

Appendix F. ComEd Load Forecast and Supply Portfolio

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F.1 ComEd Residential Bundled Service Load Forecast

Table F-1 ComEd Residential Bundled Service Load Forecast – Expected Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)					
	Single Family	Multi Family	Single Family Space Heat	Multi Family Space Heat	Condominium	Total MWh
Jun-25	1,400,079	363,885	20,599	58,875	8,724	1,852,161
Jul-25	1,820,801	476,220	23,858	68,537	9,777	2,399,193
Aug-25	1,656,024	444,528	21,940	63,423	9,955	2,195,869
Sep-25	1,117,181	315,546	17,286	48,731	9,001	1,507,746
Oct-25	993,424	279,146	23,189	61,916	8,925	1,366,600
Nov-25	1,070,645	291,679	37,366	104,277	9,825	1,513,792
Dec-25	1,278,797	378,656	61,244	182,849	13,253	1,914,799
Jan-26	1,336,960	355,233	62,887	196,942	12,948	1,964,969
Feb-26	1,105,959	306,135	52,824	160,063	10,766	1,635,747
Mar-26	1,011,056	310,066	47,498	142,831	10,087	1,521,537
Apr-26	888,002	246,216	29,321	87,340	6,712	1,257,591
May-26	921,455	247,630	18,656	49,751	6,198	1,243,688
Jun-26	1,389,862	361,992	20,404	58,459	7,189	1,837,905
Jul-26	1,802,205	472,264	23,575	67,853	8,155	2,374,052
Aug-26	1,641,172	441,378	21,709	62,869	8,391	2,175,519
Sep-26	1,104,117	312,538	17,044	48,174	7,515	1,489,387
Oct-26	981,082	276,275	22,849	61,162	7,442	1,348,809
Nov-26	1,078,970	294,437	37,622	105,114	8,762	1,524,906
Dec-26	1,283,328	380,572	61,436	183,546	12,138	1,921,021
Jan-27	1,330,851	354,188	62,546	196,090	11,698	1,955,373
Feb-27	1,103,408	306,009	52,620	159,734	9,749	1,631,521
Mar-27	1,008,911	310,125	47,272	142,568	8,823	1,517,699
Apr-27	874,586	243,195	28,752	86,043	5,267	1,237,843
May-27	902,912	243,434	18,181	48,762	4,578	1,217,866
Jun-27	1,372,517	358,376	20,081	57,744	5,585	1,814,303
Jul-27	1,775,457	466,322	23,161	66,862	6,344	2,338,148
Aug-27	1,636,029	440,965	21,588	62,688	6,979	2,168,249
Sep-27	1,094,198	310,517	16,834	47,753	6,234	1,475,537
Oct-27	968,079	273,302	22,471	60,367	6,246	1,330,466
Nov-27	1,087,339	297,289	37,852	105,956	7,937	1,536,374
Dec-27	1,287,571	382,495	61,575	184,203	11,183	1,927,027
Jan-28	1,333,305	355,499	62,569	196,499	10,472	1,958,344
Feb-28	1,124,582	312,579	53,496	162,841	8,629	1,662,126
Mar-28	1,004,128	309,455	46,887	141,932	7,394	1,509,795
Apr-28	853,352	238,074	27,898	83,976	3,643	1,206,944
May-28	902,043	244,034	18,055	48,727	2,981	1,215,840
Jun-28	1,358,794	355,769	19,800	57,180	3,878	1,795,422
Jul-28	1,750,276	460,855	22,758	65,930	4,497	2,304,316
Aug-28	1,635,036	441,731	21,513	62,665	5,486	2,166,432
Sep-28	1,083,560	308,333	16,606	47,302	4,832	1,460,632
Oct-28	976,858	276,481	22,598	60,931	5,144	1,342,012
Nov-28	1,097,214	300,579	38,128	106,945	6,973	1,549,840
Dec-28	1,284,947	382,397	61,378	183,878	10,040	1,922,639
Jan-29	1,359,448	363,137	63,705	200,401	9,723	1,996,414
Feb-29	1,111,261	309,512	52,755	160,953	7,491	1,641,971
Mar-29	999,263	308,788	46,485	141,284	6,025	1,501,845
Apr-29	856,389	239,697	27,845	84,296	2,183	1,210,411
May-29	895,289	243,098	17,798	48,375	1,577	1,206,137

Jun-29	1,347,039	353,709	19,541	56,699	2,076	1,779,064
Jul-29	1,757,510	463,920	22,775	66,218	2,730	2,313,154
Aug-29	1,638,164	443,648	21,488	62,801	3,911	2,170,012
Sep-29	1,081,383	308,576	16,504	47,219	3,402	1,457,085
Oct-29	991,106	281,241	22,847	61,835	4,013	1,361,042
Nov-29	1,114,022	305,793	38,641	108,610	6,172	1,573,238
Dec-29	1,305,022	389,064	62,264	186,801	9,280	1,952,430
Jan-30	1,377,250	368,593	64,435	203,075	8,882	2,022,235
Feb-30	1,125,319	314,121	53,292	163,031	6,487	1,662,249
Mar-30	1,000,706	310,100	46,363	141,529	4,568	1,503,266
Apr-30	866,110	243,228	27,998	85,275	1,560	1,224,171
May-30	891,932	243,129	17,599	48,205	851	1,201,717

Table F-2 ComEd Residential Bundled Service Load Forecast – High Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)					
	Single Family	Multi Family	Single Family Space Heat	Multi Family Space Heat	Condominium	Total MWh
Jun-25	1,495,130	388,433	21,851	62,483	8,770	1,976,666
Jul-25	2,198,188	570,588	28,136	80,309	10,195	2,887,415
Aug-25	2,048,378	541,587	26,324	75,309	10,369	2,701,967
Sep-25	1,121,602	318,606	18,177	50,128	8,696	1,517,209
Oct-25	1,042,955	292,479	23,357	62,578	8,803	1,430,171
Nov-25	1,143,198	309,875	39,699	109,990	9,987	1,612,748
Dec-25	1,460,256	432,367	78,902	236,568	14,100	2,222,192
Jan-26	1,475,535	390,631	73,578	225,475	13,433	2,178,653
Feb-26	1,202,974	331,157	58,824	176,124	10,914	1,779,994
Mar-26	1,061,963	323,265	47,548	138,701	9,904	1,581,381
Apr-26	934,692	258,993	27,136	80,083	6,804	1,307,707
May-26	1,073,074	285,403	20,375	54,993	6,451	1,440,297
Jun-26	1,553,959	403,625	22,808	64,951	7,554	2,052,898
Jul-26	2,277,615	590,865	29,294	83,227	8,809	2,989,809
Aug-26	2,124,894	561,573	27,440	78,144	9,168	2,801,220
Sep-26	1,159,956	329,351	18,882	51,868	7,714	1,567,771
Oct-26	1,078,426	302,387	24,250	64,709	7,731	1,477,502
Nov-26	1,205,328	326,508	42,077	116,004	8,996	1,698,913
Dec-26	1,533,345	453,685	83,316	248,457	13,188	2,331,992
Jan-27	1,533,691	405,848	76,832	234,387	12,141	2,262,900
Feb-27	1,250,553	344,230	61,376	183,140	9,892	1,849,191
Mar-27	1,102,130	335,666	49,432	143,916	8,935	1,640,079
Apr-27	955,637	265,093	27,754	81,898	5,508	1,335,890
May-27	1,088,742	290,064	20,661	55,820	4,901	1,460,188
Jun-27	1,586,572	412,593	23,282	66,319	6,014	2,094,780
Jul-27	2,314,292	601,226	29,765	84,590	7,087	3,036,960
Aug-27	2,179,527	576,755	28,143	80,165	7,807	2,872,397
Sep-27	1,180,049	335,648	19,187	52,778	6,561	1,594,224
Oct-27	1,090,460	306,432	24,477	65,463	6,643	1,493,476
Nov-27	1,241,724	336,963	43,297	119,494	8,198	1,749,676
Dec-27	1,568,770	464,995	85,189	254,339	12,138	2,385,431

Jan-28	1,567,245	415,482	78,424	239,609	11,222	2,311,981
Feb-28	1,299,118	358,308	63,578	190,106	9,197	1,920,307
Mar-28	1,118,977	341,728	50,054	146,260	7,766	1,664,785
Apr-28	952,108	264,952	27,521	81,622	3,915	1,330,118
May-28	1,109,397	296,436	20,951	56,909	3,293	1,486,987
Jun-28	1,603,043	417,950	23,440	67,020	4,295	2,115,749
Jul-28	2,327,839	606,119	29,852	85,103	5,168	3,054,082
Aug-28	2,222,506	589,387	28,626	81,767	6,292	2,928,578
Sep-28	1,192,901	340,247	19,326	53,362	5,210	1,611,046
Oct-28	1,122,547	316,102	25,116	67,389	5,609	1,536,763
Nov-28	1,278,082	347,422	44,490	122,999	7,533	1,800,526
Dec-28	1,596,618	474,091	86,643	259,053	11,251	2,427,656
Jan-29	1,629,368	432,739	81,441	249,209	10,744	2,403,501
Feb-29	1,310,613	362,255	64,067	192,012	8,225	1,937,172
Mar-29	1,135,975	347,768	50,673	148,551	6,480	1,689,448
Apr-29	974,914	272,104	28,039	83,585	2,426	1,361,067
May-29	1,123,980	301,382	21,099	57,668	1,400	1,505,530
Jun-29	1,621,224	423,779	23,617	67,807	2,387	2,138,814
Jul-29	2,385,557	622,695	30,497	87,229	3,235	3,129,214
Aug-29	2,271,604	603,778	29,181	83,596	4,614	2,992,772
Sep-29	1,215,183	347,505	19,609	54,368	3,769	1,640,434
Oct-29	1,161,499	327,943	25,912	69,753	4,487	1,589,595
Nov-29	1,323,069	360,401	46,001	127,425	6,845	1,863,741
Dec-29	1,653,806	491,967	89,632	268,308	10,745	2,514,458
Jan-30	1,683,662	447,895	84,029	257,544	10,030	2,483,161
Feb-30	1,353,605	374,923	66,032	198,384	7,287	2,000,231
Mar-30	1,160,694	356,294	51,595	151,838	5,042	1,725,463
Apr-30	1,005,916	281,601	28,779	86,240	721	1,403,256
May-30	1,143,254	307,700	21,313	58,661	0	1,530,927

Table F-3 ComEd Residential Bundled Service Load Forecast – Low Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)					
	Single Family	Multi Family	Single Family Space Heat	Multi Family Space Heat	Condominium	Total MWh
Jun-25	1,149,527	305,105	17,778	51,242	8,062	1,531,714
Jul-25	1,416,143	374,769	19,425	56,068	8,896	1,875,302
Aug-25	1,209,052	331,143	17,311	50,365	8,839	1,616,709
Sep-25	1,034,087	293,556	15,724	44,862	8,537	1,396,766
Oct-25	907,569	256,793	20,354	55,104	8,383	1,248,204
Nov-25	966,249	264,843	30,788	87,245	9,452	1,358,578
Dec-25	1,195,667	356,386	56,874	174,364	13,050	1,796,340
Jan-26	1,279,078	342,602	62,249	198,852	11,880	1,894,661
Feb-26	1,020,803	284,295	48,709	148,075	9,497	1,511,379
Mar-26	904,175	278,641	39,344	119,470	8,647	1,350,278
Apr-26	812,333	226,637	25,536	77,984	5,519	1,148,010
May-26	829,680	224,935	16,458	45,212	4,871	1,121,157
Jun-26	1,085,853	289,704	16,620	48,424	5,690	1,446,290

Jul-26	1,333,844	354,608	18,116	52,818	6,312	1,765,698
Aug-26	1,140,010	313,769	16,166	47,516	6,582	1,524,043
Sep-26	972,518	277,498	14,626	42,208	6,378	1,313,229
Oct-26	852,852	242,538	18,919	51,792	6,258	1,172,360
Nov-26	927,110	255,324	29,264	83,712	7,584	1,302,994
Dec-26	1,142,507	342,012	53,866	166,603	11,057	1,716,044
Jan-27	1,214,675	326,716	58,612	188,878	10,446	1,799,327
Feb-27	973,751	272,350	46,072	141,330	8,404	1,441,907
Mar-27	864,526	267,675	37,265	114,281	7,401	1,291,148
Apr-27	768,229	215,420	23,890	73,779	4,060	1,085,378
May-27	782,167	213,214	15,342	42,642	3,290	1,056,656
Jun-27	1,034,615	277,113	15,709	46,157	4,078	1,377,672
Jul-27	1,271,053	339,143	17,152	50,353	4,603	1,682,305
Aug-27	1,101,950	304,230	15,542	45,943	5,274	1,472,940
Sep-27	937,146	268,347	14,010	40,678	5,064	1,265,244
Oct-27	820,221	234,002	18,099	49,828	5,051	1,127,201
Nov-27	913,393	252,034	28,759	82,507	6,799	1,283,491
Dec-27	1,123,179	336,828	52,899	163,867	9,989	1,686,761
Jan-28	1,192,665	321,426	57,435	185,432	9,550	1,766,507
Feb-28	969,277	271,753	45,478	139,817	7,633	1,433,958
Mar-28	842,562	261,547	36,078	111,260	6,043	1,257,490
Apr-28	733,765	206,510	22,679	70,522	2,451	1,035,928
May-28	765,615	209,459	14,910	41,752	1,880	1,033,615
Jun-28	1,003,035	269,432	15,161	44,760	2,524	1,334,913
Jul-28	1,227,762	328,463	16,502	48,645	2,936	1,624,309
Aug-28	1,078,859	298,677	15,165	44,996	3,913	1,441,609
Sep-28	908,913	261,009	13,526	39,466	3,662	1,226,575
Oct-28	810,986	231,986	17,829	49,291	4,075	1,114,168
Nov-28	903,206	249,745	28,381	81,610	5,991	1,268,933
Dec-28	1,098,109	329,908	51,661	160,296	8,995	1,648,969
Jan-29	1,192,183	321,893	57,311	185,393	9,101	1,765,882
Feb-29	941,785	264,598	44,311	136,701	6,413	1,393,808
Mar-29	821,718	255,881	35,127	108,678	4,721	1,226,125
Apr-29	721,202	203,771	22,158	69,355	1,267	1,017,752
May-29	744,332	204,499	14,380	40,592	465	1,004,267
Jun-29	974,372	262,587	14,646	43,488	1,031	1,296,125
Jul-29	1,208,146	324,114	16,172	47,879	1,519	1,597,830
Aug-29	1,058,988	293,924	14,833	44,168	2,523	1,414,437
Sep-29	888,592	255,943	13,162	38,595	2,336	1,198,629
Oct-29	806,351	231,334	17,654	49,016	3,010	1,107,364
Nov-29	898,740	249,035	28,182	81,234	5,267	1,262,458
Dec-29	1,093,211	329,112	51,356	159,605	8,525	1,641,810
Jan-30	1,183,570	320,258	56,802	184,136	8,096	1,752,861
Feb-30	934,585	263,211	43,853	135,713	5,502	1,382,865
Mar-30	806,258	251,791	34,304	106,670	3,324	1,202,346
Apr-30	714,733	202,581	21,805	68,722	156	1,007,997
May-30	725,820	200,213	13,907	39,608	0	979,548

F.2 ComEd Commercial Bundled Service Load Forecast

Table F-4 ComEd Commercial Bundled Service Load Forecast – Expected Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)				
	Watt Hour	Small & Free Service	Dusk to Dawn & Fixtures Included Lighting	General Lighting	Total MWh
Jun-25	11,000	385,305	2,138	402	398,846
Jul-25	12,193	427,815	2,081	391	442,479
Aug-25	11,966	421,227	2,439	458	436,090
Sep-25	10,658	377,104	2,853	536	391,152
Oct-25	10,250	362,214	2,725	512	375,701
Nov-25	10,092	356,469	3,199	601	370,362
Dec-25	11,242	398,106	3,716	699	413,763
Jan-26	11,487	411,597	3,732	702	427,518
Feb-26	10,276	369,240	2,920	549	382,985
Mar-26	10,505	377,249	2,678	503	390,936
Apr-26	9,471	341,285	1,987	374	353,117
May-26	9,596	346,039	2,177	409	358,221
Jun-26	10,561	381,571	2,140	402	394,675
Jul-26	11,660	421,835	2,072	389	435,956
Aug-26	11,458	415,592	2,428	456	429,934
Sep-26	10,205	371,829	2,840	534	385,407
Oct-26	9,770	355,383	2,698	507	368,358
Nov-26	9,766	354,703	3,206	603	368,279
Dec-26	10,840	394,464	3,703	696	409,703
Jan-27	11,012	405,458	3,701	696	420,867
Feb-27	9,889	365,015	2,911	547	378,363
Mar-27	10,141	373,981	2,684	505	387,311
Apr-27	9,064	335,435	1,980	372	346,851
May-27	9,171	339,567	2,169	408	351,314
Jun-27	10,116	375,100	2,133	401	387,751
Jul-27	11,130	413,101	2,055	386	426,672
Aug-27	11,052	410,930	2,430	457	424,869
Sep-27	9,795	365,738	2,829	532	378,894
Oct-27	9,318	347,297	2,671	502	359,788
Nov-27	9,460	351,634	3,214	604	364,912
Dec-27	10,457	389,320	3,690	694	404,160
Jan-28	10,616	400,096	3,694	694	415,100
Feb-28	9,771	368,941	3,052	574	382,337
Mar-28	9,747	368,094	2,680	504	381,024
Apr-28	8,575	325,268	1,952	367	336,162
May-28	8,898	337,463	2,193	412	348,966
Jun-28	9,704	368,653	2,129	400	380,887
Jul-28	10,632	404,346	2,042	384	417,403
Aug-28	10,679	406,640	2,438	458	420,215
Sep-28	9,365	358,282	2,809	528	370,985
Oct-28	9,031	344,662	2,685	505	356,883
Nov-28	9,132	347,524	3,210	603	360,469

Dec-28	9,993	380,980	3,645	685	395,303
Jan-29	10,486	402,659	3,721	700	417,566
Feb-29	9,296	358,131	2,897	545	370,869
Mar-29	9,427	363,166	2,656	499	375,748
Apr-29	8,376	324,120	1,958	368	334,823
May-29	8,622	333,739	2,186	411	344,958
Jun-29	9,370	363,309	2,111	397	375,188
Jul-29	10,384	402,895	2,044	384	415,708
Aug-29	10,391	403,654	2,430	457	416,932
Sep-29	9,056	353,527	2,783	523	365,890
Oct-29	8,845	344,256	2,692	506	356,299
Nov-29	8,915	345,910	3,199	601	358,625
Dec-29	9,773	379,799	3,633	683	393,888
Jan-30	10,262	401,751	3,717	699	416,429
Feb-30	9,090	357,120	2,895	544	369,648
Mar-30	9,142	359,408	2,638	496	371,685
Apr-30	8,211	324,256	1,970	370	334,808
May-30	8,373	330,935	2,184	410	341,902

Table F-5 ComEd Commercial Bundled Service Load Forecast – High Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)				
	Watt Hour	Small & Free Service	Dusk to Dawn & Fixtures Included Lighting	General Lighting	Total MWh
Jun-25	12,166	425,049	2,181	410	439,806
Jul-25	13,877	492,598	2,123	399	508,997
Aug-25	13,655	489,128	2,488	468	505,738
Sep-25	11,627	407,243	2,910	547	422,327
Oct-25	11,257	400,973	2,779	522	415,532
Nov-25	11,123	395,608	3,263	613	410,608
Dec-25	12,820	461,340	3,791	713	478,663
Jan-26	12,845	467,317	3,808	716	484,686
Feb-26	11,400	416,896	2,979	560	431,835
Mar-26	11,445	418,903	2,732	514	433,594
Apr-26	10,289	390,372	2,027	381	403,069
May-26	10,684	402,083	2,221	417	415,405
Jun-26	11,937	448,515	2,227	419	463,097
Jul-26	13,570	517,732	2,155	405	533,863
Aug-26	13,369	514,104	2,526	475	530,474
Sep-26	11,393	428,339	2,955	555	443,242
Oct-26	10,964	418,774	2,807	528	433,073
Nov-26	10,999	418,984	3,336	627	433,946
Dec-26	12,627	486,278	3,853	724	503,482
Jan-27	12,582	488,155	3,852	724	505,312
Feb-27	11,209	435,467	3,029	569	450,275
Mar-27	11,291	437,304	2,792	525	451,912
Apr-27	10,064	402,714	2,060	387	415,226
May-27	10,451	413,323	2,258	424	426,456

Jun-27	11,675	459,031	2,264	426	473,396
Jul-27	13,230	526,398	2,182	410	542,220
Aug-27	13,177	525,922	2,579	485	542,163
Sep-27	11,185	435,028	3,003	565	449,781
Oct-27	10,689	420,610	2,835	533	434,667
Nov-27	10,881	425,244	3,410	641	440,176
Dec-27	12,448	489,847	3,916	736	506,947
Jan-28	12,394	491,561	3,922	737	508,614
Feb-28	11,309	448,854	3,237	608	464,009
Mar-28	11,090	439,336	2,844	535	453,804
Apr-28	9,728	397,896	2,072	390	410,086
May-28	10,377	419,853	2,327	438	432,994
Jun-28	11,443	460,362	2,305	433	474,544
Jul-28	12,922	526,262	2,211	416	541,810
Aug-28	13,009	531,087	2,639	496	547,232
Sep-28	10,922	434,459	3,042	572	448,995
Oct-28	10,586	426,258	2,907	547	440,298
Nov-28	10,730	428,819	3,474	653	443,675
Dec-28	12,163	489,456	3,947	742	506,308
Jan-29	12,504	504,641	4,029	757	521,932
Feb-29	10,998	444,871	3,137	590	459,596
Mar-29	10,963	442,356	2,875	541	456,735
Apr-29	9,710	404,973	2,121	399	417,203
May-29	10,272	423,607	2,366	445	436,691
Jun-29	11,302	463,526	2,332	438	477,598
Jul-29	12,872	534,271	2,258	424	549,826
Aug-29	12,939	538,215	2,683	504	554,341
Sep-29	10,785	437,006	3,074	578	451,443
Oct-29	10,592	434,390	2,973	559	448,514
Nov-29	10,705	435,544	3,532	664	450,445
Dec-29	12,145	497,800	4,013	754	514,713
Jan-30	12,498	513,694	4,105	772	531,068
Feb-30	10,987	452,667	3,197	601	467,452
Mar-30	10,866	446,769	2,914	548	461,096
Apr-30	9,729	413,929	2,175	409	426,242
May-30	10,186	428,385	2,411	453	441,435

Table F-6 ComEd Commercial Bundled Service Load Forecast – Low Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)				
	Watt Hour	Small & Free Service	Dusk to Dawn & Fixtures Included Lighting	General Lighting	Total MWh
Jun-25	9,647	336,303	2,096	394	348,440
Jul-25	10,514	363,478	2,039	383	376,416
Aug-25	10,232	347,046	2,390	449	360,117
Sep-25	9,563	340,356	2,796	526	353,240
Oct-25	9,159	320,148	2,670	502	332,479
Nov-25	8,946	313,402	3,135	589	326,073

Dec-25	10,149	354,587	3,642	685	369,063
Jan-26	10,496	370,218	3,657	688	385,059
Feb-26	9,234	324,746	2,862	538	337,380
Mar-26	9,302	325,817	2,625	493	338,237
Apr-26	8,472	299,291	1,948	366	310,076
May-26	8,591	299,343	2,133	401	310,467
Jun-26	9,060	309,786	2,056	386	321,288
Jul-26	9,839	333,336	1,989	374	345,539
Aug-26	9,588	318,494	2,331	438	330,851
Sep-26	8,954	311,839	2,727	513	324,032
Oct-26	8,537	291,760	2,590	487	303,374
Nov-26	8,469	289,674	3,080	579	301,801
Dec-26	9,571	326,278	3,556	669	340,074
Jan-27	9,841	340,195	3,553	668	354,257
Feb-27	8,694	300,779	2,796	526	312,795
Mar-27	8,785	303,870	2,578	485	315,718
Apr-27	7,929	277,874	1,901	357	288,062
May-27	8,030	278,850	2,083	392	289,355
Jun-27	8,496	290,504	2,008	377	301,384
Jul-27	9,192	312,700	1,934	364	324,189
Aug-27	9,057	303,423	2,287	430	315,197
Sep-27	8,402	296,285	2,663	501	307,851
Oct-27	7,962	276,595	2,513	472	287,543
Nov-27	8,026	280,033	3,025	569	291,652
Dec-27	9,034	315,466	3,472	653	328,625
Jan-28	9,277	328,759	3,476	653	342,165
Feb-28	8,391	297,333	2,875	541	309,139
Mar-28	8,255	292,824	2,523	474	304,076
Apr-28	7,333	263,771	1,836	345	273,286
May-28	7,614	271,078	2,064	388	281,145
Jun-28	7,969	279,712	1,964	369	290,015
Jul-28	8,582	299,418	1,882	354	310,236
Aug-28	8,553	294,007	2,249	423	305,232
Sep-28	7,858	284,303	2,590	487	295,239
Oct-28	7,543	268,574	2,476	465	279,058
Nov-28	7,577	271,096	2,961	557	282,190
Dec-28	8,443	302,408	3,361	632	314,844
Jan-29	8,967	324,154	3,432	645	337,197
Feb-29	7,817	283,080	2,672	502	294,071
Mar-29	7,809	282,975	2,449	460	293,694
Apr-29	7,008	257,428	1,806	339	266,582
May-29	7,211	262,278	2,016	379	271,883
Jun-29	7,518	269,600	1,908	359	279,385
Jul-29	8,189	292,034	1,847	347	302,417
Aug-29	8,140	285,834	2,196	413	296,584
Sep-29	7,430	274,702	2,514	473	285,120
Oct-29	7,230	262,972	2,433	457	273,093
Nov-29	7,236	264,335	2,892	544	275,006
Dec-29	8,077	295,337	3,283	617	307,313
Jan-30	8,586	316,859	3,359	631	329,435

Feb-30	7,478	276,533	2,616	492	287,119
Mar-30	7,406	274,250	2,384	448	284,489
Apr-30	6,719	252,311	1,780	335	261,145
May-30	6,853	254,980	1,973	371	264,178

F.3 ComEd Net Expected Peak Position

Table F-7 ComEd Net Peak Position

Contact Month	Projected Volumes (MW)	LT RPS Portfolio Volume (MW)	2023 IPA Spring Procurement (MW)	2023 IPA Fall Procurement (MW)	2024 IPA Spring Procurement (MW)	2024 IPA Fall Procurement (MW)	Residual Volume (MW)
Jun-25	3,386	94	225	200	400	350	2,117
Jul-25	4,191	59	300	300	450	475	2,608
Aug-25	3,880	66	275	275	375	475	2,413
Sep-25	2,814	87	150	125	175	175	2,102
Oct-25	2,450	150	100	75	125	175	1,825
Nov-25	2,718	197	100	75	150	150	2,046
Dec-25	3,263	148	150	125	225	175	2,441
Jan-26	3,331	172	150	125	175	200	2,509
Feb-26	3,081	152	125	125	175	200	2,304
Mar-26	2,621	166	100	75	150	175	1,954
Apr-26	2,264	188	50	50	125	150	1,700
May-26	2,203	153	75	50	125	150	1,649
Jun-26	3,320	90	0	0	200	200	2,829
Jul-26	4,090	56	0	0	275	275	3,484
Aug-26	3,802	66	0	0	250	250	3,235
Sep-26	2,758	87	0	0	125	125	2,421
Oct-26	2,414	157	0	0	75	75	2,108
Nov-26	2,727	187	0	0	75	75	2,391
Dec-26	3,260	148	0	0	125	125	2,863
Jan-27	3,299	181	0	0	100	125	2,893
Feb-27	3,045	152	0	0	125	100	2,668
Mar-27	2,576	159	0	0	75	100	2,242
Apr-27	2,186	188	0	0	25	50	1,922
May-27	2,126	153	0	0	50	50	1,873
Jun-27	3,274	90	0	0	0	0	3,183
Jul-27	4,004	61	0	0	0	0	3,943
Aug-27	3,752	63	0	0	0	0	3,689
Sep-27	2,712	87	0	0	0	0	2,625
Oct-27	2,365	164	0	0	0	0	2,201
Nov-27	2,716	178	0	0	0	0	2,538
Dec-27	3,259	141	0	0	0	0	3,118
Jan-28	3,299	172	0	0	0	0	3,127

Feb-28	2,968	145	0	0	0	0	2,823
Mar-28	2,527	159	0	0	0	0	2,368
Apr-28	2,132	207	0	0	0	0	1,925
May-28	2,100	140	0	0	0	0	1,960
Jun-28	3,230	90	0	0	0	0	3,140
Jul-28	3,941	64	0	0	0	0	3,877
Aug-28	3,724	61	0	0	0	0	3,663
Sep-28	2,636	92	0	0	0	0	2,544
Oct-28	2,352	157	0	0	0	0	2,196
Nov-28	2,729	178	0	0	0	0	2,551
Dec-28	3,220	162	0	0	0	0	3,058
Jan-29	3,344	164	0	0	0	0	3,180
Feb-29	3,015	152	0	0	0	0	2,863
Mar-29	2,507	166	0	0	0	0	2,341
Apr-29	2,136	197	0	0	0	0	1,939
May-29	2,068	140	0	0	0	0	1,928
Jun-29	3,153	94	0	0	0	0	3,059
Jul-29	3,913	61	0	0	0	0	3,852
Aug-29	3,699	61	0	0	0	0	3,638
Sep-29	2,595	97	0	0	0	0	2,499
Oct-29	2,322	150	0	0	0	0	2,173
Nov-29	2,782	178	0	0	0	0	2,604
Dec-29	3,247	162	0	0	0	0	3,084
Jan-30	3,351	164	0	0	0	0	3,186
Feb-30	3,024	152	0	0	0	0	2,873
Mar-30	2,497	174	0	0	0	0	2,323
Apr-30	2,097	188	0	0	0	0	1,908
May-30	2,048	140	0	0	0	0	1,909

F.4 ComEd Net Expected Off Peak Position

Table F-8 ComEd Net Off Peak Position

Contact Month	Projected Volumes (MW)	LT RPS Portfolio Volume (MW)	2023 IPA Spring Procurement (MW)	2023 IPA Fall Procurement (MW)	2024 IPA Spring Procurement (MW)	2024 IPA Fall Procurement (MW)	Residual Volume (MW)
Jun-25	2,899	106	175	175	300	325	1,818
Jul-25	3,485	83	250	225	375	375	2,177
Aug-25	3,256	101	225	200	375	325	2,030
Sep-25	2,483	105	125	100	125	175	1,853
Oct-25	2,236	180	75	50	125	125	1,682
Nov-25	2,537	188	75	75	150	150	1,900
Dec-25	3,010	152	125	125	175	175	2,258
Jan-26	3,121	173	125	125	200	150	2,347

Feb-26	2,934	167	125	100	175	175	2,192
Mar-26	2,532	202	75	75	125	150	1,904
Apr-26	2,212	205	50	50	125	125	1,656
May-26	2,116	156	75	50	125	125	1,585
Jun-26	2,892	111	0	0	150	175	2,456
Jul-26	3,470	87	0	0	200	225	2,959
Aug-26	3,255	101	0	0	200	200	2,754
Sep-26	2,469	105	0	0	100	100	2,164
Oct-26	2,212	172	0	0	50	50	1,940
Nov-26	2,545	195	0	0	50	75	2,225
Dec-26	3,018	152	0	0	125	100	2,641
Jan-27	3,115	167	0	0	125	100	2,723
Feb-27	2,941	167	0	0	100	100	2,575
Mar-27	2,552	211	0	0	50	50	2,241
Apr-27	2,216	205	0	0	25	50	1,935
May-27	2,096	156	0	0	50	50	1,840
Jun-27	2,853	111	0	0	0	0	2,742
Jul-27	3,479	80	0	0	0	0	3,399
Aug-27	3,246	105	0	0	0	0	3,141
Sep-27	2,456	105	0	0	0	0	2,351
Oct-27	2,195	166	0	0	0	0	2,030
Nov-27	2,568	203	0	0	0	0	2,365
Dec-27	3,010	158	0	0	0	0	2,852
Jan-28	3,100	173	0	0	0	0	2,927
Feb-28	2,909	163	0	0	0	0	2,746
Mar-28	2,562	211	0	0	0	0	2,351
Apr-28	2,152	189	0	0	0	0	1,963
May-28	2,106	168	0	0	0	0	1,938
Jun-28	2,824	111	0	0	0	0	2,713
Jul-28	3,444	77	0	0	0	0	3,367
Aug-28	3,235	109	0	0	0	0	3,126
Sep-28	2,471	101	0	0	0	0	2,370
Oct-28	2,222	172	0	0	0	0	2,049
Nov-28	2,580	203	0	0	0	0	2,377
Dec-28	3,037	140	0	0	0	0	2,896
Jan-29	3,155	180	0	0	0	0	2,975
Feb-29	2,977	167	0	0	0	0	2,810
Mar-29	2,545	202	0	0	0	0	2,343
Apr-29	2,155	197	0	0	0	0	1,958
May-29	2,100	168	0	0	0	0	1,932
Jun-29	2,851	106	0	0	0	0	2,745
Jul-29	3,466	80	0	0	0	0	3,386
Aug-29	3,260	109	0	0	0	0	3,151

Sep-29	2,486	97	0	0	0	0	2,388
Oct-29	2,294	180	0	0	0	0	2,115
Nov-29	2,590	203	0	0	0	0	2,386
Dec-29	3,084	140	0	0	0	0	2,943
Jan-30	3,212	180	0	0	0	0	3,032
Feb-30	3,023	167	0	0	0	0	2,856
Mar-30	2,545	194	0	0	0	0	2,351
Apr-30	2,231	205	0	0	0	0	2,025
May-30	2,099	168	0	0	0	0	1,930