



Fiscal Year 2027

Illinois Power Agency Overhead

Title 83, Section 1200.120 (Publication of Overhead) of the Illinois Administrative Code requires that,

No later than July 1 annually, or such later date that the General Assembly approves the Agency's appropriation, the Agency shall publish on its website its budgeted overhead, which shall be based on the appropriation approved by the General Assembly for the fiscal year starting on July 1.

Further, Section 1200.110 (Definitions) includes:

"Overhead" shall mean an amount determined on an annual basis by taking the Agency's appropriated operations budget, and reducing that amount by budgeted amounts for procurements conducted under Subparts B, C, or D, program administration, procurement administrators, as defined in Section 16-111.5(c) of the Public Utilities Act, any expert or expert consulting firm as defined in Sections 1-75(a)(1) and 1-77(a)(1) of the Act or any other individual or firm the Agency is required to retain pursuant to the Act or the Public Utilities Act.

Pursuant to these requirements, the Illinois Power Agency Overhead for Fiscal Year 2027 is \$17,886,689.