

## **Appendix F. ComEd Load Forecast and Supply Portfolio**

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**F.1 ComEd Residential Bundled Service Load Forecast**

Table F-1 ComEd Residential Bundled Service Load Forecast – Expected Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)					
	Single Family	Multi Family	Single Family Space Heat	Multi family Space Heat	Condominium	Total MWh
Jun-22	1,423,134	362,464	22,035	61,022	14,296	1,882,951
Jul-22	1,806,215	465,480	24,877	68,665	15,510	2,380,746
Aug-22	1,662,397	447,563	22,930	65,409	15,525	2,213,824
Sep-22	1,150,259	326,164	18,962	52,118	13,700	1,561,203
Oct-22	983,772	268,137	25,847	62,125	13,138	1,353,020
Nov-22	1,081,974	279,134	39,241	101,608	13,188	1,515,146
Dec-22	1,238,978	361,046	64,611	185,030	16,070	1,865,736
Jan-23	1,315,149	347,970	65,647	193,810	16,652	1,939,228
Feb-23	1,084,901	301,792	55,910	164,173	14,957	1,621,733
Mar-23	1,037,700	314,319	51,526	145,950	15,683	1,565,178
Apr-23	905,604	249,415	31,097	88,643	12,515	1,287,274
May-23	1,008,611	269,522	21,509	57,246	13,092	1,369,979
Jun-23	1,419,905	361,641	21,985	60,884	14,048	1,878,463
Jul-23	1,803,552	464,794	24,840	68,563	15,295	2,377,043
Aug-23	1,660,131	446,953	22,898	65,319	15,349	2,210,650
Sep-23	1,140,428	323,376	18,800	51,673	13,489	1,547,766
Oct-23	994,407	271,036	26,126	62,797	13,129	1,367,496
Nov-23	1,087,108	280,458	39,427	102,090	13,102	1,522,186
Dec-23	1,237,987	360,758	64,560	184,882	15,886	1,864,072
Jan-24	1,329,010	351,637	66,338	195,853	16,653	1,959,491
Feb-24	1,124,316	312,757	57,942	170,137	15,385	1,680,536
Mar-24	1,031,822	312,539	51,234	145,123	15,423	1,556,141
Apr-24	923,957	254,470	31,727	90,439	12,621	1,313,215
May-24	1,008,137	269,395	21,499	57,219	13,015	1,369,265
Jun-24	1,405,182	357,891	21,757	60,253	13,820	1,858,902
Jul-24	1,822,779	469,749	25,105	69,294	15,357	2,402,284
Aug-24	1,653,959	445,291	22,813	65,077	15,195	2,202,334
Sep-24	1,141,626	323,716	18,820	51,727	13,425	1,549,313
Oct-24	1,009,313	275,099	26,518	63,738	13,173	1,387,841
Nov-24	1,089,188	280,995	39,503	102,286	12,981	1,524,952
Dec-24	1,254,316	365,516	65,411	187,320	15,923	1,888,486
Jan-25	1,339,918	354,523	66,883	197,460	16,601	1,975,385
Feb-25	1,100,469	306,123	56,713	166,529	14,828	1,644,661
Mar-25	1,040,885	315,284	51,684	146,398	15,362	1,569,612
Apr-25	932,759	256,894	32,029	91,301	12,567	1,325,551
May-25	1,003,795	268,235	21,406	56,972	12,853	1,363,261
Jun-25	1,415,994	360,645	21,924	60,716	13,805	1,873,085
Jul-25	1,826,530	470,715	25,156	69,437	15,257	2,407,096
Aug-25	1,649,259	444,026	22,748	64,892	15,020	2,195,945
Sep-25	1,150,814	326,321	18,971	52,143	13,412	1,561,661
Oct-25	1,018,151	277,508	26,750	64,296	13,099	1,399,804
Nov-25	1,091,517	281,596	39,587	102,504	12,824	1,528,028
Dec-25	1,271,189	370,433	66,291	189,840	15,912	1,913,665
Jan-26	1,343,073	355,358	67,040	197,925	16,459	1,979,855
Feb-26	1,109,475	308,628	57,177	167,891	14,775	1,657,946
Mar-26	1,055,593	319,739	52,414	148,467	15,387	1,591,600
Apr-26	940,853	259,124	32,307	92,093	12,510	1,336,887
May-26	1,004,913	268,534	21,430	57,036	12,708	1,364,621

Jun-26	1,432,746	364,912	22,184	61,435	13,807	1,895,084
Jul-26	1,836,669	473,328	25,296	69,822	15,176	2,420,292
Aug-26	1,659,236	446,712	22,886	65,284	14,938	2,209,056
Sep-26	1,160,055	328,942	19,124	52,562	13,342	1,574,024
Oct-26	1,021,815	278,506	26,846	64,528	12,949	1,404,645
Nov-26	1,108,848	286,067	40,216	104,132	12,830	1,552,093
Dec-26	1,281,360	373,397	66,822	191,359	15,831	1,928,769
Jan-27	1,346,219	356,190	67,197	198,389	16,304	1,984,299
Feb-27	1,118,511	311,142	57,642	169,259	14,714	1,671,268
Mar-27	1,069,893	324,071	53,124	150,478	15,404	1,612,970
Apr-27	948,115	261,123	32,557	92,804	12,449	1,347,048
May-27	1,010,964	270,151	21,559	57,379	12,641	1,372,694

Table F-2 ComEd Residential Bundled Service Load Forecast – High Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)					
	Single Family	Multi Family	Single Family Space Heat	Multi family Space Heat	Condominium	Total MWh
Jun-22	1,512,681	385,046	22,847	63,835	14,725	1,999,135
Jul-22	2,159,881	553,243	28,738	79,411	16,582	2,837,854
Aug-22	2,047,135	543,462	27,052	76,933	16,664	2,711,246
Sep-22	1,135,606	323,766	19,285	52,360	13,830	1,544,847
Oct-22	1,008,302	274,588	24,941	60,877	13,367	1,382,075
Nov-22	1,123,052	288,699	39,848	103,133	13,391	1,568,124
Dec-22	1,371,573	400,388	79,330	229,550	16,969	2,097,809
Jan-23	1,414,707	373,443	74,122	216,013	17,229	2,095,514
Feb-23	1,154,720	320,002	60,790	177,557	15,373	1,728,442
Mar-23	1,059,475	318,592	49,341	136,354	15,694	1,579,456
Apr-23	928,548	255,669	27,729	78,857	12,694	1,303,497
May-23	1,150,306	304,438	22,762	61,754	13,614	1,552,874
Jun-23	1,582,308	401,350	24,038	66,732	14,774	2,089,202
Jul-23	2,261,368	577,214	30,258	83,074	16,681	2,968,595
Aug-23	2,143,577	567,040	28,486	80,488	16,809	2,836,400
Sep-23	1,181,220	335,679	20,166	54,400	13,873	1,605,338
Oct-23	1,068,407	289,975	26,571	64,438	13,630	1,463,022
Nov-23	1,182,570	302,971	42,199	108,530	13,570	1,649,839
Dec-23	1,436,302	417,849	83,545	240,231	17,119	2,195,046
Jan-24	1,494,890	393,350	78,720	228,084	17,575	2,212,618
Feb-24	1,246,974	344,430	65,881	191,349	16,113	1,864,748
Mar-24	1,096,573	328,915	51,295	141,145	15,737	1,633,666
Apr-24	983,635	270,205	29,473	83,454	13,074	1,379,840
May-24	1,191,883	314,918	23,654	63,946	13,790	1,608,191
Jun-24	1,619,167	409,841	24,664	68,259	14,839	2,136,769
Jul-24	2,358,400	601,433	31,626	86,596	17,045	3,095,099
Aug-24	2,198,120	580,830	29,264	82,511	16,978	2,907,702
Sep-24	1,214,694	345,039	20,763	55,917	14,065	1,650,478
Oct-24	1,110,493	301,213	27,644	66,978	13,945	1,520,273
Nov-24	1,211,101	310,165	43,237	111,149	13,713	1,689,365
Dec-24	1,484,708	432,017	86,339	248,218	17,515	2,268,798

Jan-25	1,537,118	404,475	80,941	234,525	17,872	2,274,931
Feb-25	1,246,145	344,225	65,908	191,508	15,858	1,863,643
Mar-25	1,128,430	338,423	52,780	145,149	15,997	1,680,779
Apr-25	1,012,527	278,117	30,341	85,921	13,278	1,420,184
May-25	1,210,911	320,037	24,028	64,957	13,882	1,633,815
Jun-25	1,663,762	421,130	25,347	70,144	15,128	2,195,510
Jul-25	2,409,846	614,268	32,318	88,498	17,301	3,162,231
Aug-25	2,235,529	590,702	29,761	83,917	17,123	2,957,032
Sep-25	1,248,700	354,757	21,344	57,481	14,331	1,696,614
Oct-25	1,142,480	309,838	28,439	68,906	14,142	1,563,805
Nov-25	1,237,604	316,993	44,194	113,614	13,820	1,726,224
Dec-25	1,534,645	446,574	89,239	256,539	17,850	2,344,847
Jan-26	1,571,695	413,614	82,752	239,760	18,080	2,325,901
Feb-26	1,281,366	354,023	67,766	196,904	16,119	1,916,178
Mar-26	1,167,081	350,049	54,584	150,094	16,348	1,738,156
Apr-26	1,041,461	286,104	31,213	88,387	13,482	1,460,647
May-26	1,236,458	326,916	24,538	66,328	13,998	1,668,237
Jun-26	1,716,872	434,575	26,153	72,382	15,434	2,265,416
Jul-26	2,471,290	629,839	33,143	90,765	17,563	3,242,600
Aug-26	2,293,694	606,087	30,534	86,101	17,377	3,033,792
Sep-26	1,283,182	364,465	21,939	59,086	14,564	1,743,235
Oct-26	1,169,502	317,225	29,113	70,530	14,260	1,600,630
Nov-26	1,281,995	328,306	45,777	117,686	14,102	1,787,866
Dec-26	1,577,827	459,147	91,734	263,710	18,108	2,410,525
Jan-27	1,606,897	422,908	84,600	245,108	18,274	2,377,788
Feb-27	1,317,306	363,975	69,673	202,447	16,374	1,969,775
Mar-27	1,206,347	361,785	56,399	155,135	16,691	1,796,356
Apr-27	1,070,403	294,025	32,076	90,826	13,688	1,501,018
May-27	1,268,248	335,112	25,174	68,037	14,222	1,710,792

Table F-3 ComEd Residential Bundled Service Load Forecast – Low Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)					
	Single Family	Multi Family	Single Family Space Heat	Multi family Space Heat	Condominium	Total MWh
Jun-22	1,225,969	316,824	19,887	55,205	13,612	1,631,497
Jul-22	1,470,597	382,005	21,227	58,447	14,521	1,946,796
Aug-22	1,277,527	349,259	19,004	54,168	14,300	1,714,259
Sep-22	1,105,136	314,174	17,887	49,524	13,525	1,500,247
Oct-22	924,888	253,382	23,266	56,596	12,718	1,270,850
Nov-22	1,000,092	259,100	33,075	86,366	12,690	1,391,322
Dec-22	1,183,862	346,761	61,257	178,388	15,763	1,786,031
Jan-23	1,292,684	344,491	67,226	201,053	16,618	1,922,073
Feb-23	1,032,248	288,728	53,807	157,560	14,704	1,547,047
Mar-23	950,128	288,609	43,792	124,002	15,125	1,421,657
Apr-23	849,983	235,319	27,959	81,008	12,254	1,206,522
May-23	939,502	252,890	19,773	53,712	12,834	1,278,710
Jun-23	1,164,103	302,022	18,760	52,463	13,105	1,550,453

Jul-23	1,397,636	364,617	20,045	55,601	14,017	1,851,917
Aug-23	1,214,044	333,315	17,944	51,524	13,848	1,630,674
Sep-23	1,042,327	297,457	16,759	46,752	13,049	1,416,345
Oct-23	889,638	244,651	22,231	54,489	12,455	1,223,465
Nov-23	956,080	248,757	31,411	82,640	12,353	1,331,241
Dec-23	1,125,172	330,942	57,838	169,718	15,265	1,698,935
Jan-24	1,246,028	333,275	64,403	193,969	16,284	1,853,959
Feb-24	1,019,664	286,132	52,549	154,703	14,804	1,527,853
Mar-24	904,966	275,668	41,404	118,054	14,562	1,354,655
Apr-24	833,473	231,350	27,290	79,484	12,119	1,183,716
May-24	904,174	243,957	18,958	51,723	12,508	1,231,320
Jun-24	1,112,720	289,487	17,868	50,157	12,595	1,482,827
Jul-24	1,367,479	357,544	19,555	54,414	13,786	1,812,779
Aug-24	1,173,615	322,688	17,305	49,818	13,416	1,576,843
Sep-24	1,014,900	289,953	16,293	45,537	12,724	1,379,407
Oct-24	880,733	242,430	21,983	53,950	12,260	1,211,357
Nov-24	936,205	243,637	30,746	80,949	11,987	1,303,524
Dec-24	1,117,792	328,736	57,448	168,571	15,000	1,687,547
Jan-25	1,230,848	329,141	63,639	191,687	15,903	1,831,218
Feb-25	981,267	275,383	50,862	149,889	13,999	1,471,401
Mar-25	895,269	272,773	41,061	116,914	14,220	1,340,238
Apr-25	824,990	228,999	27,008	78,646	11,825	1,171,469
May-25	882,306	238,003	18,498	50,468	12,103	1,201,378
Jun-25	1,099,014	285,895	17,647	49,535	12,336	1,464,428
Jul-25	1,342,885	351,097	19,203	53,433	13,423	1,780,042
Aug-25	1,147,514	315,608	16,918	48,703	12,978	1,541,720
Sep-25	1,002,789	286,497	16,097	44,995	12,457	1,362,835
Oct-25	870,965	239,703	21,737	53,340	11,948	1,197,692
Nov-25	919,594	239,329	30,202	79,518	11,603	1,280,246
Dec-25	1,110,465	326,615	57,072	167,465	14,689	1,676,306
Jan-26	1,209,015	323,351	62,515	188,299	15,450	1,798,630
Feb-26	969,580	272,166	50,259	148,122	13,668	1,453,796
Mar-26	890,003	271,135	40,820	116,222	13,962	1,332,142
Apr-26	815,649	226,380	26,702	77,760	11,531	1,158,022
May-26	865,701	233,571	18,149	49,519	11,720	1,178,661
Jun-26	1,089,692	283,463	17,499	49,123	12,102	1,451,879
Jul-26	1,323,188	345,891	18,922	52,659	13,092	1,753,753
Aug-26	1,131,252	311,064	16,679	48,021	12,658	1,519,674
Sep-26	990,813	283,050	15,904	44,453	12,143	1,346,363
Oct-26	856,708	235,783	21,382	52,466	11,572	1,177,911
Nov-26	915,927	238,416	30,080	79,183	11,380	1,274,985
Dec-26	1,097,299	322,746	56,391	165,450	14,324	1,656,210
Jan-27	1,187,802	317,700	61,410	184,967	14,998	1,766,877
Feb-27	957,814	268,775	49,661	146,367	13,335	1,435,951
Mar-27	884,082	269,324	40,542	115,477	13,693	1,323,117
Apr-27	805,538	223,634	26,373	76,807	11,245	1,143,597
May-27	853,477	230,183	17,896	48,822	11,431	1,161,809

**F.2 ComEd Commercial Bundled Service Load Forecast**

Table F-4 ComEd Commercial Bundled Service Load Forecast – Expected Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)				
	Watt Hour	Small & Free Service	Dusk to Dawn & Fixtures Included Lighting	General Lighting	Total MWh
Jun-22	16,700	374,374	2,671	410	394,155
Jul-22	18,117	406,697	2,591	398	427,803
Aug-22	18,135	407,425	3,123	479	429,162
Sep-22	16,004	360,621	3,437	527	380,589
Oct-22	15,346	344,756	3,484	535	364,121
Nov-22	15,406	345,414	4,085	627	365,530
Dec-22	16,777	376,565	4,656	714	398,713
Jan-23	17,385	391,111	4,531	695	413,723
Feb-23	15,615	351,451	3,538	543	371,147
Mar-23	16,373	367,154	3,252	499	387,278
Apr-23	14,619	327,852	2,476	380	345,326
May-23	15,293	342,095	2,685	412	360,485
Jun-23	16,410	367,959	2,524	387	387,280
Jul-23	17,866	401,104	2,437	374	421,780
Aug-23	17,930	402,822	2,972	456	424,180
Sep-23	15,757	355,135	3,275	503	374,670
Oct-23	15,336	344,432	3,314	508	363,590
Nov-23	15,305	343,117	3,905	599	362,926
Dec-23	16,585	372,260	4,442	681	393,968
Jan-24	17,385	390,985	4,553	699	413,623
Feb-24	16,062	361,054	3,711	569	381,396
Mar-24	16,101	361,139	3,215	493	380,949
Apr-24	14,742	330,443	2,509	385	348,080
May-24	15,203	340,044	2,683	412	358,342
Jun-24	16,143	362,043	2,494	383	381,063
Jul-24	17,939	402,576	2,456	377	423,348
Aug-24	17,749	398,764	2,953	453	419,919
Sep-24	15,681	353,365	3,272	502	372,820
Oct-24	15,387	345,427	3,336	512	364,661
Nov-24	15,163	339,930	3,881	595	359,570
Dec-24	16,624	372,985	4,466	685	394,760
Jan-25	17,331	389,684	4,551	698	412,265
Feb-25	15,480	348,299	3,536	542	367,857
Mar-25	16,038	359,647	3,214	493	379,392
Apr-25	14,680	328,995	2,508	385	346,569
May-25	15,013	335,821	2,662	408	353,905
Jun-25	16,126	361,560	2,503	384	380,573
Jul-25	17,822	399,903	2,451	376	420,552
Aug-25	17,545	394,195	2,933	450	415,122
Sep-25	15,667	352,919	3,285	504	372,375
Oct-25	15,301	343,446	3,334	512	362,593
Nov-25	14,980	335,851	3,854	591	355,276

Dec-25	16,612	372,612	4,485	688	394,397
Jan-26	17,183	386,400	4,524	694	408,801
Feb-26	15,425	347,041	3,533	542	366,541
Mar-26	16,064	360,170	3,230	496	379,960
Apr-26	14,613	327,481	2,507	385	344,985
May-26	14,844	332,093	2,643	405	349,985
Jun-26	16,129	361,572	2,513	386	380,599
Jul-26	17,728	397,786	2,447	375	418,336
Aug-26	17,449	392,049	2,928	449	412,875
Sep-26	15,585	351,083	3,281	503	370,452
Oct-26	15,126	339,592	3,310	508	358,536
Nov-26	14,987	335,951	3,872	594	355,404
Dec-26	16,528	370,738	4,480	687	392,434
Jan-27	17,021	382,811	4,495	690	405,018
Feb-27	15,361	345,594	3,530	542	365,028
Mar-27	16,082	360,501	3,247	498	380,328
Apr-27	14,542	325,887	2,505	384	343,318
May-27	14,766	330,359	2,641	405	348,171

Table F-5 ComEd Commercial Bundled Service Load Forecast – High Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)				
	Watt Hour	Small & Free Service	Dusk to Dawn & Fixtures Included Lighting	General Lighting	Total MWh
Jun-22	17,432	397,163	2,725	418	417,737
Jul-22	19,613	451,492	2,643	405	474,153
Aug-22	19,768	456,644	3,185	489	480,086
Sep-22	16,669	377,254	3,506	538	397,966
Oct-22	16,074	367,454	3,554	545	387,627
Nov-22	16,205	367,956	4,166	639	388,967
Dec-22	18,369	415,783	4,749	729	439,629
Jan-23	18,732	426,054	4,625	710	450,120
Feb-23	16,756	382,065	3,612	554	402,987
Mar-23	17,223	392,844	3,321	510	413,898
Apr-23	15,374	360,369	2,529	388	378,660
May-23	16,649	384,557	2,742	421	404,369
Jun-23	18,169	418,945	2,629	403	440,147
Jul-23	20,486	477,354	2,538	389	500,768
Aug-23	20,707	483,946	3,095	475	508,223
Sep-23	17,358	397,315	3,411	523	418,608
Oct-23	17,011	393,317	3,451	529	414,308
Nov-23	17,047	391,488	4,066	624	413,226
Dec-23	19,232	440,281	4,626	710	464,849
Jan-24	19,769	454,085	4,740	727	479,321
Feb-24	18,116	416,424	3,861	592	438,993
Mar-24	17,773	408,743	3,350	514	430,379
Apr-24	16,213	383,312	2,614	401	402,539
May-24	17,226	400,464	2,794	429	420,913

Jun-24	18,593	431,168	2,650	407	452,818
Jul-24	21,252	497,313	2,609	400	521,574
Aug-24	21,165	496,601	3,137	481	521,384
Sep-24	17,759	407,390	3,475	533	429,157
Oct-24	17,516	405,452	3,543	544	427,055
Nov-24	17,285	397,272	4,123	633	419,313
Dec-24	19,651	449,911	4,743	728	475,033
Jan-25	20,102	461,665	4,833	741	487,341
Feb-25	17,830	410,176	3,756	576	432,339
Mar-25	18,054	415,232	3,415	524	437,225
Apr-25	16,469	389,328	2,665	409	408,872
May-25	17,333	403,076	2,828	434	423,672
Jun-25	18,952	439,443	2,713	416	461,525
Jul-25	21,588	504,744	2,656	407	529,395
Aug-25	21,338	500,826	3,179	488	525,831
Sep-25	18,089	414,953	3,559	546	437,148
Oct-25	17,767	411,148	3,612	554	433,082
Nov-25	17,424	400,447	4,177	641	422,688
Dec-25	20,027	458,369	4,858	745	483,999
Jan-26	20,330	466,993	4,900	752	492,976
Feb-26	18,123	416,889	3,828	587	439,427
Mar-26	18,443	424,156	3,501	537	446,637
Apr-26	16,726	395,307	2,717	417	415,166
May-26	17,473	406,442	2,864	439	427,218
Jun-26	19,338	448,259	2,778	426	470,802
Jul-26	21,919	512,444	2,705	415	537,482
Aug-26	21,658	508,216	3,237	497	533,608
Sep-26	18,387	421,870	3,625	556	444,438
Oct-26	17,913	414,616	3,658	561	436,749
Nov-26	17,784	408,592	4,280	657	431,312
Dec-26	20,324	465,120	4,950	759	491,153
Jan-27	20,543	472,003	4,968	762	498,275
Feb-27	18,411	423,497	3,902	599	446,408
Mar-27	18,832	433,044	3,589	551	456,015
Apr-27	16,979	401,295	2,769	425	421,468
May-27	17,759	413,072	2,919	448	434,198

Table F-6 ComEd Commercial Bundled Service Load Forecast – Low Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)				
	Watt Hour	Small & Free Service	Dusk to Dawn & Fixtures Included Lighting	General Lighting	Total MWh
Jun-22	15,715	346,029	2,618	402	364,763
Jul-22	16,703	365,866	2,539	390	385,498
Aug-22	16,525	356,466	3,060	469	376,520
Sep-22	15,220	342,883	3,368	517	361,987
Oct-22	14,456	320,047	3,414	524	338,441
Nov-22	14,306	318,593	4,003	614	337,516



Dec-22	15,828	350,112	4,563	700	371,203
Jan-23	16,602	367,127	4,437	681	388,846
Feb-23	14,629	323,840	3,464	531	342,464
Mar-23	14,996	332,019	3,184	488	350,687
Apr-23	13,515	300,741	2,422	372	317,050
May-23	14,127	310,361	2,629	403	327,520
Jun-23	14,520	315,300	2,422	372	332,613
Jul-23	15,472	334,111	2,337	359	352,278
Aug-23	15,352	326,500	2,851	437	345,141
Sep-23	14,086	312,995	3,143	482	330,706
Oct-23	13,582	296,202	3,179	488	313,451
Nov-23	13,357	293,052	3,747	575	310,730
Dec-23	14,701	320,410	4,262	654	340,028
Jan-24	15,660	341,428	4,370	670	362,129
Feb-24	14,218	310,568	3,564	547	328,896
Mar-24	13,994	306,460	3,084	473	324,011
Apr-24	12,991	286,097	2,406	369	301,863
May-24	13,435	292,497	2,574	395	308,900
Jun-24	13,668	294,479	2,344	360	310,850
Jul-24	14,936	320,551	2,309	354	338,149
Aug-24	14,667	310,262	2,776	426	328,131
Sep-24	13,590	300,740	3,076	472	317,878
Oct-24	13,266	288,635	3,137	481	305,519
Nov-24	12,923	283,089	3,649	560	300,221
Dec-24	14,440	314,591	4,200	644	333,875
Jan-25	15,302	333,494	4,281	657	353,733
Feb-25	13,445	293,889	3,324	510	311,169
Mar-25	13,662	299,097	3,021	463	316,243
Apr-25	12,673	279,117	2,358	362	294,510
May-25	12,997	283,053	2,502	384	298,936
Jun-25	13,385	288,341	2,306	354	304,385
Jul-25	14,541	312,059	2,258	346	329,204
Aug-25	14,193	300,095	2,702	414	317,404
Sep-25	13,305	294,331	3,027	464	311,127
Oct-25	12,927	281,249	3,073	471	297,720
Nov-25	12,504	274,020	3,551	545	290,620
Dec-25	14,142	307,973	4,134	634	326,883
Jan-26	14,866	324,042	4,169	640	343,717
Feb-26	13,129	286,953	3,255	499	303,836
Mar-26	13,414	293,537	2,976	457	310,383
Apr-26	12,360	272,082	2,309	354	287,105
May-26	12,587	274,127	2,434	373	289,522
Jun-26	13,128	282,767	2,269	348	298,512
Jul-26	14,188	304,420	2,209	339	321,156
Aug-26	13,844	292,752	2,643	405	309,645
Sep-26	12,970	286,910	2,962	454	303,298
Oct-26	12,521	272,486	2,989	459	288,455
Nov-26	12,260	268,615	3,496	536	284,907
Dec-26	13,784	300,242	4,046	621	318,693
Jan-27	14,428	314,576	4,060	623	333,687

Feb-27	12,815	280,041	3,187	489	296,533
Mar-27	13,161	287,955	2,931	450	304,496
Apr-27	12,053	265,333	2,261	347	279,994
May-27	12,276	267,432	2,384	366	282,457

### F.3 ComEd Net Expected Peak Position

Table F-7 ComEd Net Peak Position

Contact Month	Projected Volumes (MW)	LTPPA Portfolio Volume (MW)	2018 IPA Spring Procurement (MW)	2018 IPA Fall Procurement (MW)	2019 IPA Spring Procurement (MW)	2019 IPA Fall Procurement (MW)	Residual Volume (MW)
Jun-22	3,492	90	350	375	475	450	1,752
Jul-22	4,196	64	450	475	550	550	2,107
Aug-22	3,937	61	425	450	525	500	1,976
Sep-22	2,886	87	275	325	375	375	1,448
Oct-22	2,462	164	200	225	325	325	1,223
Nov-22	2,753	178	225	250	375	350	1,376
Dec-22	3,200	155	300	300	425	425	1,596
Jan-23	3,311	172	300	300	425	450	1,664
Feb-23	3,085	152	275	300	400	425	1,533
Mar-23	2,721	159	225	250	350	375	1,362
Apr-23	2,375	207	175	175	300	325	1,193
May-23	2,464	140	200	225	325	350	1,224
Jun-23	3,484	90	0	0	400	375	2,619
Jul-23	4,184	64	0	0	500	475	3,144
Aug-23	3,913	61	0	0	450	475	2,928
Sep-23	2,863	92	0	0	300	325	2,146
Oct-23	2,481	157	0	0	225	250	1,850
Nov-23	2,768	178	0	0	250	275	2,065
Dec-23	3,186	162	0	0	325	300	2,399
Jan-24	3,339	164	0	0	325	350	2,499
Feb-24	3,072	145	0	0	300	325	2,303
Mar-24	2,710	174	0	0	250	250	2,036
Apr-24	2,419	188	0	0	200	225	1,806
May-24	2,479	140	0	0	250	225	1,864
Jun-24	3,426	99	0	0	0	0	3,326
Jul-24	4,203	59	0	0	0	0	4,145
Aug-24	3,895	63	0	0	0	0	3,832
Sep-24	2,875	92	0	0	0	0	2,783
Oct-24	2,506	150	0	0	0	0	2,356
Nov-24	2,764	187	0	0	0	0	2,577
Dec-24	3,224	155	0	0	0	0	3,070
Jan-25	3,351	164	0	0	0	0	3,187

Feb-25	3,101	152	0	0	0	0	2,949
Mar-25	2,722	174	0	0	0	0	2,548
Apr-25	2,427	188	0	0	0	0	2,239
May-25	2,451	146	0	0	0	0	2,305
Jun-25	3,431	94	0	0	0	0	3,337
Jul-25	4,209	59	0	0	0	0	4,150
Aug-25	3,884	66	0	0	0	0	3,817
Sep-25	2,904	87	0	0	0	0	2,817
Oct-25	2,519	150	0	0	0	0	2,369
Nov-25	2,752	197	0	0	0	0	2,556
Dec-25	3,253	148	0	0	0	0	3,106
Jan-26	3,354	172	0	0	0	0	3,181
Feb-26	3,127	152	0	0	0	0	2,975
Mar-26	2,751	166	0	0	0	0	2,585
Apr-26	2,436	188	0	0	0	0	2,248
May-26	2,432	153	0	0	0	0	2,279
Jun-26	3,449	90	0	0	0	0	3,359
Jul-26	4,209	56	0	0	0	0	4,153
Aug-26	3,883	66	0	0	0	0	3,817
Sep-26	2,913	87	0	0	0	0	2,826
Oct-26	2,521	157	0	0	0	0	2,364
Nov-26	2,786	187	0	0	0	0	2,599
Dec-26	3,275	148	0	0	0	0	3,127
Jan-27	3,356	181	0	0	0	0	3,175
Feb-27	3,149	152	0	0	0	0	2,997
Mar-27	2,777	159	0	0	0	0	2,618
Apr-27	2,438	188	0	0	0	0	2,249
May-27	2,438	153	0	0	0	0	2,285

#### F.4 ComEd Net Expected Off Peak Position

Table F-8 ComEd Net Off Peak Position

Contact Month	Projected Volumes (MW)	LTPPA Portfolio Volume (MW)	2018 IPA Spring Procurement (MW)	2018 IPA Fall Procurement (MW)	2019 IPA Spring Procurement (MW)	2019 IPA Fall Procurement (MW)	Residual Volume (MW)
Jun-22	2,847	111	275	275	375	400	1,412
Jul-22	3,457	77	350	375	450	475	1,730
Aug-22	3,176	109	300	325	425	425	1,592
Sep-22	2,532	105	225	250	350	325	1,277
Oct-22	2,181	166	175	175	275	300	1,091
Nov-22	2,482	203	175	200	325	350	1,229
Dec-22	2,914	146	250	300	375	375	1,469

Jan-23	3,040	173	250	275	400	425	1,517
Feb-23	2,857	167	250	250	375	375	1,440
Mar-23	2,536	211	175	200	325	350	1,275
Apr-23	2,182	189	150	175	275	300	1,093
May-23	2,202	168	150	200	300	275	1,109
Jun-23	2,824	111	0	0	300	300	2,113
Jul-23	3,444	77	0	0	400	375	2,591
Aug-23	3,178	109	0	0	350	325	2,393
Sep-23	2,516	101	0	0	250	275	1,890
Oct-23	2,188	172	0	0	175	200	1,641
Nov-23	2,481	203	0	0	200	225	1,852
Dec-23	2,921	140	0	0	300	300	2,180
Jan-24	3,056	180	0	0	275	300	2,300
Feb-24	2,860	163	0	0	275	275	2,147
Mar-24	2,522	194	0	0	225	200	1,902
Apr-24	2,200	205	0	0	175	175	1,645
May-24	2,181	168	0	0	175	200	1,638
Jun-24	2,859	102	0	0	0	0	2,758
Jul-24	3,434	83	0	0	0	0	3,350
Aug-24	3,192	105	0	0	0	0	3,087
Sep-24	2,505	101	0	0	0	0	2,404
Oct-24	2,209	180	0	0	0	0	2,029
Nov-24	2,494	195	0	0	0	0	2,299
Dec-24	2,941	146	0	0	0	0	2,795
Jan-25	3,082	180	0	0	0	0	2,901
Feb-25	2,898	167	0	0	0	0	2,731
Mar-25	2,541	194	0	0	0	0	2,347
Apr-25	2,222	205	0	0	0	0	2,017
May-25	2,190	162	0	0	0	0	2,028
Jun-25	2,866	106	0	0	0	0	2,760
Jul-25	3,434	83	0	0	0	0	3,351
Aug-25	3,201	101	0	0	0	0	3,101
Sep-25	2,495	105	0	0	0	0	2,390
Oct-25	2,222	180	0	0	0	0	2,042
Nov-25	2,510	188	0	0	0	0	2,322
Dec-25	2,967	152	0	0	0	0	2,815
Jan-26	3,093	173	0	0	0	0	2,919
Feb-26	2,909	167	0	0	0	0	2,742
Mar-26	2,566	202	0	0	0	0	2,363
Apr-26	2,240	205	0	0	0	0	2,035
May-26	2,208	156	0	0	0	0	2,053
Jun-26	2,885	111	0	0	0	0	2,774
Jul-26	3,430	87	0	0	0	0	3,343

Aug-26	3,228	101	0	0	0	0	3,128
Sep-26	2,514	105	0	0	0	0	2,409
Oct-26	2,234	172	0	0	0	0	2,062
Nov-26	2,534	195	0	0	0	0	2,339
Dec-26	2,981	152	0	0	0	0	2,829
Jan-27	3,102	167	0	0	0	0	2,936
Feb-27	2,922	167	0	0	0	0	2,755
Mar-27	2,590	211	0	0	0	0	2,379
Apr-27	2,262	205	0	0	0	0	2,056
May-27	2,219	156	0	0	0	0	2,063