

Busbar MWh by Program - Total Savings by Month																
	HER	Accelerate	SmallBiz	PECI	CNT	Street	Resltg	Shelton	OneChange	NTC	CLEAR	Matrix1	Matrix2	Sodexho	Weidt	Total
Annualized 2015	374,971	13,256	147,657	10,335	1,285	6,077	247,648	944	1,255	1,354	4,548	6,156	6,125	5,658	2,339	282,104
Annualized 2016	390,233	19,884	185,403	12,170	1,685	12,156	241,541	944	1,255	1,354	4,785	6,156	6,125	5,658	4,677	284,651
Jun-15	30,820	1,087	1,011	98	9	42	661	12	3	9	31	42	42	39	-	881
Jul-15	31,847	1,123	2,090	450	18	86	1,914	22	10	19	64	87	87	80	-	2,370
Aug-15	31,847	1,123	3,135	1,209	27	129	4,362	25	22	29	97	131	130	120	-	5,045
Sep-15	30,820	1,087	4,045	672	35	166	7,840	32	40	37	125	169	168	155	19	8,751
Oct-15	31,847	1,123	5,225	171	45	215	12,615	44	64	48	161	218	217	200	40	13,821
Nov-15	30,820	1,087	6,068	-	53	250	16,341	53	83	56	187	253	252	233	58	17,764
Dec-15	31,847	1,123	7,315	-	64	301	19,729	55	100	67	225	305	303	280	79	21,445
Jan-16	31,847	1,123	8,360	-	73	344	20,238	55	103	77	258	349	347	320	99	22,189
Feb-16	28,765	1,050	8,799	-	77	362	17,208	52	87	81	271	367	365	337	112	19,241
Mar-16	31,847	1,123	10,451	-	91	430	14,906	55	76	96	322	436	434	400	139	17,293
Apr-16	30,820	1,087	11,125	155	97	458	10,612	53	54	102	343	464	461	426	163	13,136
May-16	31,847	1,123	12,541	827	109	516	8,382	55	42	115	386	523	520	481	199	11,219
Jun-16	32,074	1,634	12,136	2,079	117	583	8,576	42	44	121	407	548	545	504	192	11,561
Jul-16	33,143	1,689	12,541	3,527	133	688	13,353	44	68	134	454	610	607	561	199	16,717
Aug-16	33,143	1,689	12,541	4,111	145	774	21,705	44	111	144	488	654	650	601	199	25,368
Sep-16	32,074	1,634	13,660	2,135	152	833	31,167	42	159	148	505	675	671	620	231	35,051
Oct-16	33,143	1,689	15,690	511	169	946	42,579	44	217	163	556	741	737	681	278	46,942
Nov-16	32,074	1,634	16,708	-	175	999	48,620	42	248	167	570	759	755	698	308	53,166
Dec-16	33,143	1,689	18,839	-	193	1,118	53,063	44	271	182	623	828	824	761	358	58,071
Jan-17	33,143	1,689	20,414	-	205	1,204	50,095	44	256	192	657	871	867	801	397	55,385
Feb-17	29,936	1,525	20,166	-	199	1,191	38,359	39	196	185	634	839	835	771	402	43,451
Mar-17	33,143	1,689	23,563	-	228	1,376	32,425	44	166	211	725	959	954	881	477	38,217
Apr-17	32,074	1,634	25,089	389	233	1,415	21,926	42	112	213	734	970	965	891	519	27,789
May-17	33,143	1,689	28,287	1,800	252	1,549	16,558	44	85	230	793	1,046	1,040	961	596	22,900
Jun-17	-	-	27,375	4,276	258	1,499	15,667		80	223	767	1,012	1,007	930	577	21,761
Jul-17	-	-	28,287	6,526	-	1,549	22,689		116	230	793	1,046	1,040	961	596	29,019
Aug-17	-	-	28,287	5,851	295	1,549	34,469		177	230	793	1,046	1,040	961	596	40,860
Sep-17	-	-	27,375	2,926	300	1,499	46,461		238	223	767	1,012	1,007	930	577	52,713
Oct-17	-	-	28,287	675	324	1,549	59,805		307	230	793	1,046	1,040	961	596	66,326
Nov-17	-	-	27,375	-	327	1,499	64,557		331	223	767	1,012	1,007	930	577	70,902
Dec-17	-	-	28,287	-	353	1,549	66,807		343	230	793	1,046	1,040	961	596	73,364
Jan-18	-	-	28,287	-	367	1,549	59,964		308	230	793	1,046	1,040	961	596	66,486
Feb-18	-	-	25,550	-	349	1,399	43,760		225	208	716	944	940	868	538	49,598
Mar-18	-	-	28,287	-	396	1,549	35,332		181	230	793	1,046	1,040	961	596	41,728
Apr-18	-	-	27,375	450	397	1,499	22,867		117	223	767	1,012	1,007	930	577	28,998
May-18	-	-	28,287	1,800	425	1,549	16,558		85	230	793	1,046	1,040	961	596	22,857

Appendix C-3: Energy Efficiency Monthly Savings Curves

Jun-18	-	-	27,375	4,276	411	1,499	15,667		80	223	767	1,012	1,007	930	577	21,761
Jul-18	-	-	28,287	6,526	425	1,549	22,689		116	230	793	1,046	1,040	961	596	29,019
Aug-18	-	-	28,287	5,851	425	1,549	34,469		177	230	793	1,046	1,040	961	596	40,860
Sep-18	-	-	27,375	2,926	411	1,499	46,461		238	223	767	1,012	1,007	930	577	52,713
Oct-18	-	-	28,287	675	425	1,549	59,805		307	230	793	1,046	1,040	961	596	66,326
Nov-18	-	-	27,375	-	411	1,499	64,557		331	223	767	1,012	1,007	930	577	70,902
Dec-18	-	-	28,287	-	425	1,549	66,807		343	230	793	1,046	1,040	961	596	73,364
Jan-19	-	-	28,287	-	425	1,549	59,964		308	230	793	1,046	1,040	961	596	66,486
Feb-19	-	-	25,954	-	387	1,415	45,323		233	211	728	961	957	884	545	51,257
Mar-19	-	-	28,287	-	425	1,549	35,332		181	230	793	1,046	1,040	961	596	41,728
Apr-19	-	-	27,375	450	411	1,499	22,867		117	223	767	1,012	1,007	930	577	28,998
May-19	-	-	28,287	1,800	425	1,549	16,558		85	230	793	1,046	1,040	961	596	22,857
Jun-19	-	-	27,375	4,276	411	1,499	15,667		80	223	767	1,012	1,007	930	577	21,761
Jul-19	-	-	28,287	6,526	425	1,549	22,689		116	230	793	1,046	1,040	961	596	29,019
Aug-19	-	-	28,287	5,851	425	1,549	34,469		177	230	793	1,046	1,040	961	596	40,860
Sep-19	-	-	27,375	2,926	411	1,499	46,461		238	223	767	1,012	1,007	930	577	52,713
Oct-19	-	-	28,287	675	425	1,549	59,805		307	230	793	1,046	1,040	961	596	66,326
Nov-19	-	-	27,375	-	411	1,499	64,557		331	223	767	1,012	1,007	930	577	70,902
Dec-19	-	-	28,287	-	425	1,549	66,807		343	230	793	1,046	1,040	961	596	73,364
Jan-20	-	-	28,287	-	425	1,549	59,964		308	230	793	1,046	1,040	961	596	66,486
Feb-20	-	-	26,058	-	388	1,432	43,760		225	211	729	961	957	884	551	49,710
Mar-20	-	-	28,287	-	425	1,549	35,332		181	230	793	1,046	1,040	961	596	41,728
Apr-20	-	-	27,375	450	411	1,499	22,867		117	223	767	1,012	1,007	930	577	28,998
May-20	-	-	28,287	1,800	425	1,549	16,558		85	230	793	1,046	1,040	961	596	22,857
Jun-20	-	-	27,375	4,276	411	1,499	15,667		80	223	767	1,012	1,007	930	577	21,761
Jul-20	-	-	28,287	6,526	425	1,549	22,689		116	230	793	1,046	1,040	961	596	29,019
Aug-20	-	-	28,287	5,851	425	1,549	34,469		177	230	793	1,046	1,040	961	596	40,860
Sep-20	-	-	27,375	2,926	411	1,499	46,461		238	223	767	1,012	1,007	930	577	52,713
Oct-20	-	-	28,287	675	425	1,549	59,805		307	230	793	1,046	1,040	961	596	66,326
Nov-20	-	-	27,375	-	411	1,499	64,557		331	223	767	1,012	1,007	930	577	70,902
Dec-20	-	-	28,287	-	425	1,549	66,807		343	230	793	1,046	1,040	961	596	73,364
Jan-21	-	-	28,287	-	425	1,549	59,964		308	230	793	1,046	1,040	961	596	66,486
Feb-21	-	-	25,954	-	393	1,415	45,323		233	211	728	961	957	884	545	51,257
Mar-21	-	-	28,287	-	425	1,549	35,332		181	230	793	1,046	1,040	961	596	41,728
Apr-21	-	-	27,375	450	411	1,499	22,867		117	223	767	1,012	1,007	930	577	28,998
May-21	-	-	28,287	1,800	425	1,549	16,558		85	230	793	1,046	1,040	961	596	22,857

	Busbar MWh by Program - Total Savings for IPA-bundled by Month															
	HER	Accelerate	SmallBiz	PECI	CNT	Street	Resltg	Shelton	OneChange	NTC	CLEAR	Matrix1	Matrix2	Sodexho	Weidt	Total
Jun-15	7,551	266	248	24	2	11	162	3	1	2	8	11	11	10	-	231
Jul-15	7,802	275	512	110	4	23	469	5	2	5	17	23	23	21	-	612
Aug-15	7,802	275	768	296	7	34	1,069	6	5	7	26	35	35	32	-	1,283
Sep-15	7,551	266	991	165	9	44	1,921	8	10	9	33	45	45	41	5	2,205
Oct-15	7,802	275	1,280	42	11	57	3,091	11	16	12	43	58	58	53	11	3,466
Nov-15	7,551	266	1,487	-	13	66	4,004	13	20	14	50	67	67	62	15	4,445
Dec-15	7,802	275	1,792	-	16	80	4,834	14	24	16	60	81	81	75	21	5,366
Jan-16	7,802	275	2,048	-	18	92	4,958	14	25	19	68	93	92	85	26	5,565
Feb-16	7,047	257	2,156	-	19	96	4,216	13	21	20	72	98	97	90	30	4,849
Mar-16	7,802	275	2,560	-	22	114	3,652	14	19	23	86	116	115	107	37	4,397
Apr-16	7,551	266	2,726	38	24	122	2,600	13	13	25	91	123	123	113	43	3,390
May-16	7,802	275	3,072	203	27	137	2,054	14	10	28	103	139	138	128	53	2,942
Jun-16	11,675	595	4,418	757	43	203	3,122	15	16	30	142	191	190	176	67	4,297
Jul-16	12,064	615	4,565	1,284	48	240	4,861	16	25	33	158	213	212	196	69	6,184
Aug-16	12,064	615	4,565	1,496	53	270	7,900	16	40	52	170	228	227	210	69	9,410
Sep-16	11,675	595	4,972	777	55	291	11,345	15	58	54	176	235	234	216	81	12,940
Oct-16	12,064	615	5,711	186	61	330	15,499	16	79	59	194	258	257	238	97	17,285
Nov-16	11,675	595	6,082	-	64	349	17,698	15	90	61	199	265	264	243	107	19,555
Dec-16	12,064	615	6,858	-	70	390	19,315	16	99	66	218	289	287	266	125	21,358
Jan-17	12,064	615	7,431	-	74	420	18,235	16	93	70	229	304	303	280	139	20,391
Feb-17	10,897	555	7,340	-	72	416	13,963	14	72	67	221	293	291	269	140	16,037
Mar-17	12,064	615	8,577	-	83	480	11,803	16	60	77	253	335	333	307	166	14,163
Apr-17	11,675	595	9,132	142	85	494	7,981	15	41	78	256	338	337	311	181	10,369
May-17	12,064	615	10,297	655	92	540	6,027	16	31	84	277	365	363	335	208	8,609
Jun-17	-	-	9,964	1,556	94	523	5,703	-	29	81	268	353	351	325	201	8,185
Jul-17	-	-	10,297	2,376	-	540	8,259	-	42	84	277	365	363	335	208	10,836
Aug-17	-	-	10,297	2,130	107	540	12,547	-	64	84	277	365	363	335	208	15,146
Sep-17	-	-	9,964	1,065	109	523	16,912	-	87	81	268	353	351	325	201	19,452
Oct-17	-	-	10,297	246	118	540	21,769	-	112	84	277	365	363	335	208	24,416
Nov-17	-	-	9,964	-	119	523	23,499	-	121	81	268	353	351	325	201	26,073
Dec-17	-	-	10,297	-	128	540	24,318	-	125	84	277	365	363	335	208	26,978
Jan-18	-	-	10,297	-	134	540	21,827	-	112	84	277	365	363	335	208	24,474
Feb-18	-	-	9,300	-	127	488	15,929	-	82	76	250	330	328	303	188	18,300
Mar-18	-	-	10,297	-	144	540	12,861	-	66	84	277	365	363	335	208	15,462
Apr-18	-	-	9,964	164	145	523	8,324	-	43	81	268	353	351	325	201	10,820
May-18	-	-	10,297	655	155	540	6,027	-	31	84	277	365	363	335	208	8,593

Appendix C-3: Energy Efficiency Monthly Savings Curves

Jun-18	-	-	9,964	1,556	150	523	5,703	-	29	81	268	353	351	325	201	8,185
Jul-18	-	-	10,297	2,376	155	540	8,259	-	42	84	277	365	363	335	208	10,836
Aug-18	-	-	10,297	2,130	155	540	12,547	-	64	84	277	365	363	335	208	15,146
Sep-18	-	-	9,964	1,065	150	523	16,912	-	87	81	268	353	351	325	201	19,452
Oct-18	-	-	10,297	246	155	540	21,769	-	112	84	277	365	363	335	208	24,416
Nov-18	-	-	9,964	-	150	523	23,499	-	121	81	268	353	351	325	201	26,073
Dec-18	-	-	10,297	-	155	540	24,318	-	125	84	277	365	363	335	208	26,978
Jan-19	-	-	10,297	-	155	540	21,827	-	112	84	277	365	363	335	208	24,474
Feb-19	-	-	9,447	-	141	494	16,498	-	85	77	254	336	334	308	190	18,909
Mar-19	-	-	10,297	-	155	540	12,861	-	66	84	277	365	363	335	208	15,462
Apr-19	-	-	9,964	164	150	523	8,324	-	43	81	268	353	351	325	201	10,820
May-19	-	-	10,297	655	155	540	6,027	-	31	84	277	365	363	335	208	8,593
Jun-19	-	-	9,964	1,556	150	523	5,703	-	29	81	268	353	351	325	201	8,185
Jul-19	-	-	10,297	2,376	155	540	8,259	-	42	84	277	365	363	335	208	10,836
Aug-19	-	-	10,297	2,130	155	540	12,547	-	64	84	277	365	363	335	208	15,146
Sep-19	-	-	9,964	1,065	150	523	16,912	-	87	81	268	353	351	325	201	19,452
Oct-19	-	-	10,297	246	155	540	21,769	-	112	84	277	365	363	335	208	24,416
Nov-19	-	-	9,964	-	150	523	23,499	-	121	81	268	353	351	325	201	26,073
Dec-19	-	-	10,297	-	155	540	24,318	-	125	84	277	365	363	335	208	26,978
Jan-20	-	-	10,297	-	155	540	21,827	-	112	84	277	365	363	335	208	24,474
Feb-20	-	-	9,485	-	141	500	15,929	-	82	77	254	336	334	308	192	18,345
Mar-20	-	-	10,297	-	155	540	12,861	-	66	84	277	365	363	335	208	15,462
Apr-20	-	-	9,964	164	150	523	8,324	-	43	81	268	353	351	325	201	10,820
May-20	-	-	10,297	655	155	540	6,027	-	31	84	277	365	363	335	208	8,593
Jun-20	-	-	9,964	1,556	150	523	5,703	-	29	81	268	353	351	325	201	8,185
Jul-20	-	-	10,297	2,376	155	540	8,259	-	42	84	277	365	363	335	208	10,836
Aug-20	-	-	10,297	2,130	155	540	12,547	-	64	84	277	365	363	335	208	15,146
Sep-20	-	-	9,964	1,065	150	523	16,912	-	87	81	268	353	351	325	201	19,452
Oct-20	-	-	10,297	246	155	540	21,769	-	112	84	277	365	363	335	208	24,416
Nov-20	-	-	9,964	-	150	523	23,499	-	121	81	268	353	351	325	201	26,073
Dec-20	-	-	10,297	-	155	540	24,318	-	125	84	277	365	363	335	208	26,978
Jan-21	-	-	10,297	-	155	540	21,827	-	112	84	277	365	363	335	208	24,474
Feb-21	-	-	9,447	-	143	494	16,498	-	85	77	254	336	334	308	190	18,909
Mar-21	-	-	10,297	-	155	540	12,861	-	66	84	277	365	363	335	208	15,462
Apr-21	-	-	9,964	164	150	523	8,324	-	43	81	268	353	351	325	201	10,820
May-21	-	-	10,297	655	155	540	6,027	-	31	84	277	365	363	335	208	8,593

Annual MWh Totals by Program																
	HER	Accelerate	SmallBiz	PECI	CNT	Street	Resltg	Shelton	OneChange	NTC	CLEAR	Matrix1	Matrix2	Sodexho	Weidt	Total
Jun-15 to May-16	91,868	3,248	19,641	877	171	878	33,028	126	167	180	657	889	885	817	242	38,753
Jun-16 to May-17	142,045	7,238	79,947	5,297	801	4,424	137,746	187	704	730	2,494	3,315	3,298	3,047	1,450	160,598
Jun-17 to May-18	-	-	121,234	8,192	1,380	6,363	177,973	-	913	986	3,257	4,297	4,275	3,949	2,449	208,737
Jun-18 to May-19	-	-	121,381	8,192	1,821	6,369	178,542	-	916	987	3,262	4,303	4,281	3,955	2,451	209,346
Jun-19 to May-20	-	-	121,419	8,192	1,821	6,375	177,973	-	913	987	3,262	4,303	4,281	3,955	2,453	208,782
Jun-20 to May-21	-	-	121,381	8,192	1,823	6,369	178,542	-	916	987	3,262	4,303	4,281	3,955	2,451	209,346