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E.1 Total Delivery Service Area Load

Table E-1 Ameren Illinois Delivery Service Area Load Forecast – Expected Case

Contract Month	Projected Monthly MWh Forecasts (Metered Load + Losses)						
	DS1 MWh	DS2 MWh	DS3a MWh	DS3b MWh	DS4 MWh	DS5 MWh	Total MWh
Jun-22	1,072,208	490,856	0	0	0	21,039	1,584,103
Jul-22	1,323,934	528,597	0	0	0	20,267	1,872,799
Aug-22	1,265,419	520,046	0	0	0	20,743	1,806,207
Sep-22	923,448	486,553	0	0	0	23,876	1,433,876
Oct-22	782,258	471,147	0	0	0	25,859	1,279,263
Nov-22	824,823	446,175	0	0	0	31,212	1,302,211
Dec-22	1,104,210	472,864	0	0	0	33,635	1,610,709
Jan-23	1,217,612	486,980	0	0	0	33,263	1,737,854
Feb-23	997,977	439,062	0	0	0	29,760	1,466,799
Mar-23	904,132	403,821	0	0	0	27,981	1,335,934
Apr-23	648,487	406,646	0	0	0	24,297	1,079,430
May-23	755,835	428,222	0	0	0	21,889	1,205,947
Jun-23	1,072,732	488,383	0	0	0	20,735	1,581,850
Jul-23	1,323,003	526,248	0	0	0	19,978	1,869,230
Aug-23	1,264,082	518,051	0	0	0	20,462	1,802,595
Sep-23	919,050	485,495	0	0	0	23,597	1,428,142
Oct-23	776,360	469,946	0	0	0	25,832	1,272,138
Nov-23	816,738	444,870	0	0	0	31,187	1,292,795

Dec-23	1,093,866	471,279	0	0	0	33,593	1,598,738
Jan-24	1,206,467	485,186	0	0	0	33,215	1,724,868
Feb-24	1,021,388	452,448	0	0	0	29,126	1,502,962
Mar-24	882,287	400,977	0	0	0	27,865	1,311,130
Apr-24	640,918	407,338	0	0	0	24,144	1,072,400
May-24	753,946	428,793	0	0	0	21,534	1,204,274
Jun-24	1,083,836	487,607	0	0	0	20,358	1,591,801
Jul-24	1,327,894	527,842	0	0	0	19,688	1,875,424
Aug-24	1,258,229	519,276	0	0	0	20,299	1,797,804
Sep-24	898,060	480,527	0	0	0	23,373	1,401,960
Oct-24	766,210	470,961	0	0	0	26,015	1,263,186
Nov-24	814,107	444,373	0	0	0	31,231	1,289,711
Dec-24	1,096,200	467,234	0	0	0	33,576	1,597,009
Jan-25	1,185,726	486,389	0	0	0	33,126	1,705,241
Feb-25	981,123	424,757	0	0	0	27,943	1,433,823
Mar-25	885,022	401,517	0	0	0	27,946	1,314,486
Apr-25	633,832	405,140	0	0	0	24,235	1,063,207
May-25	745,291	427,052	0	0	0	21,319	1,193,662
Jun-25	1,071,645	486,881	0	0	0	20,137	1,578,662
Jul-25	1,318,234	524,346	0	0	0	19,355	1,861,935
Aug-25	1,258,812	516,262	0	0	0	19,828	1,794,903
Sep-25	914,774	488,879	0	0	0	22,956	1,426,609
Oct-25	763,703	468,543	0	0	0	25,780	1,258,025
Nov-25	799,157	442,748	0	0	0	31,127	1,273,033
Dec-25	1,070,925	468,145	0	0	0	33,512	1,572,582
Jan-26	1,180,794	481,840	0	0	0	33,139	1,695,773
Feb-26	965,925	443,591	0	0	0	28,096	1,437,612
Mar-26	874,441	400,414	0	0	0	27,920	1,302,774
Apr-26	625,943	404,416	0	0	0	24,203	1,054,561
May-26	739,887	426,494	0	0	0	21,007	1,187,388
Jun-26	1,062,559	482,842	0	0	0	20,013	1,565,415
Jul-26	1,307,388	520,109	0	0	0	19,258	1,846,756
Aug-26	1,248,454	512,089	0	0	0	19,725	1,780,269
Sep-26	907,234	484,928	0	0	0	22,812	1,414,974
Oct-26	757,176	464,606	0	0	0	25,568	1,247,351
Nov-26	791,346	438,521	0	0	0	30,838	1,260,706
Dec-26	1,060,076	463,509	0	0	0	33,193	1,556,778
Jan-27	1,168,388	476,910	0	0	0	32,818	1,678,116
Feb-27	955,313	438,871	0	0	0	27,811	1,421,995
Mar-27	864,597	396,051	0	0	0	27,639	1,288,287
Apr-27	619,581	400,437	0	0	0	23,971	1,043,989
May-27	732,111	422,182	0	0	0	20,766	1,175,058

Table E-2 Ameren Illinois Delivery Service Area Load Forecast – High Case

Contract Month	Projected Monthly MWh Forecasts (Metered Load + Losses)						
	DS1 MWh	DS2 MWh	DS3a MWh	DS3b MWh	DS4 MWh	DS5 MWh	Total MWh
Jun-22	1,141,901	522,762	0	0	0	22,406	1,687,069
Jul-22	1,409,990	562,956	0	0	0	21,585	1,994,531

Aug-22	1,347,671	553,849	0	0	0	22,091	1,923,611
Sep-22	983,472	518,178	0	0	0	25,428	1,527,078
Oct-22	833,104	501,772	0	0	0	27,539	1,362,416
Nov-22	878,437	475,177	0	0	0	33,241	1,386,855
Dec-22	1,175,984	503,600	0	0	0	35,821	1,715,405
Jan-23	1,296,757	518,633	0	0	0	35,425	1,850,815
Feb-23	1,062,846	467,601	0	0	0	31,694	1,562,141
Mar-23	962,900	430,069	0	0	0	29,805	1,422,775
Apr-23	690,639	433,078	0	0	0	25,876	1,149,593
May-23	804,964	456,057	0	0	0	23,317	1,284,338
Jun-23	1,142,459	520,128	0	0	0	22,083	1,684,670
Jul-23	1,408,998	560,455	0	0	0	21,277	1,990,730
Aug-23	1,346,247	551,725	0	0	0	21,792	1,919,763
Sep-23	978,788	517,052	0	0	0	25,130	1,520,971
Oct-23	826,823	500,492	0	0	0	27,511	1,354,827
Nov-23	869,826	473,787	0	0	0	33,214	1,376,827
Dec-23	1,164,967	501,912	0	0	0	35,777	1,702,656
Jan-24	1,284,887	516,723	0	0	0	35,380	1,836,990
Feb-24	1,087,778	481,857	0	0	0	32,386	1,602,021
Mar-24	939,636	427,041	0	0	0	29,677	1,396,354
Apr-24	682,578	433,815	0	0	0	25,714	1,142,106
May-24	802,953	456,665	0	0	0	22,939	1,282,557
Jun-24	1,154,286	519,301	0	0	0	21,681	1,695,268
Jul-24	1,414,207	562,152	0	0	0	20,967	1,997,327
Aug-24	1,340,014	553,029	0	0	0	21,618	1,914,661
Sep-24	956,434	511,761	0	0	0	24,892	1,493,087
Oct-24	816,013	501,574	0	0	0	27,706	1,345,293
Nov-24	867,024	473,257	0	0	0	33,261	1,373,542
Dec-24	1,167,453	497,604	0	0	0	35,758	1,700,815
Jan-25	1,262,798	518,005	0	0	0	35,279	1,816,081
Feb-25	1,044,896	452,366	0	0	0	29,759	1,527,021
Mar-25	942,549	427,616	0	0	0	29,763	1,399,927
Apr-25	675,032	431,474	0	0	0	25,810	1,132,316
May-25	793,735	454,810	0	0	0	22,705	1,271,250
Jun-25	1,141,301	518,528	0	0	0	21,446	1,681,275
Jul-25	1,403,919	558,428	0	0	0	20,613	1,982,961
Aug-25	1,340,635	549,819	0	0	0	21,117	1,911,571
Sep-25	974,234	520,656	0	0	0	24,448	1,519,339
Oct-25	813,343	498,998	0	0	0	27,461	1,339,802
Nov-25	851,103	471,527	0	0	0	33,156	1,355,786
Dec-25	1,140,535	498,574	0	0	0	35,690	1,674,799
Jan-26	1,257,546	513,159	0	0	0	35,293	1,805,998
Feb-26	1,028,710	472,424	0	0	0	29,922	1,531,056
Mar-26	931,279	426,441	0	0	0	29,734	1,387,455
Apr-26	666,629	430,703	0	0	0	25,776	1,123,108
May-26	787,980	454,217	0	0	0	22,372	1,264,568
Jun-26	1,131,625	514,227	0	0	0	21,314	1,667,166
Jul-26	1,392,368	553,917	0	0	0	20,510	1,966,795
Aug-26	1,329,604	545,375	0	0	0	21,008	1,895,986
Sep-26	966,205	516,448	0	0	0	24,295	1,506,947

Oct-26	806,393	494,805	0	0	0	27,235	1,328,433
Nov-26	842,784	467,025	0	0	0	32,848	1,342,657
Dec-26	1,128,981	493,637	0	0	0	35,351	1,657,969
Jan-27	1,244,333	507,909	0	0	0	34,951	1,787,193
Feb-27	1,017,408	467,398	0	0	0	29,619	1,514,425
Mar-27	920,796	421,794	0	0	0	29,436	1,372,026
Apr-27	659,853	426,466	0	0	0	25,529	1,111,849
May-27	780,642	450,097	0	0	0	22,190	1,252,929

Table E-3 Ameren Illinois Delivery Service Area Load Forecast – Low Case

Contract Month	Projected Monthly MWh Forecasts (Metered Load + Losses)						
	DS1 MWh	DS2 MWh	DS3a MWh	DS3b MWh	DS4 MWh	DS5 MWh	Total MWh
Jun-22	1,002,514	458,951	0	0	0	19,671	1,481,136
Jul-22	1,237,879	494,238	0	0	0	18,950	1,751,067
Aug-22	1,183,167	486,243	0	0	0	19,390	1,688,799
Sep-22	863,424	454,927	0	0	0	22,324	1,340,674
Oct-22	731,411	440,523	0	0	0	24,178	1,196,111
Nov-22	771,210	417,174	0	0	0	29,184	1,217,567
Dec-22	1,032,437	442,128	0	0	0	31,449	1,506,013
Jan-23	1,138,467	455,326	0	0	0	31,096	1,624,889
Feb-23	933,109	410,523	0	0	0	27,825	1,371,457
Mar-23	845,363	377,572	0	0	0	26,163	1,249,098
Apr-23	606,335	380,214	0	0	0	22,718	1,009,267
May-23	706,706	400,388	0	0	0	20,467	1,127,560
Jun-23	1,003,004	456,638	0	0	0	19,387	1,479,030
Jul-23	1,237,008	492,042	0	0	0	18,680	1,747,730
Aug-23	1,181,917	484,378	0	0	0	19,127	1,685,421
Sep-23	859,312	453,938	0	0	0	22,063	1,335,313
Oct-23	725,897	439,399	0	0	0	24,153	1,189,449
Nov-23	763,650	415,954	0	0	0	29,155	1,208,758
Dec-23	1,022,764	440,646	0	0	0	31,410	1,494,820
Jan-24	1,128,046	453,649	0	0	0	31,056	1,612,752
Feb-24	954,998	423,038	0	0	0	27,228	1,405,264
Mar-24	824,939	374,914	0	0	0	26,054	1,225,907
Apr-24	599,258	380,861	0	0	0	22,570	1,002,689
May-24	704,940	400,922	0	0	0	20,134	1,125,996
Jun-24	1,013,387	455,912	0	0	0	19,035	1,488,334
Jul-24	1,241,581	493,533	0	0	0	18,408	1,753,522
Aug-24	1,176,444	485,523	0	0	0	18,975	1,680,942
Sep-24	839,686	449,293	0	0	0	21,853	1,310,832
Oct-24	716,406	440,349	0	0	0	24,324	1,181,079
Nov-24	761,190	415,489	0	0	0	29,201	1,205,880
Dec-24	1,024,947	436,864	0	0	0	31,384	1,493,194
Jan-25	1,108,654	454,774	0	0	0	30,968	1,594,395
Feb-25	917,350	397,148	0	0	0	26,122	1,340,619
Mar-25	827,496	375,419	0	0	0	26,125	1,229,039
Apr-25	592,633	378,805	0	0	0	22,655	994,094
May-25	696,847	399,293	0	0	0	19,934	1,116,074

Jun-25	1,001,988	455,233	0	0	0	18,828	1,476,049
Jul-25	1,232,549	490,263	0	0	0	18,097	1,740,909
Aug-25	1,176,989	482,705	0	0	0	18,535	1,678,229
Sep-25	855,314	457,102	0	0	0	21,464	1,333,880
Oct-25	714,062	438,087	0	0	0	24,105	1,176,254
Nov-25	747,212	413,970	0	0	0	29,104	1,190,286
Dec-25	1,001,315	437,715	0	0	0	31,334	1,470,364
Jan-26	1,104,043	450,520	0	0	0	30,980	1,585,543
Feb-26	903,140	414,757	0	0	0	26,265	1,344,162
Mar-26	817,602	374,387	0	0	0	26,105	1,218,094
Apr-26	585,256	378,129	0	0	0	22,630	986,015
May-26	691,794	398,772	0	0	0	19,641	1,110,208
Jun-26	993,493	451,457	0	0	0	18,712	1,463,663
Jul-26	1,222,408	486,302	0	0	0	18,007	1,726,717
Aug-26	1,167,305	478,803	0	0	0	18,439	1,664,546
Sep-26	848,264	453,408	0	0	0	21,329	1,323,001
Oct-26	707,960	434,407	0	0	0	23,906	1,166,273
Nov-26	739,909	410,017	0	0	0	28,834	1,178,760
Dec-26	991,171	433,381	0	0	0	31,036	1,455,588
Jan-27	1,092,442	445,911	0	0	0	30,680	1,569,033
Feb-27	893,217	410,344	0	0	0	25,999	1,329,561
Mar-27	808,398	370,308	0	0	0	25,843	1,204,549
Apr-27	579,308	374,409	0	0	0	22,413	976,130
May-27	685,352	395,156	0	0	0	19,477	1,099,985

E.2 Ameren Illinois Bundled Service Load Forecast

Table E-4 Ameren Illinois Bundled Service Load Forecast – Expected Case

Contract Month	Projected Monthly MWh Forecasts (Metered Load + Losses)								
	DS1 MWh	DS2 MWh	DS3a MWh	DS3b MWh	DS4 MWh	DS5 MWh	QF MWh	Total MWh	Net MWh
Jun-22	417,728	151,326	0	0	0	10,267	-3,948	579,321	575,374
Jul-22	515,800	162,961	0	0	0	9,891	-4,080	688,652	684,572
Aug-22	493,003	160,324	0	0	0	10,123	-4,080	663,450	659,371
Sep-22	359,772	149,999	0	0	0	11,652	-3,948	521,423	517,475
Oct-22	304,765	145,250	0	0	0	12,620	-4,080	462,634	458,555
Nov-22	321,348	137,551	0	0	0	15,233	-3,948	474,132	470,184
Dec-22	430,196	145,779	0	0	0	16,415	-4,080	592,390	588,311
Jan-23	474,377	150,131	0	0	0	16,233	-4,080	640,741	636,661
Feb-23	388,808	135,358	0	0	0	14,524	-3,685	538,690	535,005
Mar-23	352,247	124,494	0	0	0	13,656	-4,080	490,396	486,316
Apr-23	252,648	125,365	0	0	0	11,858	-3,948	389,871	385,923
May-23	294,471	132,016	0	0	0	10,683	-4,080	437,170	433,090
Jun-23	417,932	150,563	0	0	0	10,119	-3,948	578,615	574,667
Jul-23	515,437	162,237	0	0	0	9,750	-4,080	687,424	683,344
Aug-23	492,482	159,710	0	0	0	9,986	-4,080	662,177	658,098
Sep-23	358,059	149,673	0	0	0	11,516	-3,948	519,247	515,299
Oct-23	302,467	144,879	0	0	0	12,607	-4,080	459,953	455,873
Nov-23	318,198	137,149	0	0	0	15,220	-3,948	470,567	466,619

Dec-23	426,166	145,290	0	0	0	16,395	-4,080	587,851	583,771
Jan-24	470,035	149,578	0	0	0	16,210	-4,080	635,823	631,743
Feb-24	397,929	139,485	0	0	0	14,214	-3,816	551,628	547,812
Mar-24	343,736	123,617	0	0	0	13,599	-4,080	480,952	476,873
Apr-24	249,699	125,578	0	0	0	11,783	-3,948	387,060	383,112
May-24	293,735	132,192	0	0	0	10,509	-4,080	436,436	432,357
Jun-24	422,259	150,324	0	0	0	9,935	-3,948	582,518	578,570
Jul-24	517,343	162,728	0	0	0	9,608	-4,080	689,679	685,599
Aug-24	490,202	160,087	0	0	0	9,906	-4,080	660,195	656,116
Sep-24	349,881	148,141	0	0	0	11,406	-3,948	509,429	505,481
Oct-24	298,513	145,192	0	0	0	12,696	-4,080	456,401	452,321
Nov-24	317,173	136,995	0	0	0	15,242	-3,948	469,410	465,462
Dec-24	427,075	144,043	0	0	0	16,386	-4,080	587,505	583,425
Jan-25	461,954	149,949	0	0	0	16,166	-4,080	628,069	623,990
Feb-25	382,242	130,948	0	0	0	13,637	-3,685	526,827	523,142
Mar-25	344,802	123,783	0	0	0	13,639	-4,080	482,223	478,144
Apr-25	246,939	124,900	0	0	0	11,827	-3,948	383,666	379,719
May-25	290,363	131,655	0	0	0	10,404	-4,080	432,423	428,343
Jun-25	417,509	150,100	0	0	0	9,828	-3,948	577,436	573,489
Jul-25	513,579	161,650	0	0	0	9,446	-4,080	684,675	680,596
Aug-25	490,429	159,158	0	0	0	9,677	-4,080	659,264	655,184
Sep-25	356,393	150,716	0	0	0	11,203	-3,948	518,312	514,364
Oct-25	297,536	144,447	0	0	0	12,582	-4,080	454,564	450,484
Nov-25	311,349	136,495	0	0	0	15,191	-3,948	463,035	459,087
Dec-25	417,229	144,324	0	0	0	16,355	-4,080	577,907	573,828
Jan-26	460,033	148,546	0	0	0	16,173	-4,080	624,752	620,672
Feb-26	376,321	136,754	0	0	0	13,712	-3,685	526,787	523,102
Mar-26	340,679	123,443	0	0	0	13,626	-4,080	477,748	473,668
Apr-26	243,865	124,677	0	0	0	11,812	-3,948	380,354	376,406
May-26	288,257	131,484	0	0	0	10,252	-4,080	429,993	425,913
Jun-26	413,969	148,855	0	0	0	9,767	-3,948	572,591	568,643
Jul-26	509,354	160,344	0	0	0	9,399	-4,080	679,097	675,017
Aug-26	486,393	157,872	0	0	0	9,627	-4,080	653,891	649,812
Sep-26	353,455	149,498	0	0	0	11,133	-3,948	514,086	510,138
Oct-26	294,993	143,233	0	0	0	12,478	-4,080	450,704	446,625
Nov-26	308,306	135,191	0	0	0	15,050	-3,948	458,547	454,599
Dec-26	413,002	142,895	0	0	0	16,199	-4,080	572,096	568,016
Jan-27	455,200	147,026	0	0	0	16,016	-4,080	618,242	614,162
Feb-27	372,186	135,299	0	0	0	13,573	-3,685	521,058	517,374
Mar-27	336,844	122,098	0	0	0	13,489	-4,080	472,431	468,351
Apr-27	241,386	123,451	0	0	0	11,699	-3,948	376,536	372,588
May-27	285,573	130,291	0	0	0	10,169	-4,080	426,033	421,953

Table E-5 Ameren Illinois Bundled Service Load Forecast – High Case

Contract Month	Projected Monthly MWh Forecasts (Metered Load + Losses)								
	DS1 MWh	DS2 MWh	DS3a MWh	DS3b MWh	DS4 MWh	DS5 MWh	QF MWh	Total MWh	Net MWh
Jun-22	540,800	205,074	0	0	0	11,719	-3,948	757,593	753,645
Jul-22	676,226	224,219	0	0	0	11,343	-4,080	911,789	907,709
Aug-22	654,424	223,915	0	0	0	11,665	-4,080	890,004	885,924
Sep-22	483,471	212,603	0	0	0	13,490	-3,948	709,565	705,617

Oct-22	414,550	208,882	0	0	0	14,679	-4,080	638,111	634,032
Nov-22	442,378	200,662	0	0	0	17,802	-3,948	660,841	656,893
Dec-22	599,277	215,686	0	0	0	19,273	-4,080	834,237	830,157
Jan-23	668,603	225,237	0	0	0	19,148	-4,080	912,988	908,908
Feb-23	554,377	205,880	0	0	0	17,211	-3,685	777,467	773,782
Mar-23	508,023	191,935	0	0	0	16,260	-4,080	716,218	712,138
Apr-23	368,522	195,877	0	0	0	14,181	-3,948	578,580	574,632
May-23	434,356	209,006	0	0	0	12,837	-4,080	656,198	652,119
Jun-23	623,322	241,490	0	0	0	12,213	-3,948	877,024	873,076
Jul-23	777,198	263,576	0	0	0	11,820	-4,080	1,052,594	1,048,515
Aug-23	750,663	262,780	0	0	0	12,160	-4,080	1,025,603	1,021,524
Sep-23	551,641	249,369	0	0	0	14,086	-3,948	815,097	811,149
Oct-23	470,956	244,385	0	0	0	15,489	-4,080	730,830	726,751
Nov-23	500,669	234,188	0	0	0	18,784	-3,948	753,640	749,692
Dec-23	677,541	251,101	0	0	0	20,322	-4,080	948,964	944,885
Jan-24	754,995	261,611	0	0	0	20,185	-4,080	1,036,791	1,032,712
Feb-24	645,701	246,850	0	0	0	18,558	-3,816	911,109	907,293
Mar-24	563,402	221,331	0	0	0	17,080	-4,080	801,813	797,733
Apr-24	413,367	227,444	0	0	0	14,863	-3,948	655,674	651,726
May-24	491,083	242,164	0	0	0	13,317	-4,080	746,564	742,485
Jun-24	712,883	278,496	0	0	0	12,641	-3,948	1,004,019	1,000,071
Jul-24	881,895	304,849	0	0	0	12,277	-4,080	1,199,021	1,194,941
Aug-24	843,668	303,220	0	0	0	12,712	-4,080	1,159,600	1,155,520
Sep-24	607,906	283,664	0	0	0	14,699	-3,948	906,269	902,321
Oct-24	523,551	281,026	0	0	0	16,430	-4,080	821,008	816,929
Nov-24	561,482	268,000	0	0	0	19,808	-3,948	849,290	845,342
Dec-24	763,043	284,774	0	0	0	21,384	-4,080	1,069,201	1,065,121
Jan-25	832,937	299,556	0	0	0	21,186	-4,080	1,153,679	1,149,600
Feb-25	695,479	264,313	0	0	0	17,946	-3,685	977,737	974,052
Mar-25	633,012	252,417	0	0	0	18,022	-4,080	903,452	899,372
Apr-25	457,399	257,283	0	0	0	15,694	-3,948	730,376	726,428
May-25	542,594	273,927	0	0	0	13,862	-4,080	830,384	826,304
Jun-25	787,037	315,415	0	0	0	13,147	-3,948	1,115,599	1,111,651
Jul-25	976,561	343,036	0	0	0	12,688	-4,080	1,332,286	1,328,206
Aug-25	940,585	341,047	0	0	0	13,051	-4,080	1,294,683	1,290,603
Sep-25	689,365	326,081	0	0	0	15,171	-3,948	1,030,617	1,026,669
Oct-25	580,399	315,511	0	0	0	17,109	-4,080	913,019	908,939
Nov-25	612,450	300,971	0	0	0	20,740	-3,948	934,161	930,213
Dec-25	827,568	321,226	0	0	0	22,414	-4,080	1,171,209	1,167,129
Jan-26	920,016	333,702	0	0	0	22,253	-4,080	1,275,971	1,271,892
Feb-26	758,773	310,047	0	0	0	18,941	-3,685	1,087,761	1,084,077
Mar-26	692,496	282,427	0	0	0	18,897	-4,080	993,820	989,741
Apr-26	499,703	287,834	0	0	0	16,446	-3,948	803,983	800,035
May-26	595,395	306,273	0	0	0	14,330	-4,080	915,998	911,918
Jun-26	861,842	349,823	0	0	0	13,706	-3,948	1,225,370	1,221,423
Jul-26	1,068,777	380,147	0	0	0	13,240	-4,080	1,462,164	1,458,084
Aug-26	1,028,577	377,557	0	0	0	13,614	-4,080	1,419,747	1,415,668
Sep-26	753,250	360,630	0	0	0	15,804	-3,948	1,129,684	1,125,736
Oct-26	633,499	348,486	0	0	0	17,786	-4,080	999,771	995,691
Nov-26	667,145	331,723	0	0	0	21,533	-3,948	1,020,400	1,016,452

Dec-26	900,471	353,587	0	0	0	23,262	-4,080	1,277,320	1,273,240
Jan-27	999,941	366,858	0	0	0	23,086	-4,080	1,389,885	1,385,805
Feb-27	823,690	340,401	0	0	0	19,638	-3,685	1,183,729	1,180,044
Mar-27	750,998	309,719	0	0	0	19,591	-4,080	1,080,307	1,076,228
Apr-27	542,133	315,708	0	0	0	17,054	-3,948	874,896	870,948
May-27	646,056	335,903	0	0	0	14,879	-4,080	996,838	992,759

Table E-6 Ameren Illinois Bundled Service Load Forecast – Low Case

Contract Month	Projected Monthly MWh Forecasts (Metered Load + Losses)								
	DS1 MWh	DS2 MWh	DS3a MWh	DS3b MWh	DS4 MWh	DS5 MWh	QF MWh	Total MWh	Net MWh
Jun-22	334,435	115,788	0	0	0	8,223	-3,948	458,447	454,499
Jul-22	408,000	122,714	0	0	0	7,827	-4,080	538,541	534,462
Aug-22	385,235	118,784	0	0	0	7,912	-4,080	511,930	507,851
Sep-22	277,674	109,314	0	0	0	8,997	-3,948	395,985	392,037
Oct-22	232,293	104,091	0	0	0	9,623	-4,080	346,008	341,928
Nov-22	241,849	96,905	0	0	0	11,470	-3,948	350,224	346,276
Dec-22	319,639	100,933	0	0	0	12,203	-4,080	432,775	428,695
Jan-23	347,911	102,125	0	0	0	11,911	-4,080	461,947	457,867
Feb-23	281,422	90,434	0	0	0	10,519	-3,685	382,375	378,690
Mar-23	251,577	81,665	0	0	0	9,759	-4,080	343,001	338,922
Apr-23	178,018	80,715	0	0	0	8,361	-3,948	267,094	263,146
May-23	204,659	83,396	0	0	0	7,430	-4,080	295,486	291,406
Jun-23	286,454	93,286	0	0	0	6,941	-3,948	386,682	382,734
Jul-23	348,337	98,551	0	0	0	6,595	-4,080	453,482	449,403
Aug-23	328,096	95,078	0	0	0	6,657	-4,080	429,831	425,751
Sep-23	235,105	87,287	0	0	0	7,568	-3,948	329,960	326,012
Oct-23	195,699	82,734	0	0	0	8,164	-4,080	286,598	282,518
Nov-23	202,823	76,656	0	0	0	9,709	-3,948	289,188	285,240
Dec-23	267,552	79,444	0	0	0	10,303	-4,080	357,299	353,219
Jan-24	290,581	79,973	0	0	0	10,032	-4,080	380,586	376,507
Feb-24	242,184	72,885	0	0	0	8,659	-3,816	323,728	319,912
Mar-24	205,902	63,094	0	0	0	8,156	-4,080	277,151	273,072
Apr-24	147,176	62,571	0	0	0	6,952	-3,948	216,699	212,751
May-24	170,311	64,263	0	0	0	6,101	-4,080	240,676	236,596
Jun-24	240,777	71,254	0	0	0	5,673	-3,948	317,704	313,756
Jul-24	290,029	75,160	0	0	0	5,394	-4,080	370,583	366,503
Aug-24	270,107	71,998	0	0	0	5,465	-4,080	347,570	343,491
Sep-24	189,430	64,828	0	0	0	6,185	-3,948	260,443	256,495
Oct-24	158,753	61,776	0	0	0	6,763	-4,080	227,292	223,213
Nov-24	165,632	56,627	0	0	0	7,973	-3,948	230,232	226,284
Dec-24	218,925	57,792	0	0	0	8,412	-4,080	285,129	281,050
Jan-25	232,370	58,343	0	0	0	8,145	-4,080	298,858	294,778
Feb-25	188,604	49,361	0	0	0	6,740	-3,685	244,705	241,020
Mar-25	166,820	45,159	0	0	0	6,610	-4,080	218,589	214,510
Apr-25	117,102	44,051	0	0	0	5,619	-3,948	166,772	162,824
May-25	134,907	44,836	0	0	0	4,844	-4,080	184,588	180,508
Jun-25	189,973	49,297	0	0	0	4,482	-3,948	243,752	239,804
Jul-25	228,757	51,129	0	0	0	4,217	-4,080	284,103	280,023
Aug-25	213,737	48,410	0	0	0	4,226	-4,080	266,374	262,294
Sep-25	151,901	44,014	0	0	0	4,787	-3,948	200,702	196,754

Oct-25	123,959	40,431	0	0	0	5,256	-4,080	169,645	165,565
Nov-25	126,725	36,549	0	0	0	6,200	-3,948	169,474	165,526
Dec-25	165,814	36,895	0	0	0	6,518	-4,080	209,227	205,148
Jan-26	178,409	36,172	0	0	0	6,290	-4,080	220,871	216,792
Feb-26	142,332	31,642	0	0	0	5,201	-3,685	179,174	175,490
Mar-26	125,581	27,064	0	0	0	5,039	-4,080	157,684	153,604
Apr-26	87,552	25,822	0	0	0	4,255	-3,948	117,629	113,682
May-26	100,723	25,637	0	0	0	3,595	-4,080	129,954	125,875
Jun-26	140,675	27,218	0	0	0	3,331	-3,948	171,224	167,276
Jul-26	168,199	27,374	0	0	0	3,116	-4,080	198,688	194,609
Aug-26	155,948	25,036	0	0	0	3,098	-4,080	184,082	180,003
Sep-26	109,932	21,895	0	0	0	3,477	-3,948	135,304	131,356
Oct-26	88,917	19,240	0	0	0	3,778	-4,080	111,935	107,855
Nov-26	89,970	16,519	0	0	0	4,412	-3,948	110,902	106,954
Dec-26	116,558	15,727	0	0	0	4,594	-4,080	136,879	132,800
Jan-27	124,098	14,398	0	0	0	4,388	-4,080	142,884	138,804
Feb-27	97,893	11,608	0	0	0	3,589	-3,685	113,090	109,406
Mar-27	85,364	8,994	0	0	0	3,438	-4,080	97,796	93,717
Apr-27	58,856	7,596	0	0	0	2,870	-3,948	69,322	65,374
May-27	66,888	6,437	0	0	0	2,396	-4,080	75,721	71,641

E.3 Ameren Illinois Peak/ Off Peak Distribution of Energy and Average Load

Table E-7 Ameren Illinois Peak/Off Peak Distribution of Energy and Average Load – Expected Case

Contract Month	Total Load (MWh)		Average Load (MW)	
	On Peak	Off Peak	On Peak	Off Peak
Jun-22	332,898	242,475	946	659
Jul-22	355,334	329,238	1,110	777
Aug-22	391,117	268,254	1,063	713
Sep-22	272,092	245,383	810	639
Oct-22	223,710	234,845	666	576
Nov-22	229,776	240,408	684	626
Dec-22	284,330	303,981	846	745
Jan-23	303,890	332,772	904	816
Feb-23	267,679	267,326	836	759
Mar-23	246,871	239,446	671	637
Apr-23	180,909	205,013	565	513
May-23	223,668	209,422	635	534
Jun-23	338,346	236,321	961	642
Jul-23	357,639	325,705	1,118	768
Aug-23	391,111	266,987	1,063	710
Sep-23	261,353	253,947	817	635
Oct-23	233,663	222,210	664	567
Nov-23	230,026	236,593	685	616
Dec-23	266,086	317,686	832	749
Jan-24	316,617	315,127	899	804
Feb-24	276,469	271,343	823	754

Mar-24	223,638	253,235	666	621
Apr-24	197,374	185,739	561	505
May-24	226,830	205,527	644	524
Jun-24	315,799	262,771	987	657
Jul-24	381,070	304,530	1,083	777
Aug-24	369,433	286,683	1,050	731
Sep-24	256,621	248,860	802	622
Oct-24	241,596	210,726	657	560
Nov-24	220,673	244,789	690	612
Dec-24	280,392	303,033	835	743
Jan-25	312,850	311,140	889	794
Feb-25	259,475	263,667	811	749
Mar-25	223,192	254,952	664	625
Apr-25	194,922	184,797	554	502
May-25	215,317	213,026	641	522
Jun-25	323,505	249,984	963	651
Jul-25	378,433	302,163	1,075	771
Aug-25	345,841	309,343	1,029	758
Sep-25	273,245	241,119	813	628
Oct-25	242,270	208,215	658	554
Nov-25	206,027	253,060	678	608
Dec-25	290,620	283,208	826	722
Jan-26	301,246	319,426	897	783
Feb-26	262,374	260,728	820	741
Mar-26	232,509	241,159	661	615
Apr-26	193,777	182,629	551	496
May-26	202,131	223,782	632	528
Jun-26	329,973	238,671	937	649
Jul-26	390,786	284,231	1,062	756
Aug-26	344,448	305,364	1,025	748
Sep-26	272,620	237,518	811	619
Oct-26	228,186	218,439	648	557
Nov-26	214,238	240,361	669	601
Dec-26	289,035	278,982	821	712
Jan-27	299,764	314,399	937	742
Feb-27	261,257	256,117	816	728
Mar-27	241,855	226,496	657	602
Apr-27	190,828	181,759	542	494
May-27	210,779	211,175	659	498

Table E-8 Ameren Illinois Peak/Off Peak Distribution of Energy and Average Load – High Case

Contract Month	Total Load (MWh)		Average Load (MW)	
	On Peak	Off Peak	On Peak	Off Peak
Jun-22	436,841	316,804	1,241	861
Jul-22	471,805	435,905	1,474	1,028
Aug-22	526,147	359,778	1,430	957
Sep-22	372,010	333,607	1,107	869
Oct-22	310,217	323,815	923	794

Nov-22	321,799	335,094	958	873
Dec-22	402,000	428,157	1,196	1,049
Jan-23	434,676	474,232	1,294	1,162
Feb-23	387,864	385,918	1,212	1,096
Mar-23	362,553	349,585	985	930
Apr-23	270,659	303,973	846	760
May-23	338,425	313,694	961	800
Jun-23	515,372	357,704	1,464	972
Jul-23	549,757	498,758	1,718	1,176
Aug-23	608,271	413,253	1,653	1,099
Sep-23	413,003	398,146	1,291	995
Oct-23	374,083	352,667	1,063	900
Nov-23	370,860	378,832	1,104	987
Dec-23	431,864	513,021	1,350	1,210
Jan-24	518,847	513,865	1,474	1,311
Feb-24	459,347	447,946	1,367	1,244
Mar-24	375,485	422,248	1,118	1,035
Apr-24	337,843	313,883	960	853
May-24	391,895	350,590	1,113	894
Jun-24	547,406	452,665	1,711	1,132
Jul-24	666,022	528,919	1,892	1,349
Aug-24	652,218	503,302	1,853	1,284
Sep-24	460,318	442,004	1,438	1,105
Oct-24	438,739	378,189	1,192	1,006
Nov-24	402,356	442,986	1,257	1,107
Dec-24	513,185	551,937	1,527	1,353
Jan-25	578,157	571,443	1,642	1,458
Feb-25	484,975	489,078	1,516	1,389
Mar-25	421,690	477,682	1,255	1,171
Apr-25	375,777	350,650	1,068	953
May-25	418,055	408,249	1,244	1,001
Jun-25	629,183	482,468	1,873	1,256
Jul-25	741,188	587,018	2,106	1,497
Aug-25	683,743	606,861	2,035	1,487
Sep-25	548,729	477,940	1,633	1,245
Oct-25	491,976	416,963	1,337	1,109
Nov-25	419,267	510,947	1,379	1,228
Dec-25	593,144	573,985	1,685	1,464
Jan-26	619,353	652,538	1,843	1,599
Feb-26	545,813	538,263	1,706	1,529
Mar-26	488,302	501,438	1,387	1,279
Apr-26	415,418	384,616	1,180	1,045
May-26	435,997	475,921	1,362	1,122
Jun-26	710,694	510,728	2,019	1,388
Jul-26	846,758	611,326	2,301	1,626
Aug-26	752,219	663,449	2,239	1,626
Sep-26	604,817	520,919	1,800	1,357

Oct-26	511,500	484,192	1,453	1,235
Nov-26	480,963	535,490	1,503	1,339
Dec-26	649,742	623,499	1,846	1,591
Jan-27	677,889	707,917	2,118	1,670
Feb-27	597,743	582,301	1,868	1,654
Mar-27	558,326	517,901	1,517	1,377
Apr-27	449,576	421,371	1,277	1,145
May-27	498,495	494,263	1,558	1,166

Table E-9 Ameren Illinois Peak/Off Peak Distribution of Energy and Average Load – Low Case

Contract Month	Total Load (MWh)		Average Load (MW)	
	On Peak	Off Peak	On Peak	Off Peak
Jun-22	262,956	191,543	747	520
Jul-22	277,452	257,010	867	606
Aug-22	301,318	206,532	819	549
Sep-22	205,953	186,084	613	485
Oct-22	166,627	175,301	496	430
Nov-22	169,125	177,151	503	461
Dec-22	207,110	221,585	616	543
Jan-23	218,450	239,418	650	587
Feb-23	189,437	189,253	592	538
Mar-23	171,959	166,963	467	444
Apr-23	123,141	140,005	385	350
May-23	150,213	141,194	427	360
Jun-23	225,416	157,317	640	427
Jul-23	235,351	214,051	735	505
Aug-23	253,119	172,632	688	459
Sep-23	165,062	160,950	516	402
Oct-23	144,482	138,036	410	352
Nov-23	140,454	144,786	418	377
Dec-23	160,872	192,347	503	454
Jan-24	188,603	187,904	536	479
Feb-24	161,360	158,552	480	440
Mar-24	127,999	145,073	381	356
Apr-24	109,273	103,478	310	281
May-24	123,759	112,837	352	288
Jun-24	171,492	142,264	536	356
Jul-24	203,722	162,781	579	415
Aug-24	193,512	149,979	550	383
Sep-24	129,819	126,676	406	317
Oct-24	118,688	104,525	323	278
Nov-24	107,160	119,124	335	298
Dec-24	135,139	145,911	402	358
Jan-25	147,641	147,137	419	375
Feb-25	119,317	121,703	373	346
Mar-25	100,020	114,490	298	281
Apr-25	83,075	79,749	236	217
May-25	90,428	90,080	269	221

Jun-25	135,564	104,240	403	271
Jul-25	155,551	124,473	442	318
Aug-25	138,225	124,069	411	304
Sep-25	103,779	92,974	309	242
Oct-25	88,326	77,239	240	205
Nov-25	74,199	91,327	244	220
Dec-25	103,825	101,323	295	258
Jan-26	105,144	111,647	313	274
Feb-26	87,900	87,589	275	249
Mar-26	75,259	78,345	214	200
Apr-26	57,929	55,752	165	152
May-26	59,317	66,558	185	157
Jun-26	97,856	69,421	278	189
Jul-26	112,921	81,688	307	217
Aug-26	95,862	84,140	285	206
Sep-26	69,799	61,557	208	160
Oct-26	54,765	53,090	156	135
Nov-26	50,499	56,455	158	141
Dec-26	67,851	64,949	193	166
Jan-27	68,218	70,586	213	166
Feb-27	55,469	53,936	173	153
Mar-27	48,532	45,185	132	120
Apr-27	33,187	32,187	94	87
May-27	36,110	35,531	113	84

E.4 Ameren Illinois Net Peak Position

Table E-10 Ameren Illinois Net Peak Position – Expected Case

Contract Month	Peak Contract Volumes to Secure (MW)					Residual Volume (MW)
	Projected Volumes (MW)	2018 Portfolio Volume (MW)	2019 Spring Portfolio Volume (MW)	2019 Fall Portfolio Volume (MW)	LT RPS Portfolio Volume (MW)	
Jun-22	946	200	125	100	43	478
Jul-22	1,110	250	150	125	31	555
Aug-22	1,063	250	150	100	29	534
Sep-22	810	175	100	100	42	393
Oct-22	666	100	75	75	78	338
Nov-22	684	100	100	50	85	349
Dec-22	846	150	100	100	74	423
Jan-23	904	150	125	100	82	448
Feb-23	836	150	100	100	72	414
Mar-23	671	100	100	50	76	345
Apr-23	565	50	75	50	99	292

May-23	635	100	75	75	66	319
Jun-23	961	0	100	100	43	718
Jul-23	1,118	0	125	125	31	837
Aug-23	1,063	0	125	100	29	809
Sep-23	817	0	75	75	44	623
Oct-23	664	0	50	50	74	489
Nov-23	685	0	50	25	85	525
Dec-23	832	0	75	50	77	629
Jan-24	899	0	75	75	78	671
Feb-24	823	0	75	50	69	629
Mar-24	666	0	50	25	83	508
Apr-24	561	0	25	25	90	421
May-24	644	0	50	50	66	478
Jun-24	987	0	0	0	47	940
Jul-24	1,083	0	0	0	28	1,055
Aug-24	1,050	0	0	0	30	1,019
Sep-24	802	0	0	0	44	758
Oct-24	657	0	0	0	71	585
Nov-24	690	0	0	0	89	601
Dec-24	835	0	0	0	74	761
Jan-25	889	0	0	0	78	811
Feb-25	811	0	0	0	72	739
Mar-25	664	0	0	0	83	581
Apr-25	554	0	0	0	90	464
May-25	641	0	0	0	70	571
Jun-25	963	0	0	0	45	918
Jul-25	1,075	0	0	0	28	1,047
Aug-25	1,029	0	0	0	32	998
Sep-25	813	0	0	0	42	772
Oct-25	658	0	0	0	71	587
Nov-25	678	0	0	0	93	584
Dec-25	826	0	0	0	70	755
Jan-26	897	0	0	0	82	815
Feb-26	820	0	0	0	72	748
Mar-26	661	0	0	0	79	581
Apr-26	551	0	0	0	90	461
May-26	632	0	0	0	73	559
Jun-26	937	0	0	0	43	895
Jul-26	1,062	0	0	0	27	1,035
Aug-26	1,025	0	0	0	32	994
Sep-26	811	0	0	0	42	770
Oct-26	648	0	0	0	74	574

Nov-26	669	0	0	0	89	581
Dec-26	821	0	0	0	70	751
Jan-27	937	0	0	0	86	851
Feb-27	816	0	0	0	72	744
Mar-27	657	0	0	0	76	582
Apr-27	542	0	0	0	90	453
May-27	659	0	0	0	73	586

Table E-11 Ameren Illinois Net Peak Position – High Case

Contract Month	Peak Contract Volumes to Secure (MW)					
	Projected Volumes (MW)	2018 Portfolio Volume (MW)	2019 Spring Portfolio Volume (MW)	2019 Fall Portfolio Volume (MW)	LT RPS Portfolio Volume (MW)	Residual Volume (MW)
Jun-22	1,241	200	125	250	43	623
Jul-22	1,474	250	150	300	31	744
Aug-22	1,430	250	150	275	29	726
Sep-22	1,107	175	100	225	42	566
Oct-22	923	100	75	200	78	470
Nov-22	958	100	100	200	85	473
Dec-22	1,196	150	100	275	74	598
Jan-23	1,294	150	125	300	82	637
Feb-23	1,212	150	100	275	72	615
Mar-23	985	100	100	225	76	484
Apr-23	846	50	75	200	99	422
May-23	961	100	75	250	66	470
Jun-23	1,464	0	100	225	43	1,096
Jul-23	1,718	0	125	275	31	1,287
Aug-23	1,653	0	125	250	29	1,249
Sep-23	1,291	0	75	200	44	972
Oct-23	1,063	0	50	150	74	788
Nov-23	1,104	0	50	150	85	819
Dec-23	1,350	0	75	175	77	1,022
Jan-24	1,474	0	75	225	78	1,096
Feb-24	1,367	0	75	200	69	1,023
Mar-24	1,118	0	50	150	83	835
Apr-24	960	0	25	125	90	720
May-24	1,113	0	50	150	66	847
Jun-24	1,711	0	0	0	47	1,664
Jul-24	1,892	0	0	0	28	1,864
Aug-24	1,853	0	0	0	30	1,823
Sep-24	1,438	0	0	0	44	1,395
Oct-24	1,192	0	0	0	71	1,121

Nov-24	1,257	0	0	0	89	1,169
Dec-24	1,527	0	0	0	74	1,454
Jan-25	1,642	0	0	0	78	1,564
Feb-25	1,516	0	0	0	72	1,443
Mar-25	1,255	0	0	0	83	1,172
Apr-25	1,068	0	0	0	90	978
May-25	1,244	0	0	0	70	1,175
Jun-25	1,873	0	0	0	45	1,828
Jul-25	2,106	0	0	0	28	2,078
Aug-25	2,035	0	0	0	32	2,003
Sep-25	1,633	0	0	0	42	1,592
Oct-25	1,337	0	0	0	71	1,266
Nov-25	1,379	0	0	0	93	1,286
Dec-25	1,685	0	0	0	70	1,615
Jan-26	1,843	0	0	0	82	1,761
Feb-26	1,706	0	0	0	72	1,633
Mar-26	1,387	0	0	0	79	1,308
Apr-26	1,180	0	0	0	90	1,091
May-26	1,362	0	0	0	73	1,290
Jun-26	2,019	0	0	0	43	1,976
Jul-26	2,301	0	0	0	27	2,274
Aug-26	2,239	0	0	0	32	2,207
Sep-26	1,800	0	0	0	42	1,759
Oct-26	1,453	0	0	0	74	1,379
Nov-26	1,503	0	0	0	89	1,414
Dec-26	1,846	0	0	0	70	1,776
Jan-27	2,118	0	0	0	86	2,032
Feb-27	1,868	0	0	0	72	1,796
Mar-27	1,517	0	0	0	76	1,441
Apr-27	1,277	0	0	0	90	1,188
May-27	1,558	0	0	0	73	1,485

Table E-12 Ameren Illinois Net Peak Position – Low Case

Contract Month	Peak Contract Volumes to Secure (MW)					
	Projected Volumes (MW)	2018 Portfolio Volume (MW)	2019 Spring Portfolio Volume (MW)	2019 Fall Portfolio Volume (MW)	LT RPS Portfolio Volume (MW)	Residual Volume (MW)
Jun-22	747	200	125	0	43	379
Jul-22	867	250	150	0	31	436
Aug-22	819	250	150	0	29	390
Sep-22	613	175	100	0	42	296
Oct-22	496	100	75	0	78	243

Nov-22	503	100	100	0	85	219
Dec-22	616	150	100	0	74	293
Jan-23	650	150	125	0	82	293
Feb-23	592	150	100	0	72	270
Mar-23	467	100	100	0	76	192
Apr-23	385	50	75	0	99	161
May-23	427	100	75	0	66	185
Jun-23	640	0	100	25	43	473
Jul-23	735	0	125	25	31	555
Aug-23	688	0	125	25	29	509
Sep-23	516	0	75	0	44	397
Oct-23	410	0	50	0	74	286
Nov-23	418	0	50	0	85	283
Dec-23	503	0	75	0	77	350
Jan-24	536	0	75	0	78	383
Feb-24	480	0	75	0	69	336
Mar-24	381	0	50	0	83	248
Apr-24	310	0	25	0	90	196
May-24	352	0	50	0	66	235
Jun-24	536	0	0	0	47	489
Jul-24	579	0	0	0	28	551
Aug-24	550	0	0	0	30	520
Sep-24	406	0	0	0	44	362
Oct-24	323	0	0	0	71	251
Nov-24	335	0	0	0	89	246
Dec-24	402	0	0	0	74	329
Jan-25	419	0	0	0	78	341
Feb-25	373	0	0	0	72	301
Mar-25	298	0	0	0	83	215
Apr-25	236	0	0	0	90	146
May-25	269	0	0	0	70	200
Jun-25	403	0	0	0	45	359
Jul-25	442	0	0	0	28	414
Aug-25	411	0	0	0	32	380
Sep-25	309	0	0	0	42	267
Oct-25	240	0	0	0	71	169
Nov-25	244	0	0	0	93	151
Dec-25	295	0	0	0	70	225
Jan-26	313	0	0	0	82	231
Feb-26	275	0	0	0	72	202
Mar-26	214	0	0	0	79	135
Apr-26	165	0	0	0	90	75

May-26	185	0	0	0	73	112
Jun-26	278	0	0	0	43	235
Jul-26	307	0	0	0	27	280
Aug-26	285	0	0	0	32	254
Sep-26	208	0	0	0	42	166
Oct-26	156	0	0	0	74	81
Nov-26	158	0	0	0	89	69
Dec-26	193	0	0	0	70	123
Jan-27	213	0	0	0	86	127
Feb-27	173	0	0	0	72	101
Mar-27	132	0	0	0	76	56
Apr-27	94	0	0	0	90	5
May-27	113	0	0	0	73	40

E.5 Ameren Illinois Net Off-Peak Position

Table E-13 Ameren Illinois Net Off Peak Position – Expected Case

Contract Month	Off Peak Contract Volumes to Secure (MW)					Residual Volume (MW)
	Projected Volumes (MW)	2018 Portfolio Volume (MW)	2019 Spring Portfolio Volume (MW)	2019 Fall Portfolio Volume (MW)	LT RPS Portfolio Volume (MW)	
Jun-22	659	125	75	75	53	331
Jul-22	777	175	100	75	37	390
Aug-22	713	125	100	75	52	361
Sep-22	639	125	75	75	50	314
Oct-22	576	75	75	50	79	297
Nov-22	626	75	75	75	97	304
Dec-22	745	125	100	75	69	376
Jan-23	816	125	100	100	82	408
Feb-23	759	125	100	75	79	380
Mar-23	637	75	75	75	100	312
Apr-23	513	50	75	50	90	248
May-23	534	50	75	50	80	279
Jun-23	642	0	50	50	53	490
Jul-23	768	0	75	75	37	582
Aug-23	710	0	75	50	52	533
Sep-23	635	0	50	50	48	487
Oct-23	567	0	25	25	82	435
Nov-23	616	0	25	25	97	469
Dec-23	749	0	75	50	67	558
Jan-24	804	0	75	50	86	593
Feb-24	754	0	50	50	78	576
Mar-24	621	0	25	50	92	453
Apr-24	505	0	25	0	98	382
May-24	524	0	25	25	80	394

Jun-24	657	0	0	0	48	609
Jul-24	777	0	0	0	40	737
Aug-24	731	0	0	0	50	681
Sep-24	622	0	0	0	48	574
Oct-24	560	0	0	0	86	475
Nov-24	612	0	0	0	93	519
Dec-24	743	0	0	0	69	673
Jan-25	794	0	0	0	86	708
Feb-25	749	0	0	0	79	670
Mar-25	625	0	0	0	92	533
Apr-25	502	0	0	0	98	404
May-25	522	0	0	0	77	445
Jun-25	651	0	0	0	50	601
Jul-25	771	0	0	0	40	731
Aug-25	758	0	0	0	48	710
Sep-25	628	0	0	0	50	578
Oct-25	554	0	0	0	86	468
Nov-25	608	0	0	0	89	519
Dec-25	722	0	0	0	72	650
Jan-26	783	0	0	0	82	701
Feb-26	741	0	0	0	79	661
Mar-26	615	0	0	0	96	519
Apr-26	496	0	0	0	98	399
May-26	528	0	0	0	74	454
Jun-26	649	0	0	0	53	596
Jul-26	756	0	0	0	41	715
Aug-26	748	0	0	0	48	701
Sep-26	619	0	0	0	50	569
Oct-26	557	0	0	0	82	475
Nov-26	601	0	0	0	93	508
Dec-26	712	0	0	0	72	640
Jan-27	742	0	0	0	79	662
Feb-27	728	0	0	0	79	648
Mar-27	602	0	0	0	100	502
Apr-27	494	0	0	0	98	396
May-27	498	0	0	0	74	424

Table E-14 Ameren Illinois Net Off Peak Position – High Case

Contract Month	Off Peak Contract Volumes to Secure (MW)					
	Projected Volumes (MW)	2018 Portfolio Volume (MW)	2019 Spring Portfolio Volume (MW)	2019 Fall Portfolio Volume (MW)	LT RPS Portfolio Volume (MW)	Residual Volume (MW)
Jun-22	861	125	75	175	53	433
Jul-22	1,028	175	100	200	37	516
Aug-22	957	125	100	200	52	480
Sep-22	869	125	75	175	50	444
Oct-22	794	75	75	175	79	390
Nov-22	873	75	75	200	97	426

Dec-22	1,049	125	100	225	69	530
Jan-23	1,162	125	100	275	82	580
Feb-23	1,096	125	100	250	79	542
Mar-23	930	75	75	225	100	455
Apr-23	760	50	75	175	90	370
May-23	800	50	75	200	80	395
Jun-23	972	0	50	150	53	719
Jul-23	1,176	0	75	175	37	890
Aug-23	1,099	0	75	150	52	822
Sep-23	995	0	50	150	48	747
Oct-23	900	0	25	125	82	668
Nov-23	987	0	25	125	97	740
Dec-23	1,210	0	75	150	67	918
Jan-24	1,311	0	75	175	86	975
Feb-24	1,244	0	50	175	78	942
Mar-24	1,035	0	25	150	92	768
Apr-24	853	0	25	0	98	730
May-24	894	0	25	125	80	664
Jun-24	1,132	0	0	0	48	1,083
Jul-24	1,349	0	0	0	40	1,310
Aug-24	1,284	0	0	0	50	1,234
Sep-24	1,105	0	0	0	48	1,057
Oct-24	1,006	0	0	0	86	920
Nov-24	1,107	0	0	0	93	1,014
Dec-24	1,353	0	0	0	69	1,283
Jan-25	1,458	0	0	0	86	1,372
Feb-25	1,389	0	0	0	79	1,310
Mar-25	1,171	0	0	0	92	1,079
Apr-25	953	0	0	0	98	855
May-25	1,001	0	0	0	77	924
Jun-25	1,256	0	0	0	50	1,206
Jul-25	1,497	0	0	0	40	1,458
Aug-25	1,487	0	0	0	48	1,439
Sep-25	1,245	0	0	0	50	1,195
Oct-25	1,109	0	0	0	86	1,023
Nov-25	1,228	0	0	0	89	1,139
Dec-25	1,464	0	0	0	72	1,392
Jan-26	1,599	0	0	0	82	1,517
Feb-26	1,529	0	0	0	79	1,450
Mar-26	1,279	0	0	0	96	1,183
Apr-26	1,045	0	0	0	98	947
May-26	1,122	0	0	0	74	1,048
Jun-26	1,388	0	0	0	53	1,335
Jul-26	1,626	0	0	0	41	1,585
Aug-26	1,626	0	0	0	48	1,578
Sep-26	1,357	0	0	0	50	1,307
Oct-26	1,235	0	0	0	82	1,153
Nov-26	1,339	0	0	0	93	1,246
Dec-26	1,591	0	0	0	72	1,518
Jan-27	1,670	0	0	0	79	1,590

Feb-27	1,654	0	0	0	79	1,575
Mar-27	1,377	0	0	0	100	1,277
Apr-27	1,145	0	0	0	98	1,047
May-27	1,166	0	0	0	74	1,092

Table E-15 Ameren Illinois Net Off Peak Position – Low Case

Contract Month	Off Peak Contract Volumes to Secure (MW)					
	Projected Volumes (MW)	2018 Portfolio Volume (MW)	2019 Spring Portfolio Volume (MW)	2019 Fall Portfolio Volume (MW)	LT RPS Portfolio Volume (MW)	Residual Volume (MW)
Jun-22	520	125	75	0	53	268
Jul-22	606	175	100	0	37	295
Aug-22	549	125	100	0	52	272
Sep-22	485	125	75	0	50	235
Oct-22	430	75	75	0	79	201
Nov-22	461	75	75	0	97	214
Dec-22	543	125	100	0	69	249
Jan-23	587	125	100	0	82	279
Feb-23	538	125	100	0	79	233
Mar-23	444	75	75	0	100	194
Apr-23	350	50	75	0	90	135
May-23	360	50	75	0	80	155
Jun-23	427	0	50	0	53	325
Jul-23	505	0	75	25	37	368
Aug-23	459	0	75	0	52	332
Sep-23	402	0	50	0	48	304
Oct-23	352	0	25	0	82	245
Nov-23	377	0	25	0	97	255
Dec-23	454	0	75	0	67	312
Jan-24	479	0	75	0	86	319
Feb-24	440	0	50	0	78	313
Mar-24	356	0	25	0	92	238
Apr-24	281	0	25	0	98	159
May-24	288	0	25	0	80	183
Jun-24	356	0	0	0	48	307
Jul-24	415	0	0	0	40	376
Aug-24	383	0	0	0	50	333
Sep-24	317	0	0	0	48	269
Oct-24	278	0	0	0	86	192
Nov-24	298	0	0	0	93	205
Dec-24	358	0	0	0	69	288
Jan-25	375	0	0	0	86	290
Feb-25	346	0	0	0	79	266
Mar-25	281	0	0	0	92	188
Apr-25	217	0	0	0	98	119
May-25	221	0	0	0	77	144
Jun-25	271	0	0	0	50	221
Jul-25	318	0	0	0	40	278

Aug-25	304	0	0	0	48	256
Sep-25	242	0	0	0	50	192
Oct-25	205	0	0	0	86	120
Nov-25	220	0	0	0	89	130
Dec-25	258	0	0	0	72	186
Jan-26	274	0	0	0	82	191
Feb-26	249	0	0	0	79	169
Mar-26	200	0	0	0	96	104
Apr-26	152	0	0	0	98	54
May-26	157	0	0	0	74	83
Jun-26	189	0	0	0	53	136
Jul-26	217	0	0	0	41	176
Aug-26	206	0	0	0	48	158
Sep-26	160	0	0	0	50	110
Oct-26	135	0	0	0	82	53
Nov-26	141	0	0	0	93	48
Dec-26	166	0	0	0	72	94
Jan-27	166	0	0	0	79	87
Feb-27	153	0	0	0	79	74
Mar-27	120	0	0	0	100	20
Apr-27	87	0	0	0	98	-10
May-27	84	0	0	0	74	10