

Appendix F. ComEd Load Forecast and Supply Portfolio

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F.1 ComEd Residential Bundled Service Load Forecast

Table F-1 ComEd Residential Bundled Service Load Forecast – Expected Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)					
	Single Family	Multi Family	Single Family Space Heat	Multi Family Space Heat	Condominium	Total MWh
Jun-23	1,560,090	392,100	20,850	58,040	15,646	2,046,726
Jul-23	1,988,930	502,510	23,420	65,920	17,100	2,597,880
Aug-23	1,845,820	483,670	21,730	62,060	17,132	2,430,412
Sep-23	1,247,810	344,640	17,320	48,170	14,985	1,672,925
Oct-23	1,087,230	294,710	22,480	58,230	14,503	1,477,153
Nov-23	1,182,790	311,600	37,110	99,930	14,445	1,645,875
Dec-23	1,365,600	392,420	59,420	174,820	17,322	2,009,582
Jan-24	1,474,610	376,260	61,220	185,540	18,129	2,115,759
Feb-24	1,256,210	336,680	53,400	156,340	16,775	1,819,405
Mar-24	1,128,260	336,120	47,780	139,280	16,666	1,668,106
Apr-24	1,002,480	268,370	29,540	84,840	13,711	1,398,941
May-24	1,084,140	283,140	19,090	50,310	14,222	1,450,902
Jun-24	1,550,600	390,190	20,500	56,960	15,212	2,033,462
Jul-24	2,018,770	510,620	23,500	66,210	16,986	2,636,086
Aug-24	1,850,370	485,640	21,480	61,330	16,747	2,435,567
Sep-24	1,255,100	347,350	17,300	47,910	14,694	1,682,354
Oct-24	1,112,220	302,540	22,700	58,780	14,361	1,510,601
Nov-24	1,201,010	316,570	36,960	99,920	14,150	1,668,610
Dec-24	1,402,310	403,340	60,180	176,580	17,170	2,059,580
Jan-25	1,493,380	381,320	60,910	184,600	17,830	2,138,040
Feb-25	1,233,440	330,710	51,630	151,000	15,937	1,782,717
Mar-25	1,133,620	338,070	47,320	137,920	16,338	1,673,268
Apr-25	1,002,620	268,960	29,060	83,610	13,443	1,397,693
May-25	1,062,470	278,330	18,640	48,460	13,811	1,421,711
Jun-25	1,546,380	390,490	20,170	56,240	14,963	2,028,243
Jul-25	2,006,030	509,570	23,030	64,860	16,632	2,620,122
Aug-25	1,829,090	482,050	21,130	60,150	16,380	2,408,800
Sep-25	1,249,130	347,190	17,080	47,160	14,518	1,675,078
Oct-25	1,110,490	303,140	22,370	58,190	14,094	1,508,284
Nov-25	1,195,780	316,540	36,520	98,510	13,823	1,661,173
Dec-25	1,413,420	408,040	60,020	176,080	16,995	2,074,555
Jan-26	1,492,660	382,390	60,370	182,510	17,801	2,135,731
Feb-26	1,237,940	333,140	51,210	149,870	15,997	1,788,157
Mar-26	1,141,160	341,790	47,150	137,470	16,500	1,684,070
Apr-26	999,190	269,710	28,600	82,460	13,482	1,393,442
May-26	1,019,290	268,710	18,040	45,860	13,688	1,365,588
Jun-26	1,518,290	385,550	19,660	54,590	14,999	1,993,089
Jul-26	1,968,660	502,600	22,150	63,250	16,607	2,573,267
Aug-26	1,794,850	475,960	20,560	58,600	16,366	2,366,336
Sep-26	1,218,930	340,670	16,850	45,760	14,512	1,636,722
Oct-26	1,106,500	303,640	22,110	57,660	14,133	1,504,043
Nov-26	1,210,250	322,020	36,590	98,650	14,016	1,681,526
Dec-26	1,422,720	412,630	59,850	175,320	17,155	2,087,675
Jan-27	1,487,850	383,200	59,770	179,900	17,589	2,128,309
Feb-27	1,238,060	334,500	50,700	148,410	15,887	1,787,557
Mar-27	1,145,500	344,480	46,770	136,510	16,481	1,689,741
Apr-27	993,690	269,620	28,260	81,200	13,390	1,386,160
May-27	1,010,280	267,430	17,440	45,220	13,607	1,353,977

Jun-27	1,510,220	385,700	19,440	53,730	14,906	1,983,996
Jul-27	1,951,600	501,300	21,860	61,980	16,432	2,553,172
Aug-27	1,798,410	479,560	20,550	58,170	16,322	2,373,012
Sep-27	1,215,230	341,680	16,580	45,090	14,428	1,633,008
Oct-27	1,098,730	303,280	21,830	56,610	13,963	1,494,413
Nov-27	1,221,050	326,120	36,510	98,350	14,033	1,696,063
Dec-27	1,429,630	416,110	59,510	174,240	17,076	2,096,566
Jan-28	1,493,630	385,810	59,400	178,700	17,425	2,134,965
Feb-28	1,274,870	345,770	51,680	151,150	16,294	1,839,764
Mar-28	1,144,390	346,210	46,250	135,110	16,310	1,688,270
Apr-28	978,650	266,510	27,540	79,080	13,070	1,364,850
May-28	1,018,870	271,260	17,240	45,120	13,615	1,366,105

Table F-2 ComEd Residential Bundled Service Load Forecast – High Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)					
	Single Family	Multi Family	Single Family Space Heat	Multi Family Space Heat	Condominium	Total MWh
Jun-23	1,646,910	414,280	21,360	60,380	16,121	2,159,051
Jul-23	2,348,310	590,690	26,980	75,610	18,225	3,059,815
Aug-23	2,253,100	583,270	25,690	72,840	18,367	2,953,267
Sep-23	1,235,950	344,000	17,800	48,590	15,105	1,661,445
Oct-23	1,112,360	302,610	21,590	57,280	14,775	1,508,615
Nov-23	1,225,290	322,240	37,570	101,670	14,675	1,701,445
Dec-23	1,508,410	435,010	73,230	217,630	18,346	2,252,626
Jan-24	1,580,150	403,100	68,870	206,190	18,744	2,277,054
Feb-24	1,330,720	355,610	57,590	168,310	17,210	1,929,440
Mar-24	1,148,750	340,840	45,770	130,630	16,667	1,682,657
Apr-24	1,024,700	275,410	26,310	75,370	13,946	1,415,736
May-24	1,225,520	318,260	20,510	53,840	14,754	1,632,884
Jun-24	1,711,280	430,460	22,220	62,210	16,006	2,242,176
Jul-24	2,493,270	627,170	28,710	79,380	18,409	3,246,939
Aug-24	2,360,780	611,120	26,860	75,460	18,355	3,092,575
Sep-24	1,299,820	361,920	18,360	50,660	15,121	1,745,881
Oct-24	1,188,920	322,830	23,070	60,310	14,927	1,610,057
Nov-24	1,299,010	341,140	39,420	106,380	14,657	1,800,607
Dec-24	1,617,960	465,680	77,990	229,920	18,539	2,410,089
Jan-25	1,667,350	425,100	72,110	214,410	18,808	2,397,778
Feb-25	1,360,500	363,720	58,730	170,130	16,724	1,969,804
Mar-25	1,198,860	355,720	47,420	134,520	16,704	1,753,224
Apr-25	1,061,560	285,490	27,090	77,070	13,942	1,465,152
May-25	1,243,930	323,450	20,480	54,130	14,624	1,656,614
Jun-25	1,761,200	444,070	22,810	63,440	16,074	2,307,594
Jul-25	2,551,500	643,940	29,140	80,480	18,460	3,323,520
Aug-25	2,399,560	623,520	26,910	75,840	18,281	3,144,111
Sep-25	1,327,620	371,350	18,520	51,300	15,202	1,783,992
Oct-25	1,215,570	331,730	23,620	61,200	14,934	1,647,054
Nov-25	1,322,250	348,820	39,710	107,210	14,626	1,832,616
Dec-25	1,663,270	481,310	79,210	233,970	18,716	2,476,476

Jan-26	1,700,020	434,990	72,770	216,220	19,161	2,443,161
Feb-26	1,391,960	373,570	59,420	172,090	17,109	2,014,149
Mar-26	1,230,520	366,870	48,180	136,710	17,187	1,799,467
Apr-26	1,080,200	291,740	27,150	77,590	14,269	1,490,949
May-26	1,218,680	318,750	19,980	52,320	14,787	1,624,517
Jun-26	1,764,550	447,490	22,630	62,870	16,437	2,313,977
Jul-26	2,554,120	647,830	28,900	79,820	18,788	3,329,458
Aug-26	2,402,620	627,930	26,690	75,160	18,636	3,151,036
Sep-26	1,321,310	371,060	18,330	50,610	15,530	1,776,840
Oct-26	1,235,570	339,010	23,610	61,630	15,289	1,675,109
Nov-26	1,364,240	361,910	40,680	109,550	15,127	1,891,507
Dec-26	1,707,640	495,950	80,500	237,540	19,237	2,540,867
Jan-27	1,728,650	444,330	73,210	217,540	19,326	2,483,056
Feb-27	1,420,500	382,810	59,930	174,050	17,341	2,054,631
Mar-27	1,259,550	377,230	48,850	138,370	17,496	1,841,496
Apr-27	1,095,850	297,790	27,300	78,040	14,446	1,513,426
May-27	1,231,540	323,770	19,950	52,660	14,992	1,642,912
Jun-27	1,791,300	456,730	22,730	63,380	16,636	2,350,776
Jul-27	2,583,680	659,270	29,030	79,940	18,955	3,370,875
Aug-27	2,455,310	645,160	27,160	76,250	18,983	3,222,863
Sep-27	1,343,320	379,420	18,470	50,910	15,766	1,807,886
Oct-27	1,251,040	345,060	23,780	61,850	15,392	1,697,122
Nov-27	1,403,930	373,980	41,590	111,530	15,427	1,946,457
Dec-27	1,749,480	510,480	81,730	240,920	19,545	2,602,155
Jan-28	1,769,270	456,970	74,110	220,400	19,552	2,540,302
Feb-28	1,490,180	403,320	62,170	180,440	18,110	2,154,220
Mar-28	1,285,130	386,690	49,300	139,810	17,688	1,878,618
Apr-28	1,100,890	300,530	27,030	77,610	14,384	1,520,444
May-28	1,265,820	334,450	20,180	53,630	15,315	1,689,395

Table F-3 ComEd Residential Bundled Service Load Forecast – Low Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)					
	Single Family	Multi Family	Single Family Space Heat	Multi Family Space Heat	Condominium	Total MWh
Jun-23	1,337,890	341,420	18,940	52,660	14,880	1,765,790
Jul-23	1,603,490	408,400	20,120	55,520	15,935	2,103,465
Aug-23	1,410,320	375,180	18,140	51,250	15,709	1,870,599
Sep-23	1,206,840	333,560	16,650	46,100	14,806	1,617,956
Oct-23	1,024,780	279,040	20,200	53,170	14,047	1,391,237
Nov-23	1,097,540	289,420	31,120	85,220	13,909	1,517,209
Dec-23	1,310,970	377,320	56,570	169,060	17,007	1,930,927
Jan-24	1,453,190	372,390	62,660	191,700	18,097	2,098,037
Feb-24	1,195,960	321,110	50,830	148,450	16,455	1,732,805
Mar-24	1,037,660	309,270	40,500	118,630	16,073	1,522,133
Apr-24	946,380	254,250	26,460	77,470	13,455	1,318,015
May-24	1,009,390	264,730	18,120	46,650	13,933	1,352,823
Jun-24	1,271,000	325,460	17,850	48,890	14,127	1,677,327

Jul-24	1,555,150	396,300	19,190	53,040	15,447	2,039,127
Aug-24	1,350,470	360,240	17,130	48,410	15,055	1,791,305
Sep-24	1,159,400	321,640	15,590	43,510	14,244	1,554,384
Oct-24	1,002,170	273,400	19,340	51,160	13,641	1,359,711
Nov-24	1,064,010	281,460	29,670	81,200	13,316	1,469,656
Dec-24	1,285,610	370,910	54,280	162,700	16,505	1,890,005
Jan-25	1,407,640	361,140	59,170	182,450	17,421	2,027,821
Feb-25	1,129,450	304,070	47,200	138,660	15,372	1,634,752
Mar-25	1,002,470	299,610	38,570	112,640	15,440	1,468,730
Apr-25	911,340	245,000	25,030	73,560	12,923	1,267,853
May-25	954,300	251,690	16,860	43,610	13,248	1,279,708
Jun-25	1,225,580	314,930	17,050	46,380	13,618	1,617,558
Jul-25	1,497,950	383,720	18,320	50,470	14,873	1,965,333
Aug-25	1,297,640	348,290	16,220	45,990	14,387	1,722,527
Sep-25	1,123,150	311,970	14,810	41,620	13,760	1,505,310
Oct-25	976,120	268,430	18,470	49,340	13,129	1,325,489
Nov-25	1,036,010	275,330	28,540	78,120	12,749	1,430,749
Dec-25	1,269,920	368,150	52,980	158,950	16,035	1,866,035
Jan-26	1,378,320	355,110	57,540	176,770	17,040	1,984,780
Feb-26	1,110,170	299,930	45,880	134,750	15,103	1,605,833
Mar-26	989,060	296,940	37,640	110,040	15,300	1,448,980
Apr-26	890,510	240,750	24,230	71,140	12,717	1,239,347
May-26	896,740	237,480	15,500	40,680	12,862	1,203,262
Jun-26	1,178,660	304,530	16,040	44,390	13,377	1,556,997
Jul-26	1,439,080	371,150	17,440	48,140	14,556	1,890,366
Aug-26	1,246,810	336,250	15,210	43,720	14,070	1,656,060
Sep-26	1,073,190	300,400	13,960	39,520	13,479	1,440,549
Oct-26	952,920	263,460	17,980	47,590	12,896	1,294,846
Nov-26	1,027,650	274,280	28,040	76,690	12,698	1,419,358
Dec-26	1,252,970	364,860	51,710	155,240	15,839	1,840,619
Jan-27	1,346,220	347,720	55,590	170,610	16,515	1,936,655
Feb-27	1,088,230	295,430	44,720	130,630	14,708	1,573,718
Mar-27	972,280	293,070	36,550	107,210	14,960	1,424,070
Apr-27	867,950	235,880	23,420	68,740	12,351	1,208,341
May-27	870,440	231,850	15,060	39,050	12,539	1,168,939
Jun-27	1,148,530	298,030	15,400	42,970	13,051	1,517,981
Jul-27	1,397,530	362,430	16,660	46,250	14,097	1,836,967
Aug-27	1,223,720	331,650	14,560	42,440	13,805	1,626,175
Sep-27	1,048,800	295,710	13,400	38,100	13,128	1,409,138
Oct-27	927,030	257,120	17,430	45,930	12,489	1,259,999
Nov-27	1,016,360	272,520	27,530	75,200	12,453	1,404,063
Dec-27	1,233,830	360,910	50,430	151,260	15,450	1,811,880
Jan-28	1,324,640	344,300	53,970	166,160	16,053	1,905,123
Feb-28	1,095,020	298,660	44,250	129,260	14,742	1,581,932
Mar-28	952,890	288,760	35,290	103,760	14,505	1,395,205
Apr-28	837,080	228,670	22,460	65,380	11,826	1,165,416
May-28	860,910	230,590	14,860	38,170	12,267	1,156,797

F.2 ComEd Commercial Bundled Service Load Forecast

Table F-4 ComEd Commercial Bundled Service Load Forecast – Expected Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)				
	Watt Hour	Small & Free Service	Dusk to Dawn & Fixtures Included Lighting	General Lighting	Total MWh
Jun-23	16,457	401,614	2,538	720	421,329
Jul-23	17,942	440,295	2,435	744	461,416
Aug-23	17,989	440,929	2,981	744	462,643
Sep-23	15,751	386,560	3,251	720	406,282
Oct-23	15,231	373,276	3,308	744	392,559
Nov-23	15,198	371,724	3,864	720	391,506
Dec-23	16,585	403,761	4,220	744	425,310
Jan-24	17,313	424,201	4,435	744	446,693
Feb-24	15,950	391,884	3,521	696	412,051
Mar-24	15,902	389,235	3,050	744	408,931
Apr-24	14,465	354,049	2,310	720	371,544
May-24	15,063	366,625	2,704	744	385,136
Jun-24	16,052	393,006	2,518	720	412,296
Jul-24	17,914	439,404	2,424	0	459,742
Aug-24	17,638	434,411	2,946	744	455,739
Sep-24	15,473	382,215	3,226	720	401,634
Oct-24	15,137	371,753	3,258	744	390,892
Nov-24	14,984	366,246	3,826	720	385,776
Dec-24	16,459	402,412	4,213	744	423,828
Jan-25	16,974	419,571	4,267	744	441,556
Feb-25	15,310	375,176	3,326	672	394,484
Mar-25	15,591	383,719	3,025	744	403,079
Apr-25	14,160	348,431	2,248	0	364,839
May-25	14,580	357,737	2,457	744	375,518
Jun-25	15,762	388,317	2,509	720	407,308
Jul-25	17,555	432,613	2,407	0	452,575
Aug-25	17,287	425,742	2,711	744	446,484
Sep-25	15,344	377,912	3,223	720	397,199
Oct-25	14,901	365,950	3,081	744	384,676
Nov-25	14,638	358,551	3,543	720	377,452
Dec-25	16,200	398,734	4,198	744	419,876
Jan-26	16,947	419,389	4,254	744	441,334
Feb-26	15,308	376,776	3,330	672	396,086
Mar-26	15,746	387,707	3,029	744	407,226
Apr-26	14,238	350,230	2,248	0	366,716
May-26	14,444	355,146	2,442	744	372,776
Jun-26	15,836	390,045	2,509	720	409,110
Jul-26	17,554	432,447	2,404	0	452,405
Aug-26	17,295	425,969	2,693	744	446,701
Sep-26	15,336	378,459	3,222	720	397,737

Oct-26	14,952	367,362	3,020	744	386,078
Nov-26	14,809	364,295	3,613	720	383,437
Dec-26	16,400	402,722	4,199	744	424,065
Jan-27	16,765	415,305	4,243	744	437,057
Feb-27	15,132	374,871	3,322	672	393,997
Mar-27	15,766	387,657	3,030	744	407,197
Apr-27	14,123	348,254	2,248	0	364,625
May-27	14,304	352,989	2,442	744	370,479
Jun-27	15,740	387,831	2,509	720	406,800
Jul-27	17,348	428,304	2,397	0	448,049
Aug-27	17,280	425,797	2,710	744	446,531
Sep-27	15,248	376,702	3,221	720	395,891
Oct-27	14,750	363,644	2,954	744	382,092
Nov-27	14,832	364,938	3,680	720	384,170
Dec-27	16,255	401,467	4,198	744	422,664
Jan-28	16,647	412,302	4,233	744	433,926
Feb-28	15,561	384,340	3,499	696	404,096
Mar-28	15,581	384,268	3,040	744	403,633
Apr-28	13,845	340,720	2,242	0	356,807
May-28	14,366	353,724	2,459	744	371,293

Table F-5 ComEd Commercial Bundled Service Load Forecast – High Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)				
	Watt Hour	Small & Free Service	Dusk to Dawn & Fixtures Included Lighting	General Lighting	Total MWh
Jun-23	17,107	424,740	2,563	432	444,842
Jul-23	19,343	485,609	2,458	372	507,782
Aug-23	19,596	491,742	2,995	446	514,779
Sep-23	16,434	402,572	3,271	504	422,781
Oct-23	16,033	396,404	3,335	521	416,293
Nov-23	16,036	394,178	3,877	576	414,667
Dec-23	18,144	445,307	4,547	670	468,668
Jan-24	18,696	459,830	4,503	670	483,699
Feb-24	17,144	423,270	3,719	557	444,690
Mar-24	16,770	413,613	3,152	521	434,056
Apr-24	15,253	387,644	2,560	360	405,817
May-24	16,358	408,215	2,714	446	427,733
Jun-24	17,714	444,050	2,540	360	464,664
Jul-24	20,451	515,858	2,453	372	539,134
Aug-24	20,410	516,841	3,000	446	540,697
Sep-24	17,129	423,814	3,276	504	444,723
Oct-24	16,835	420,911	3,344	521	441,611
Nov-24	16,656	414,140	3,888	576	435,260
Dec-24	19,025	473,025	4,598	670	497,318
Jan-25	19,360	482,942	4,514	670	507,486
Feb-25	17,236	429,179	3,396	538	450,349
Mar-25	17,238	429,823	3,060	521	450,642

Apr-25	15,655	400,722	2,345	360	419,082
May-25	16,451	416,501	2,716	372	436,040
Jun-25	18,173	457,614	2,539	360	478,686
Jul-25	20,809	528,313	2,438	372	551,932
Aug-25	20,638	524,343	2,968	446	548,395
Sep-25	17,309	432,048	3,274	504	453,135
Oct-25	16,929	425,672	3,315	521	446,437
Nov-25	16,723	415,194	3,861	576	436,354
Dec-25	19,245	478,018	4,603	670	502,536
Jan-26	19,768	492,393	4,507	670	517,338
Feb-26	17,621	439,600	3,614	538	461,373
Mar-26	17,806	442,958	3,339	521	464,624
Apr-26	16,027	410,782	2,582	360	429,751
May-26	16,735	421,626	2,718	372	441,451
Jun-26	18,636	468,837	2,582	432	490,487
Jul-26	21,250	538,976	2,511	372	563,109
Aug-26	21,021	535,249	2,995	446	559,711
Sep-26	17,733	442,040	3,438	504	463,715
Oct-26	17,532	435,708	3,338	521	457,099
Nov-26	17,268	430,183	3,885	576	451,912
Dec-26	19,752	492,281	4,647	744	517,424
Jan-27	19,898	497,474	4,558	744	522,674
Feb-27	17,876	446,197	3,635	538	468,246
Mar-27	18,134	451,734	3,393	521	473,782
Apr-27	16,163	416,698	2,601	360	435,822
May-27	16,753	428,080	2,734	446	448,013
Jun-27	18,883	475,083	2,781	432	497,179
Jul-27	21,388	544,392	2,579	372	568,731
Aug-27	21,395	545,633	3,019	446	570,493
Sep-27	18,034	449,400	3,591	504	471,529
Oct-27	17,463	440,024	3,348	521	461,356
Nov-27	17,644	439,530	3,982	648	461,804
Dec-27	20,113	500,649	4,661	744	526,167
Jan-28	20,164	503,847	4,688	744	529,443
Feb-28	18,633	466,235	3,843	626	489,337
Mar-28	18,275	456,875	3,403	521	479,074
Apr-28	16,062	415,219	2,596	360	434,237
May-28	17,280	438,134	2,770	446	458,630

Table F-6 ComEd Commercial Bundled Service Load Forecast – Low Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)				
	Watt Hour	Small & Free Service	Dusk to Dawn & Fixtures Included Lighting	General Lighting	Total MWh
Jun-23	15,403	371,419	2,526	720	390,068
Jul-23	16,490	395,079	2,427	0	413,996
Aug-23	16,347	385,851	2,965	744	405,907
Sep-23	14,995	369,469	3,231	720	388,415

Oct-23	14,367	347,940	3,267	744	366,318
Nov-23	14,167	344,065	3,846	720	362,798
Dec-23	15,594	377,623	4,203	744	398,164
Jan-24	16,514	400,863	4,272	744	422,393
Feb-24	14,975	362,970	3,510	696	382,151
Mar-24	14,569	354,047	3,036	744	372,396
Apr-24	13,338	327,830	2,276	720	344,164
May-24	13,844	334,833	2,525	744	351,946
Jun-24	14,117	338,003	2,429	720	355,269
Jul-24	15,395	367,361	2,394	0	385,150
Aug-24	15,108	353,923	2,672	744	372,447
Sep-24	13,855	340,446	3,191	720	358,212
Oct-24	13,397	323,260	2,958	744	340,359
Nov-24	13,017	315,809	3,486	720	333,032
Dec-24	14,475	350,581	4,175	744	369,975
Jan-25	15,302	370,931	4,067	744	391,044
Feb-25	13,481	326,799	3,244	672	344,196
Mar-25	13,586	329,222	2,984	744	346,536
Apr-25	12,477	305,494	2,223	0	320,194
May-25	12,864	310,680	2,429	744	326,717
Jun-25	13,313	319,041	2,255	0	334,609
Jul-25	14,574	346,946	2,101	0	363,621
Aug-25	14,224	333,618	2,647	744	351,233
Sep-25	13,271	325,595	2,895	720	342,481
Oct-25	12,802	309,150	2,917	744	325,613
Nov-25	12,472	301,545	3,425	720	318,162
Dec-25	14,133	340,356	4,086	744	359,319
Jan-26	15,005	363,351	4,050	744	383,150
Feb-26	13,215	321,633	3,125	672	338,645
Mar-26	13,367	326,038	2,958	744	343,107
Apr-26	12,279	300,683	2,217	0	315,179
May-26	12,459	302,071	2,405	0	316,935
Jun-26	13,147	314,271	2,253	0	329,671
Jul-26	14,257	340,130	2,074	0	356,461
Aug-26	13,943	327,405	2,621	744	344,713
Sep-26	12,964	319,563	2,879	720	336,126
Oct-26	12,583	304,176	2,903	744	320,406
Nov-26	12,295	300,332	3,421	720	316,768
Dec-26	13,955	336,923	3,758	744	355,380
Jan-27	14,482	352,595	3,985	744	371,806
Feb-27	12,983	313,604	2,985	672	330,244
Mar-27	13,109	319,472	2,840	744	336,165
Apr-27	11,896	293,114	2,199	0	307,209
May-27	12,157	294,408	2,373	0	308,938
Jun-27	12,806	306,474	2,239	0	321,519
Jul-27	13,834	330,296	2,045	0	346,175
Aug-27	13,663	321,274	2,522	744	338,203
Sep-27	12,623	311,646	2,852	720	327,841
Oct-27	12,230	294,937	2,850	744	310,761
Nov-27	12,036	294,843	3,409	720	311,008

Dec-27	13,628	329,123	3,739	744	347,234
Jan-28	14,036	342,933	3,809	744	361,522
Feb-28	12,970	314,676	3,107	696	331,449
Mar-28	12,832	310,243	2,667	744	326,486
Apr-28	11,512	280,926	1,927	0	294,365
May-28	11,909	288,834	2,300	0	303,043

F.3 ComEd Net Expected Peak Position

Table F-7 ComEd Net Peak Position

Contact Month	Projected Volumes (MW)	LTPPA Portfolio Volume (MW)	2021 IPA Spring Procurement (MW)	2021 IPA Fall Procurement (MW)	2022 IPA Spring Procurement (MW)	2022 IPA Fall Procurement (MW)	Residual Volume (MW)
Jun-23	3,777	90	400	375	525	500	1,887
Jul-23	4,552	64	500	475	625	600	2,288
Aug-23	4,280	61	450	475	575	575	2,144
Sep-23	3,085	92	300	325	425	400	1,543
Oct-23	2,670	157	225	250	350	350	1,339
Nov-23	2,981	178	250	275	400	400	1,478
Dec-23	3,432	162	325	300	475	450	1,719
Jan-24	3,605	164	325	350	475	500	1,791
Feb-24	3,316	145	300	325	450	450	1,646
Mar-24	2,891	174	250	250	375	400	1,441
Apr-24	2,551	188	200	225	325	325	1,287
May-24	2,609	140	250	225	350	350	1,294
Jun-24	3,706	99	0	0	400	425	2,782
Jul-24	4,575	59	0	0	550	525	3,441
Aug-24	4,269	63	0	0	500	500	3,206
Sep-24	3,084	92	0	0	325	350	2,317
Oct-24	2,687	150	0	0	250	275	2,013
Nov-24	2,999	187	0	0	275	300	2,237
Dec-24	3,497	155	0	0	350	375	2,617
Jan-25	3,603	164	0	0	375	350	2,713
Feb-25	3,340	152	0	0	325	350	2,513
Mar-25	2,873	174	0	0	275	275	2,149
Apr-25	2,512	188	0	0	225	225	1,873
May-25	2,524	146	0	0	250	225	1,903
Jun-25	3,660	94	0	0	0	0	3,566
Jul-25	4,530	59	0	0	0	0	4,471
Aug-25	4,210	66	0	0	0	0	4,144
Sep-25	3,070	87	0	0	0	0	2,982
Oct-25	2,668	150	0	0	0	0	2,518
Nov-25	2,949	197	0	0	0	0	2,752

Dec-25	3,499	148	0	0	0	0	3,352
Jan-26	3,595	172	0	0	0	0	3,422
Feb-26	3,344	152	0	0	0	0	3,192
Mar-26	2,877	166	0	0	0	0	2,710
Apr-26	2,493	188	0	0	0	0	2,304
May-26	2,406	153	0	0	0	0	2,252
Jun-26	3,582	90	0	0	0	0	3,492
Jul-26	4,420	56	0	0	0	0	4,364
Aug-26	4,117	66	0	0	0	0	4,051
Sep-26	3,003	87	0	0	0	0	2,915
Oct-26	2,670	157	0	0	0	0	2,513
Nov-26	2,989	187	0	0	0	0	2,802
Dec-26	3,523	148	0	0	0	0	3,375
Jan-27	3,575	181	0	0	0	0	3,395
Feb-27	3,330	152	0	0	0	0	3,178
Mar-27	2,864	159	0	0	0	0	2,705
Apr-27	2,455	188	0	0	0	0	2,266
May-27	2,373	153	0	0	0	0	2,220
Jun-27	3,577	90	0	0	0	0	3,487
Jul-27	4,378	61	0	0	0	0	4,317
Aug-27	4,112	63	0	0	0	0	4,049
Sep-27	2,985	87	0	0	0	0	2,898
Oct-27	2,646	164	0	0	0	0	2,482
Nov-27	2,998	178	0	0	0	0	2,820
Dec-27	3,537	141	0	0	0	0	3,395
Jan-28	3,588	172	0	0	0	0	3,416
Feb-28	3,295	145	0	0	0	0	3,151
Mar-28	2,842	159	0	0	0	0	2,683
Apr-28	2,426	207	0	0	0	0	2,219
May-28	2,384	140	0	0	0	0	2,244

F.4 ComEd Net Expected Off Peak Position

Table F-8 ComEd Net Off Peak Position

Contact Month	Projected Volumes (MW)	LTPPA Portfolio Volume (MW)	2021 IPA Spring Procurement (MW)	2021 IPA Fall Procurement (MW)	2022 IPA Spring Procurement (MW)	2022 IPA Fall Procurement (MW)	Residual Volume (MW)
Jun-23	3,093	111	300	300	425	400	1,557
Jul-23	3,779	77	400	375	525	525	1,877
Aug-23	3,505	109	350	325	475	500	1,746
Sep-23	2,730	101	250	275	375	375	1,354
Oct-23	2,373	172	175	200	325	325	1,175

Nov-23	2,691	203	200	225	375	350	1,338
Dec-23	3,153	140	300	300	425	400	1,588
Jan-24	3,302	180	275	300	450	450	1,647
Feb-24	3,105	163	275	275	425	425	1,541
Mar-24	2,716	194	225	200	375	375	1,347
Apr-24	2,370	205	175	175	325	300	1,189
May-24	2,340	168	175	200	325	300	1,172
Jun-24	3,149	102	0	0	350	325	2,372
Jul-24	3,791	83	0	0	425	450	2,833
Aug-24	3,542	105	0	0	375	400	2,662
Sep-24	2,742	101	0	0	300	275	2,066
Oct-24	2,427	180	0	0	200	225	1,822
Nov-24	2,730	195	0	0	250	225	2,060
Dec-24	3,206	146	0	0	325	325	2,410
Jan-25	3,346	180	0	0	325	325	2,516
Feb-25	3,149	167	0	0	300	325	2,357
Mar-25	2,729	194	0	0	250	250	2,035
Apr-25	2,386	205	0	0	200	200	1,781
May-25	2,326	162	0	0	200	225	1,740
Jun-25	3,138	106	0	0	0	0	3,032
Jul-25	3,773	83	0	0	0	0	3,689
Aug-25	3,531	101	0	0	0	0	3,430
Sep-25	2,710	105	0	0	0	0	2,604
Oct-25	2,425	180	0	0	0	0	2,245
Nov-25	2,739	188	0	0	0	0	2,552
Dec-25	3,221	152	0	0	0	0	3,069
Jan-26	3,357	173	0	0	0	0	3,184
Feb-26	3,163	167	0	0	0	0	2,996
Mar-26	2,758	202	0	0	0	0	2,555
Apr-26	2,400	205	0	0	0	0	2,195
May-26	2,283	156	0	0	0	0	2,128
Jun-26	3,101	111	0	0	0	0	2,990
Jul-26	3,722	87	0	0	0	0	3,635
Aug-26	3,503	101	0	0	0	0	3,402
Sep-26	2,668	105	0	0	0	0	2,563
Oct-26	2,424	172	0	0	0	0	2,252
Nov-26	2,763	195	0	0	0	0	2,568
Dec-26	3,243	152	0	0	0	0	3,092
Jan-27	3,352	167	0	0	0	0	3,185
Feb-27	3,170	167	0	0	0	0	3,003
Mar-27	2,780	211	0	0	0	0	2,569
Apr-27	2,411	205	0	0	0	0	2,206
May-27	2,276	156	0	0	0	0	2,120

Jun-27	3,075	111	0	0	0	0	2,964
Jul-27	3,751	80	0	0	0	0	3,671
Aug-27	3,499	105	0	0	0	0	3,394
Sep-27	2,669	105	0	0	0	0	2,564
Oct-27	2,420	166	0	0	0	0	2,254
Nov-27	2,787	203	0	0	0	0	2,584
Dec-27	3,238	158	0	0	0	0	3,080
Jan-28	3,341	173	0	0	0	0	3,168
Feb-28	3,158	163	0	0	0	0	2,995
Mar-28	2,792	211	0	0	0	0	2,581
Apr-28	2,364	189	0	0	0	0	2,175
May-28	2,292	168	0	0	0	0	2,124