	90	202
May-27	298	0	0	0	73	225
Jun-27	450	0	0	0	43	407
Jul-27	544	0	0	0	29	515
Aug-27	524	0	0	0	30	494
Sep-27	360	0	0	0	42	318
Oct-27	267	0	0	0	78	189
Nov-27	301	0	0	0	85	216
Dec-27	394	0	0	0	67	327
Jan-28	450	0	0	0	82	368
Feb-28	391	0	0	0	69	322
Mar-28	298	0	0	0	76	222
Apr-28	218	0	0	0	99	119
May-28	236	0	0	0	66	170
Jun-28	361	0	0	0	43	318
Jul-28	434	0	0	0	31	403
Aug-28	403	0	0	0	29	374
Sep-28	271	0	0	0	44	227
Oct-28	206	0	0	0	74	132
Nov-28	234	0	0	0	85	149
Dec-28	295	0	0	0	77	218
Jan-29	334	0	0	0	78	256
Feb-29	291	0	0	0	72	218
Mar-29	213	0	0	0	79	134
Apr-29	155	0	0	0	94	61
May-29	168	0	0	0	66	101

E.5 Ameren Illinois Net Off-Peak Position

Table E-13 Ameren Illinois Net Off Peak Position – Expected Case

Contract Month	Off Peak Contract Volumes to Secure (MW)					Residual Volume (MW)
	Projected Volumes (MW)	2022 Portfolio Volume (MW)	2023 Spring Portfolio Volume (MW)	2023 Fall Portfolio Volume (MW)	LT RPS Portfolio Volume (MW)	
Jun-24	756	200	125	200	48	183
Jul-24	872	250	150	225	40	207
Aug-24	830	225	125	225	50	205

Sep-24	670	175	25	75	48	347
Oct-24	526	100	0	75	86	266
Nov-24	670	125	25	100	93	327
Dec-24	826	200	25	125	69	406
Jan-25	873	200	25	125	86	437
Feb-25	833	200	25	100	79	429
Mar-25	664	125	25	100	92	322
Apr-25	526	75	25	75	98	253
May-25	554	100	25	75	77	277
Jun-25	728	0	50	125	50	502
Jul-25	856	0	75	150	40	591
Aug-25	822	0	75	125	48	575
Sep-25	653	0	25	100	50	478
Oct-25	515	0	0	50	86	380
Nov-25	666	0	0	75	89	502
Dec-25	805	0	25	100	72	608
Jan-26	869	0	25	100	82	662
Feb-26	815	0	25	100	79	611
Mar-26	643	0	0	75	96	472
Apr-26	503	0	0	25	98	380
May-26	538	0	0	50	74	414
Jun-26	715	0	0	0	53	662
Jul-26	837	0	0	0	41	795
Aug-26	802	0	0	0	48	754
Sep-26	648	0	0	0	50	598
Oct-26	518	0	0	0	82	436
Nov-26	659	0	0	0	93	566
Dec-26	790	0	0	0	72	718
Jan-27	870	0	0	0	79	791
Feb-27	812	0	0	0	79	733
Mar-27	622	0	0	0	100	522
Apr-27	490	0	0	0	98	392
May-27	515	0	0	0	74	441
Jun-27	716	0	0	0	53	664
Jul-27	830	0	0	0	38	792
Aug-27	782	0	0	0	50	733
Sep-27	643	0	0	0	50	593
Oct-27	516	0	0	0	79	437
Nov-27	657	0	0	0	97	560
Dec-27	786	0	0	0	75	710
Jan-28	857	0	0	0	82	774
Feb-28	820	0	0	0	78	743
Mar-28	637	0	0	0	100	537
Apr-28	500	0	0	0	90	410
May-28	517	0	0	0	80	437
Jun-28	711	0	0	0	53	658
Jul-28	818	0	0	0	37	782
Aug-28	772	0	0	0	52	720
Sep-28	639	0	0	0	48	591
Oct-28	502	0	0	0	82	420

Nov-28	651	0	0	0	97	554
Dec-28	813	0	0	0	67	746
Jan-29	848	0	0	0	86	763
Feb-29	818	0	0	0	79	738
Mar-29	655	0	0	0	96	559
Apr-29	505	0	0	0	94	411
May-29	526	0	0	0	80	446

Table E-14 Ameren Illinois Net Off Peak Position – High Case

Contract Month	Off Peak Contract Volumes to Secure (MW)					
	Projected Volumes (MW)	2022 Portfolio Volume (MW)	2023 Spring Portfolio Volume (MW)	2023 Fall Portfolio Volume (MW)	LT RPS Portfolio Volume (MW)	Residual Volume (MW)
Jun-24	962	200	125	350	48	239
Jul-24	1,123	250	150	400	40	283
Aug-24	1,082	225	125	400	50	282
Sep-24	884	175	25	200	48	436
Oct-24	703	100	0	175	86	342
Nov-24	903	125	25	200	93	460
Dec-24	1,123	200	25	275	69	554
Jan-25	1,200	200	25	300	86	589
Feb-25	1,159	200	25	275	79	580
Mar-25	935	125	25	225	92	468
Apr-25	750	75	25	175	98	377
May-25	796	100	25	200	77	395
Jun-25	1,056	0	50	225	50	731
Jul-25	1,254	0	75	250	40	889
Aug-25	1,219	0	75	250	48	846
Sep-25	978	0	25	175	50	728
Oct-25	781	0	0	100	86	595
Nov-25	1,018	0	0	175	89	753
Dec-25	1,238	0	25	200	72	941
Jan-26	1,349	0	25	225	82	1,017
Feb-26	1,279	0	25	225	79	950
Mar-26	1,020	0	0	150	96	774
Apr-26	807	0	0	100	98	610
May-26	871	0	0	150	74	647
Jun-26	1,164	0	0	0	53	1,112
Jul-26	1,375	0	0	0	41	1,334
Aug-26	1,332	0	0	0	48	1,284
Sep-26	1,089	0	0	0	50	1,039
Oct-26	878	0	0	0	82	796
Nov-26	1,123	0	0	0	93	1,030
Dec-26	1,355	0	0	0	72	1,283
Jan-27	1,506	0	0	0	79	1,426
Feb-27	1,420	0	0	0	79	1,340
Mar-27	1,098	0	0	0	100	998
Apr-27	875	0	0	0	98	777

May-27	926	0	0	0	74	852
Jun-27	1,294	0	0	0	53	1,242
Jul-27	1,511	0	0	0	38	1,473
Aug-27	1,440	0	0	0	50	1,390
Sep-27	1,195	0	0	0	50	1,145
Oct-27	969	0	0	0	79	890
Nov-27	1,238	0	0	0	97	1,141
Dec-27	1,489	0	0	0	75	1,414
Jan-28	1,638	0	0	0	82	1,555
Feb-28	1,583	0	0	0	78	1,505
Mar-28	1,241	0	0	0	100	1,141
Apr-28	986	0	0	0	90	896
May-28	1,024	0	0	0	80	944
Jun-28	1,413	0	0	0	53	1,360
Jul-28	1,639	0	0	0	37	1,603
Aug-28	1,561	0	0	0	52	1,509
Sep-28	1,306	0	0	0	48	1,258
Oct-28	1,036	0	0	0	82	954
Nov-28	1,345	0	0	0	97	1,248
Dec-28	1,687	0	0	0	67	1,620
Jan-29	1,775	0	0	0	86	1,690
Feb-29	1,727	0	0	0	79	1,648
Mar-29	1,396	0	0	0	96	1,300
Apr-29	1,088	0	0	0	94	995
May-29	1,137	0	0	0	80	1,057

Table E-15 Ameren Illinois Net Off Peak Position – Low Case

Contract Month	Off Peak Contract Volumes to Secure (MW)					
	Projected Volumes (MW)	2022 Portfolio Volume (MW)	2023 Spring Portfolio Volume (MW)	2023 Fall Portfolio Volume (MW)	LT RPS Portfolio Volume (MW)	Residual Volume (MW)
Jun-24	614	200	125	75	48	165
Jul-24	700	250	150	75	40	186
Aug-24	659	225	125	100	50	160
Sep-24	525	175	25	25	48	252
Oct-24	407	100	0	25	86	197
Nov-24	514	125	25	25	93	245
Dec-24	627	200	25	25	69	307
Jan-25	655	200	25	25	86	319
Feb-25	617	200	25	0	79	313
Mar-25	486	125	25	0	92	243
Apr-25	379	75	25	0	98	181
May-25	395	100	25	0	77	193
Jun-25	514	0	50	50	50	364
Jul-25	598	0	75	75	40	408
Aug-25	567	0	75	50	48	394
Sep-25	442	0	25	25	50	341
Oct-25	343	0	0	0	86	258

Nov-25	440	0	0	25	89	326
Dec-25	527	0	25	25	72	404
Jan-26	561	0	25	25	82	428
Feb-26	518	0	25	25	79	388
Mar-26	402	0	0	0	96	306
Apr-26	308	0	0	0	98	210
May-26	326	0	0	0	74	253
Jun-26	430	0	0	0	53	377
Jul-26	497	0	0	0	41	455
Aug-26	468	0	0	0	48	420
Sep-26	370	0	0	0	50	319
Oct-26	289	0	0	0	82	207
Nov-26	365	0	0	0	93	272
Dec-26	433	0	0	0	72	361
Jan-27	470	0	0	0	79	391
Feb-27	431	0	0	0	79	351
Mar-27	323	0	0	0	100	223
Apr-27	248	0	0	0	98	150
May-27	257	0	0	0	74	183
Jun-27	356	0	0	0	53	303
Jul-27	406	0	0	0	38	368
Aug-27	375	0	0	0	50	325
Sep-27	298	0	0	0	50	248
Oct-27	234	0	0	0	79	155
Nov-27	295	0	0	0	97	198
Dec-27	348	0	0	0	75	273
Jan-28	371	0	0	0	82	289
Feb-28	347	0	0	0	78	269
Mar-28	262	0	0	0	100	162
Apr-28	199	0	0	0	90	109
May-28	202	0	0	0	80	122
Jun-28	277	0	0	0	53	225
Jul-28	313	0	0	0	37	276
Aug-28	287	0	0	0	52	235
Sep-28	226	0	0	0	48	178
Oct-28	171	0	0	0	82	89
Nov-28	222	0	0	0	97	125
Dec-28	275	0	0	0	67	208
Jan-29	277	0	0	0	86	191
Feb-29	258	0	0	0	79	178
Mar-29	198	0	0	0	96	102
Apr-29	145	0	0	0	94	52
May-29	149	0	0	0	80	69