

Appendix C-3: Energy Efficiency Monthly Savings Curves

MWh by Program - Total Savings by Month								
	HER	Accelerate	SmallBiz	PECI	CSG	OneChange	Shelton	Total
Annualized 2014	301,780	6,628	111,020	3,960	2,239	4,840	1,366	431,833
Annualized 2015	374,971	13,256	147,657	10,335	2,239			548,458
Annualized 2016	390,233	19,884	185,403	12,170	2,239			609,929
Jun-14	9,282	61	-	38	15	33	13	9,442
Jul-14	13,428	190	-	172	32	69	39	13,929
Aug-14	15,346	250	-	463	48	103	52	16,262
Sep-14	19,183	367	912	257	61	133	76	20,990
Oct-14	25,897	569	1,886	65	79	171	117	28,785
Nov-14	30,940	734	2,737	-	92	199	151	34,854
Dec-14	31,971	759	3,772	-	111	240	156	37,009
Jan-15	31,971	759	4,715	-	127	274	156	38,002
Feb-15	28,877	685	5,110	-	129	278	141	35,222
Mar-15	31,971	759	6,600	-	158	343	156	39,988
Apr-15	30,940	734	7,756	59	169	365	151	40,175
May-15	31,971	759	9,429	317	190	411	156	43,234
Jun-15	30,735	604	9,125	851	199	398		41,912
Jul-15	31,760	751	9,429	1,598	222	411		44,171
Aug-15	31,760	812	9,429	2,239	238	411		44,888
Sep-15	30,735	911	10,339	1,187	245	398		43,814
Oct-15	31,760	1,131	11,937	289	269	411		45,797
Nov-15	30,735	1,278	12,766	-	276	398		45,453
Dec-15	31,760	1,320	14,445	-	301	411		48,238
Jan-16	31,760	1,320	15,699	-	317	411		49,508
Feb-16	29,711	1,211	15,617	-	307	385		47,230
Mar-16	31,760	1,320	18,208	-	349	411		52,047
Apr-16	30,735	1,278	19,441	234	353	398		52,439
May-16	31,760	1,320	21,970	1,144	380	411		56,985
Jun-16	32,074	1,149	21,261	2,832	383	398		58,097
Jul-16	33,143	1,314	21,970	4,675	412	411		61,925
Aug-16	33,143	1,375	21,970	5,141	428	411		62,467
Sep-16	32,074	1,455	22,785	2,649	429	398		59,791
Oct-16	33,143	1,694	25,119	630	460	411		61,456
Nov-16	32,074	1,823	25,833	-	460	398		60,587
Dec-16	33,143	1,883	28,268	-	491	411		64,197
Jan-17	33,143	1,883	29,843	-	507	411		65,788
Feb-17	29,936	1,719	28,782	-	478	371		61,286
Mar-17	33,143	1,883	32,992	-	539	411		68,969
Apr-17	32,074	1,823	34,214	468	537	398		69,513
May-17	33,143	1,883	37,716	2,117	570	411		75,841

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Jun-17			36,500	5,028	552	398		42,478
Jul-17			37,716	7,675	570	411		46,373
Aug-17			37,716	6,881	570	411		45,579
Sep-17			36,500	3,440	552	398		40,890
Oct-17			37,716	794	570	411		39,492
Nov-17			36,500	-	552	398		37,450
Dec-17			37,716	-	570	411		38,698
Jan-18			37,716	-	570	411		38,698
Feb-18			34,879	-	528	385		35,791
Mar-18			37,716	-	570	411		38,698
Apr-18			36,500	529	552	398		37,979
May-18			37,716	2,117	570	411		40,815
Jun-18			36,500	5,028	552	398		42,478
Jul-18			37,716	7,675	570	411		46,373
Aug-18			37,716	6,881	570	411		45,579
Sep-18			36,500	3,440	552	398		40,890
Oct-18			37,716	794	570	411		39,492
Nov-18			36,500	-	552	398		37,450
Dec-18			37,716	-	570	411		38,698
Jan-19			37,716	-	570	411		38,698
Feb-19			34,471	-	521	371		35,364
Mar-19			37,716	-	570	411		38,698
Apr-19			36,500	529	552	398		37,979
May-19			37,716	2,117	570	411		40,815
Jun-19			36,500	5,028	552	398		42,478
Jul-19			37,716	7,675	570	411		46,373
Aug-19			37,716	6,881	570	411		45,579
Sep-19			36,500	3,440	552	398		40,890
Oct-19			37,716	794	570	411		39,492
Nov-19			36,500	-	552	398		37,450
Dec-19			37,716	-	570	411		38,698
Jan-20			37,716	-	570	411		38,698
Feb-20			34,879	-	528	385		35,791
Mar-20			37,716	-	570	411		38,698
Apr-20			36,500	529	552	398		37,979
May-20			37,716	2,117	570	411		40,815

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	MWh by Program - Total Savings for IPA-bundled by Month							
	HER	Accelerate	SmallBiz	PECI	CSG	OneChange	Shelton	Total
Jun-14	2,274	15	-	10	4	9	3	2,315
Jul-14	3,290	46	-	46	8	18	10	3,418
Aug-14	3,760	61	-	123	12	27	13	3,996
Sep-14	4,700	90	243	68	15	35	19	5,170
Oct-14	6,345	139	502	17	19	46	29	7,097
Nov-14	7,580	180	728	-	23	53	37	8,601
Dec-14	7,833	186	1,003	-	27	64	38	9,151
Jan-15	7,833	186	1,254	-	31	73	38	9,415
Feb-15	7,075	168	1,359	-	32	74	35	8,742
Mar-15	7,833	186	1,756	-	39	91	38	9,943
Apr-15	7,580	180	2,063	16	41	97	37	10,015
May-15	7,833	186	2,508	84	47	109	38	10,806
Jun-15	7,284	143	2,217	207	49	97	-	9,997
Jul-15	7,527	178	2,291	388	54	100	-	10,539
Aug-15	7,527	192	2,291	544	56	100	-	10,711
Sep-15	7,284	216	2,512	288	58	97	-	10,455
Oct-15	7,527	268	2,901	70	64	100	-	10,930
Nov-15	7,284	303	3,102	-	65	97	-	10,851
Dec-15	7,527	313	3,510	-	71	100	-	11,521
Jan-16	7,527	313	3,815	-	75	100	-	11,830
Feb-16	7,041	287	3,795	-	73	93	-	11,289
Mar-16	7,527	313	4,424	-	83	100	-	12,447
Apr-16	7,284	303	4,724	57	84	97	-	12,548
May-16	7,527	313	5,339	278	90	100	-	13,647
Jun-16	7,569	271	5,103	680	90	95	-	13,809
Jul-16	7,822	310	5,273	1,122	97	99	-	14,723
Aug-16	7,822	324	5,273	1,234	101	99	-	14,852
Sep-16	7,569	343	5,468	636	101	95	-	14,214
Oct-16	7,822	400	6,029	151	108	99	-	14,608
Nov-16	7,569	430	6,200	-	109	95	-	14,403
Dec-16	7,822	444	6,784	-	116	99	-	15,265
Jan-17	7,822	444	7,162	-	120	99	-	15,647
Feb-17	7,065	406	6,908	-	113	89	-	14,580
Mar-17	7,822	444	7,918	-	127	99	-	16,410
Apr-17	7,569	430	8,211	112	127	95	-	16,545
May-17	7,822	444	9,052	508	135	99	-	18,060

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Jun-17	-	-	8,760	1,207	130	95	-	10,193
Jul-17	-	-	9,052	1,842	135	99	-	11,127
Aug-17	-	-	9,052	1,651	135	99	-	10,937
Sep-17	-	-	8,760	826	130	95	-	9,811
Oct-17	-	-	9,052	191	135	99	-	9,476
Nov-17	-	-	8,760	-	130	95	-	8,986
Dec-17	-	-	9,052	-	135	99	-	9,285
Jan-18	-	-	9,052	-	135	99	-	9,285
Feb-18	-	-	8,371	-	125	92	-	8,588
Mar-18	-	-	9,052	-	135	99	-	9,285
Apr-18	-	-	8,760	127	130	95	-	9,113
May-18	-	-	9,052	508	135	99	-	9,793
Jun-18	-	-	8,760	1,207	130	95	-	10,193
Jul-18	-	-	9,052	1,842	135	99	-	11,127
Aug-18	-	-	9,052	1,651	135	99	-	10,937
Sep-18	-	-	8,760	826	130	95	-	9,811
Oct-18	-	-	9,052	191	135	99	-	9,476
Nov-18	-	-	8,760	-	130	95	-	8,986
Dec-18	-	-	9,052	-	135	99	-	9,285
Jan-19	-	-	9,052	-	135	99	-	9,285
Feb-19	-	-	8,273	-	123	89	-	8,485
Mar-19	-	-	9,052	-	135	99	-	9,285
Apr-19	-	-	8,760	127	130	95	-	9,113
May-19	-	-	9,052	508	135	99	-	9,793
Jun-19	-	-	8,760	1,207	130	95	-	10,193
Jul-19	-	-	9,052	1,842	135	99	-	11,127
Aug-19	-	-	9,052	1,651	135	99	-	10,937
Sep-19	-	-	8,760	826	130	95	-	9,811
Oct-19	-	-	9,052	191	135	99	-	9,476
Nov-19	-	-	8,760	-	130	95	-	8,986
Dec-19	-	-	9,052	-	135	99	-	9,285
Jan-20	-	-	9,052	-	135	99	-	9,285
Feb-20	-	-	8,371	-	125	92	-	8,588
Mar-20	-	-	9,052	-	135	99	-	9,285
Apr-20	-	-	8,760	127	130	95	-	9,113
May-20	-	-	9,052	508	135	99	-	9,793

Appendix C-3: Energy Efficiency Monthly Savings Curves

Annual MWh Totals by Program								
	HER	Accelerate	SmallBiz	PECI	CSG	OneChange	Shelton	Total
Jun-14 to May-15	73,936	1,624	11,416	365	297	696	335	88,669
Jun-15 to May-16	88,868	3,142	40,922	1,832	822	1,179	-	136,766
Jun-16 to May-17	92,095	4,693	79,381	4,443	1,344	1,162	-	183,117
Jun-17 to May-18	-	-	106,774	6,352	1,588	1,165	-	115,879
Jun-18 to May-19	-	-	106,676	6,352	1,587	1,162	-	115,776
Jun-19 to May-20	-	-	106,774	6,352	1,588	1,165	-	115,879