

Statewide Goals and Targets							
Delivery Year	Reference Year	Utility	Delivery Year RPS Goal (%)	Total Applicable Reference Year Delivered Volume (MWh)	Overall RPS Target (RECs)	RPS Rate Cap [\$/MWh] N/A	Delivery Year RPS Budget (\$)
2021-2022	2020-2021	ALL	19.0%	119,898,239	22,780,665		223,421,361
2022-2023	2021-2022	ALL	20.5%	120,276,572	24,656,697		224,170,249
2023-2024	2022-2023	ALL	22.0%	120,818,010	26,579,962		225,207,712
2024-2025	2023-2024	ALL	23.5%	120,581,054	28,336,548		224,794,542
2025-2026	2024-2025	ALL	25.0%	120,307,743	30,076,936		224,293,821
2026-2027	2025-2026	ALL	25.0%	120,491,024	30,122,756		224,640,351
2027-2028	2026-2027	ALL	25.0%	120,866,357	30,216,589		225,350,153
2028-2029	2027-2028	ALL	25.0%	121,450,642	30,362,660		226,455,259
2029-2030	2028-2029	ALL	25.0%	121,602,998	30,400,749		226,743,239
2030-2031	2029-2030	ALL	25.0%	121,988,313	30,497,078		227,471,935
2031-2032	2030-2031	ALL	25.0%	122,452,514	30,613,129		228,349,933
2032-2033	2031-2032	ALL	25.0%	123,314,708	30,828,677		229,980,820
2033-2034	2032-2033	ALL	25.0%	123,507,874	30,876,969		230,346,124
2034-2035	2033-2034	ALL	25.0%	123,826,037	30,956,509		230,947,887
2035-2036	2034-2035	ALL	25.0%	124,212,176	31,053,044		231,678,256
2036-2037	2035-2036	ALL	25.0%	124,728,244	31,182,061		232,654,457

Ameren Goals and Targets							
Delivery Year	Reference Year	Utility	Delivery Year RPS Goal (%)	Total Applicable Reference Year Delivered Volume (MWh)	Overall RPS Target (RECs)	RPS Rate Cap [\$/MWh]	Delivery Year RPS Budget (\$)
2021-2022	2020-2021	Ameren	19.0%	35,458,611	6,737,136	1.8054	64,016,976
2022-2023	2021-2022	Ameren	20.5%	35,071,637	7,189,686	1.8054	63,318,333
2023-2024	2022-2023	Ameren	22.0%	34,921,484	7,682,726	1.8054	63,047,247
2024-2025	2023-2024	Ameren	23.5%	34,516,762	8,111,439	1.8054	62,316,562
2025-2026	2024-2025	Ameren	25.0%	34,327,388	8,581,847	1.8054	61,974,666
2026-2027	2025-2026	Ameren	25.0%	34,327,388	8,581,847	1.8054	61,974,666
2027-2028	2026-2027	Ameren	25.0%	34,327,388	8,581,847	1.8054	61,974,666
2028-2029	2027-2028	Ameren	25.0%	34,327,388	8,581,847	1.8054	61,974,666
2029-2030	2028-2029	Ameren	25.0%	34,327,388	8,581,847	1.8054	61,974,666
2030-2031	2029-2030	Ameren	25.0%	34,327,388	8,581,847	1.8054	61,974,666
2031-2032	2030-2031	Ameren	25.0%	34,327,388	8,581,847	1.8054	61,974,666
2032-2033	2031-2032	Ameren	25.0%	34,327,388	8,581,847	1.8054	61,974,666
2033-2034	2032-2033	Ameren	25.0%	34,327,388	8,581,847	1.8054	61,974,666
2034-2035	2033-2034	Ameren	25.0%	34,327,388	8,581,847	1.8054	61,974,666
2035-2036	2034-2035	Ameren	25.0%	34,327,388	8,581,847	1.8054	61,974,666
2036-2037	2035-2036	Ameren	25.0%	34,327,388	8,581,847	1.8054	61,974,666

ComEd Goals and Targets							
Delivery Year	Reference Year	Utility	Delivery Year RPS Goal (%)	Total Applicable Reference Year Delivered Volume (MWh)	Overall RPS Target (RECs)	RPS Rate Cap [\$/MWh]	Delivery Year RPS Budget (\$)
2021-2022	2020-2021	ComEd	19.0%	83,932,000	15,947,080	1.8917	158,774,164
2022-2023	2021-2022	ComEd	20.5%	84,697,000	17,362,885	1.8917	160,221,315
2023-2024	2022-2023	ComEd	22.0%	85,389,000	18,785,580	1.8917	161,530,371
2024-2025	2023-2024	ComEd	23.5%	85,557,000	20,105,895	1.8917	161,848,177
2025-2026	2024-2025	ComEd	25.0%	85,473,000	21,368,250	1.8917	161,689,274
2026-2027	2025-2026	ComEd	25.0%	85,656,000	21,414,000	1.8917	162,035,455
2027-2028	2026-2027	ComEd	25.0%	86,031,000	21,507,750	1.8917	162,744,843
2028-2029	2027-2028	ComEd	25.0%	86,615,000	21,653,750	1.8917	163,849,596
2029-2030	2028-2029	ComEd	25.0%	86,767,000	21,691,750	1.8917	164,137,134
2030-2031	2029-2030	ComEd	25.0%	87,152,000	21,788,000	1.8917	164,865,438
2031-2032	2030-2031	ComEd	25.0%	87,616,000	21,904,000	1.8917	165,743,187
2032-2033	2031-2032	ComEd	25.0%	88,478,000	22,119,500	1.8917	167,373,833
2033-2034	2032-2033	ComEd	25.0%	88,671,000	22,167,750	1.8917	167,738,931
2034-2035	2033-2034	ComEd	25.0%	88,989,000	22,247,250	1.8917	168,340,491
2035-2036	2034-2035	ComEd	25.0%	89,375,000	22,343,750	1.8917	169,070,688
2036-2037	2035-2036	ComEd	25.0%	89,891,000	22,472,750	1.8917	170,046,805

MidAmerican Goals and Targets							
Delivery Year	Reference Year	Utility	Delivery Year RPS Goal (%)	Total Applicable Reference Year Delivered Volume (MWh)	Overall RPS Target (RECs)	RPS Rate Cap [\$/MWh]	Delivery Year RPS Budget (\$)
2021-2022	2020-2021	MidAmerican	19.0%	507,628	96,449	1.2415	630,221
2022-2023	2021-2022	MidAmerican	20.5%	507,935	104,127	1.2415	630,601
2023-2024	2022-2023	MidAmerican	22.0%	507,526	111,656	1.2415	630,094
2024-2025	2023-2024	MidAmerican	23.5%	507,292	119,214	1.2415	629,803
2025-2026	2024-2025	MidAmerican	25.0%	507,355	126,839	1.2415	629,881
2026-2027	2025-2026	MidAmerican	25.0%	507,636	126,909	1.2415	630,229
2027-2028	2026-2027	MidAmerican	25.0%	507,969	126,992	1.2415	630,644
2028-2029	2027-2028	MidAmerican	25.0%	508,254	127,063	1.2415	630,997
2029-2030	2028-2029	MidAmerican	25.0%	508,610	127,152	1.2415	631,439
2030-2031	2029-2030	MidAmerican	25.0%	508,925	127,231	1.2415	631,830
2031-2032	2030-2031	MidAmerican	25.0%	509,126	127,282	1.2415	632,080
2032-2033	2031-2032	MidAmerican	25.0%	509,320	127,330	1.2415	632,321
2033-2034	2032-2033	MidAmerican	25.0%	509,486	127,372	1.2415	632,527
2034-2035	2033-2034	MidAmerican	25.0%	509,649	127,412	1.2415	632,729
2035-2036	2034-2035	MidAmerican	25.0%	509,788	127,447	1.2415	632,902
2036-2037	2035-2036	MidAmerican	125.0%	509,856	127,464	1.2415	632,986

Statewide RPS Budget Summary				
Delivery Year	Committed Spend other than DG paid with HACP	Estimated Planned Spring 2021 Utility-Scale Forward Wind REC Procurement Spend	Estimated Remaining ABP Spend	Available Gross
	[\$]	[\$]	[\$]	[\$]
2021-2022	308,776,569	-	521,205	(85,876,413)
2022-2023	219,603,388	-	402,452	4,164,409
2023-2024	207,318,255	-	402,452	17,487,005
2024-2025	180,778,514	-	402,452	43,613,575
2025-2026	84,636,424	-	301,839	139,355,558
2026-2027	33,525,058	-	-	191,115,293
2027-2028	29,173,297	-	-	196,176,856
2028-2029	29,170,946	-	-	197,284,312
2029-2030	29,030,823	-	-	197,712,416
2030-2031	28,996,268	-	-	198,475,667
2031-2032	28,953,894	-	-	199,396,040
2032-2033	24,692,814	-	-	205,288,005
2033-2034	23,038,994	-	-	207,307,130
2034-2035	23,038,994	-	-	207,908,893
2035-2036	19,591,444	-	-	212,086,812
2036-2037	7,978,313	-	-	224,676,144

Ameren RPS Budget Summary				
Delivery Year	Committed Spend other than DG paid with HACP	Estimated Planned Spring 2021 Utility-Scale Forward Wind REC Procurement Spend	Estimated Remaining ABP Spend	Available Gross
	[\$]	[\$]	[\$]	[\$]
2021-2022	84,497,997	-	157,215	(20,638,236)
2022-2023	64,539,404	-	122,746	(1,343,816)
2023-2024	59,037,833	-	122,746	3,886,668
2024-2025	49,301,535	-	122,746	12,892,281
2025-2026	20,806,975	-	92,060	41,075,632
2026-2027	7,937,729	-	-	54,036,937
2027-2028	7,242,386	-	-	54,732,280
2028-2029	7,242,386	-	-	54,732,280
2029-2030	7,242,386	-	-	54,732,280
2030-2031	7,242,386	-	-	54,732,280
2031-2032	7,242,386	-	-	54,732,280
2032-2033	7,242,386	-	-	54,732,280
2033-2034	6,757,321	-	-	55,217,345
2034-2035	6,757,321	-	-	55,217,345
2035-2036	5,746,156	-	-	56,228,510
2036-2037	2,340,040	-	-	59,634,627

ComEd RPS Budget Summary				
Delivery Year	Committed Spend other than DG paid with HACP	Estimated Planned Spring 2021 Utility- Scale Forward Wind REC Procurement Spend	Estimated Remaining ABP Spend	Available Gross
	[\$]	[\$]	[\$]	[\$]
2021-2022	223,550,684	-	363,990	(65,140,509)
2022-2023	154,496,689	-	279,706	5,444,920
2023-2024	147,713,128	-	279,706	13,537,537
2024-2025	130,919,716	-	279,706	30,648,754
2025-2026	63,489,200	-	209,780	97,990,294
2026-2027	25,505,840	-	-	136,529,616
2027-2028	21,849,421	-	-	140,895,421
2028-2029	21,847,071	-	-	142,002,525
2029-2030	21,706,947	-	-	142,430,187
2030-2031	21,672,392	-	-	143,193,046
2031-2032	21,630,018	-	-	144,113,169
2032-2033	17,368,939	-	-	150,004,894
2033-2034	16,205,642	-	-	151,533,289
2034-2035	16,205,642	-	-	152,134,850
2035-2036	13,780,631	-	-	155,290,056
2036-2037	5,611,946	-	-	164,434,859

MidAmerican RPS Budget Summary				
Delivery Year	Committed Spend other than DG paid with HACP	Estimated Planned Spring 2021 Utility- Scale Forward Wind REC Procurement Spend	Estimated Remaining ABP Spend	Available Gross
	[\$]	[\$]	[\$]	[\$]
2021-2022	727,888	-	-	(97,668)
2022-2023	567,295	-	-	63,306
2023-2024	567,294	-	-	62,800
2024-2025	557,263	-	-	72,540
2025-2026	340,249	-	-	289,632
2026-2027	81,489	-	-	548,740
2027-2028	81,489	-	-	549,155
2028-2029	81,489	-	-	549,507
2029-2030	81,489	-	-	549,950
2030-2031	81,489	-	-	550,341
2031-2032	81,489	-	-	550,591
2032-2033	81,489	-	-	550,831
2033-2034	76,032	-	-	556,496
2034-2035	76,032	-	-	556,698
2035-2036	64,657	-	-	568,246
2036-2037	26,328	-	-	606,658

Statewide REC Portfolio Summary					
Delivery Year	All Wind RECs	All Solar RECS	All Other RECS	Total RECs	REC GAP
2021-2022	3,895,928	2,118,936	1,519,090	7,533,954	15,246,711
2022-2023	3,895,928	3,720,914	-	7,616,842	17,039,856
2023-2024	3,895,928	3,715,098	-	7,611,026	18,968,937
2024-2025	3,895,928	3,714,897	-	7,610,825	20,725,723
2025-2026	3,895,928	3,714,704	-	7,610,632	22,466,304
2026-2027	3,895,928	3,714,495	-	7,610,423	22,512,333
2027-2028	3,895,928	3,714,296	-	7,610,224	22,606,366
2028-2029	3,895,928	3,714,099	-	7,610,027	22,752,634
2029-2030	3,895,928	3,713,896	-	7,609,824	22,790,926
2030-2031	3,895,928	3,713,710	-	7,609,638	22,887,441
2031-2032	3,895,928	3,713,509	-	7,609,437	23,003,692
2032-2033	2,065,519	3,681,997	-	5,747,516	25,081,161
2033-2034	1,635,519	3,680,580	-	5,316,099	25,560,870
2034-2035	1,635,519	3,529,373	-	5,164,892	25,791,617
2035-2036	1,335,519	3,019,946	-	4,355,465	26,697,579
2036-2037	-	1,617,303	-	1,617,303	29,564,759

Ameren REC Portfolio Summary					
Delivery Year	All Wind RECs	All Solar RECS	All Other RECS	Total RECs	REC GAP
2021-2022	1,202,387	592,417	314,543	2,109,347	4,627,789
2022-2023	1,202,387	1,067,765	-	2,270,152	4,919,533
2023-2024	1,202,387	1,067,427	-	2,269,814	5,412,912
2024-2025	1,202,387	1,067,418	-	2,269,805	5,841,634
2025-2026	1,202,387	1,067,406	-	2,269,793	6,312,054
2026-2027	1,202,387	1,067,396	-	2,269,783	6,312,064
2027-2028	1,202,387	1,067,381	-	2,269,768	6,312,079
2028-2029	1,202,387	1,067,372	-	2,269,759	6,312,088
2029-2030	1,202,387	1,067,357	-	2,269,744	6,312,103
2030-2031	1,202,387	1,067,349	-	2,269,736	6,312,111
2031-2032	1,202,387	1,067,337	-	2,269,724	6,312,123
2032-2033	605,816	1,063,897	-	1,669,713	6,912,134
2033-2034	479,697	1,062,986	-	1,542,683	7,039,164
2034-2035	479,697	1,013,783	-	1,493,480	7,088,367
2035-2036	391,707	859,052	-	1,250,759	7,331,088
2036-2037	-	477,874	-	477,874	8,103,973

ComEd REC Portfolio Summary					
Delivery Year	All Wind RECs	All Solar RECS	All Other RECS	Total RECs	REC GAP
2021-2022	2,686,725	1,500,949	1,204,547	5,392,221	10,554,859
2022-2023	2,686,725	2,617,496	-	5,304,221	12,058,664
2023-2024	2,686,725	2,612,136	-	5,298,861	13,486,719
2024-2025	2,686,725	2,612,061	-	5,298,786	14,807,109
2025-2026	2,686,725	2,611,992	-	5,298,717	16,069,533
2026-2027	2,686,725	2,611,913	-	5,298,638	16,115,362
2027-2028	2,686,725	2,611,842	-	5,298,567	16,209,183
2028-2029	2,686,725	2,611,768	-	5,298,493	16,355,257
2029-2030	2,686,725	2,611,696	-	5,298,421	16,393,329
2030-2031	2,686,725	2,611,625	-	5,298,350	16,489,650
2031-2032	2,686,725	2,611,552	-	5,298,277	16,605,723
2032-2033	1,452,887	2,583,595	-	4,036,482	18,083,018
2033-2034	1,150,425	2,583,199	-	3,733,624	18,434,126
2034-2035	1,150,425	2,481,490	-	3,631,915	18,615,335
2035-2036	939,405	2,134,503	-	3,073,908	19,269,842
2036-2037	-	1,129,173	-	1,129,173	21,343,577

MidAmerican REC Portfolio Summary					
Delivery Year	All Wind RECs	All Solar RECS	All Other RECS	Total RECs	REC GAP
2021-2022	6,816	7,490	-	14,306	82,144
2022-2023	6,816	12,280	-	19,096	85,031
2023-2024	6,816	12,280	-	19,096	92,560
2024-2025	6,816	12,280	-	19,096	100,118
2025-2026	6,816	12,280	-	19,096	107,743
2026-2027	6,816	12,280	-	19,096	107,813
2027-2028	6,816	12,280	-	19,096	107,897
2028-2029	6,816	12,280	-	19,096	107,968
2029-2030	6,816	12,280	-	19,096	108,057
2030-2031	6,816	12,280	-	19,096	108,135
2031-2032	6,816	12,280	-	19,096	108,186
2032-2033	6,816	12,280	-	19,096	108,234
2033-2034	5,397	12,280	-	17,677	109,695
2034-2035	5,397	12,280	-	17,677	109,735
2035-2036	4,407	11,992	-	16,399	111,048
2036-2037	-	5,239	-	5,239	122,225