

Appendix E. Ameren Illinois Load Forecast and Supply Portfolio

E.1 Total Delivery Service Area Load

- Table E-1 Ameren Illinois Delivery Service Area Load Forecast – Expected Case
- Table E-2 Ameren Illinois Delivery Service Area Load Forecast – High Case
- Table E-3 Ameren Illinois Delivery Service Area Load Forecast – Low Case

E.2 Ameren Illinois Bundled Service Load Forecast

- Table E-4 Ameren Illinois Bundled Service Load Forecast – Expected Case
- Table E-5 Ameren Illinois Bundled Service Load Forecast – High Case
- Table E-6 Ameren Illinois Bundled Service Load Forecast – Low Case

E.3 Ameren Illinois Peak/ Off Peak Distribution of Energy and Average Load

- Table E-7 Ameren Illinois Peak/Off Peak Distribution of Energy and Average Load – Expected Case
- Table E-8 Ameren Illinois Peak/Off Peak Distribution of Energy and Average Load – High Case
- Table E-9 Ameren Illinois Peak/Off Peak Distribution of Energy and Average Load – Low Case

E.4 Ameren Illinois Net Peak Position

- Table E-10 Ameren Illinois Net Peak Position – Expected Case
- Table E-11 Ameren Illinois Net Peak Position – High Case
- Table E-12 Ameren Illinois Net Peak Position – Low Case

E.5 Ameren Illinois Net Off-Peak Position

- Table E-13 Ameren Illinois Net Off Peak Position – Expected Case
- Table E-14 Ameren Illinois Net Off Peak Position – High Case
- Table E-15 Ameren Illinois Net Off Peak Position – Low Case

E.1 Total Delivery Service Area Load

Table E-1 Ameren Illinois Delivery Service Area Load Forecast – Expected Case

Contract Month	Projected Monthly MWh Forecasts (Metered Load + Losses)						
	DS1 MWh	DS2 MWh	DS3a MWh	DS3b MWh	DS4 MWh	DS5 MWh	Total MWh
Jun-25	1,027,349	379,574	0	0	0	10,441	1,417,364
Jul-25	1,201,836	466,015	0	0	0	10,079	1,677,930
Aug-25	1,135,936	466,615	0	0	0	10,163	1,612,714
Sep-25	923,742	458,704	0	0	0	12,539	1,394,985
Oct-25	711,641	390,562	0	0	0	13,978	1,116,181
Nov-25	817,955	365,998	0	0	0	16,718	1,200,671
Dec-25	1,003,718	411,059	0	0	0	18,976	1,433,753
Jan-26	1,146,771	472,863	0	0	0	21,333	1,640,967
Feb-26	971,103	441,166	0	0	0	16,808	1,429,077
Mar-26	844,728	413,394	0	0	0	14,835	1,272,957
Apr-26	650,620	337,888	0	0	0	12,926	1,001,434
May-26	710,493	318,524	0	0	0	10,165	1,039,182
Jun-26	1,016,765	373,143	0	0	0	9,542	1,399,450
Jul-26	1,191,513	458,448	0	0	0	9,185	1,659,146
Aug-26	1,125,444	459,036	0	0	0	9,273	1,593,753
Sep-26	912,748	451,227	0	0	0	11,581	1,375,556
Oct-26	700,040	383,990	0	0	0	12,989	1,097,019
Nov-26	806,061	359,759	0	0	0	15,644	1,181,464
Dec-26	991,729	404,246	0	0	0	17,867	1,413,842
Jan-27	1,133,865	464,347	0	0	0	20,026	1,618,238
Feb-27	958,269	433,106	0	0	0	15,741	1,407,116
Mar-27	832,080	405,755	0	0	0	13,816	1,251,651
Apr-27	638,221	331,391	0	0	0	11,961	981,573
May-27	698,802	312,322	0	0	0	9,275	1,020,399
Jun-27	1,005,999	366,138	0	0	0	8,655	1,380,792
Jul-27	1,181,041	450,165	0	0	0	8,302	1,639,508
Aug-27	1,114,736	450,736	0	0	0	8,395	1,573,867
Sep-27	901,378	443,036	0	0	0	10,641	1,355,055
Oct-27	687,436	376,807	0	0	0	12,018	1,076,261
Nov-27	792,855	352,944	0	0	0	14,593	1,160,392
Dec-27	978,172	396,778	0	0	0	16,778	1,391,728
Jan-28	1,128,115	461,377	0	0	0	18,849	1,608,341
Feb-28	953,323	430,226	0	0	0	14,694	1,398,243
Mar-28	827,259	402,958	0	0	0	12,814	1,243,031
Apr-28	634,306	328,818	0	0	0	11,010	974,134
May-28	695,447	309,806	0	0	0	8,396	1,013,649
Jun-28	1,002,989	363,462	0	0	0	7,780	1,374,231
Jul-28	1,177,450	447,234	0	0	0	7,430	1,632,114
Aug-28	1,110,631	447,804	0	0	0	7,527	1,565,962
Sep-28	899,993	440,126	0	0	0	9,714	1,349,833
Oct-28	684,268	374,098	0	0	0	11,062	1,069,428
Nov-28	788,398	350,307	0	0	0	13,559	1,152,264
Dec-28	971,915	394,015	0	0	0	15,715	1,381,645
Jan-29	1,123,505	407,285	0	0	0	18,410	1,549,200

Feb-29	948,995	368,107	0	0	0	14,248	1,331,350
Mar-29	823,432	341,151	0	0	0	12,371	1,176,954
Apr-29	631,121	331,953	0	0	0	10,567	973,641
May-29	693,184	350,092	0	0	0	7,950	1,051,226
Jun-29	1,001,692	419,689	0	0	0	7,332	1,428,713
Jul-29	1,176,420	446,636	0	0	0	6,982	1,630,038
Aug-29	1,109,381	437,058	0	0	0	7,078	1,553,517
Sep-29	898,129	409,717	0	0	0	9,262	1,317,108
Oct-29	681,281	375,119	0	0	0	10,611	1,067,011
Nov-29	784,535	373,609	0	0	0	13,107	1,171,251
Dec-29	967,545	390,311	0	0	0	15,261	1,373,117
Jan-30	1,118,283	402,575	0	0	0	17,962	1,538,820
Feb-30	944,055	363,668	0	0	0	13,793	1,321,516
Mar-30	819,034	336,911	0	0	0	11,920	1,167,865
Apr-30	627,380	328,045	0	0	0	10,115	965,540
May-30	690,393	346,330	0	0	0	7,496	1,044,219

Table E-2 Ameren Illinois Delivery Service Area Load Forecast – High Case

Contract Month	Projected Monthly MWh Forecasts (Metered Load + Losses)						
	DS1 MWh	DS2 MWh	DS3a MWh	DS3b MWh	DS4 MWh	DS5 MWh	Total MWh
Jun-25	1,094,127	404,246	0	0	0	11,119	1,509,492
Jul-25	1,279,955	496,306	0	0	0	10,734	1,786,995
Aug-25	1,209,772	496,945	0	0	0	10,824	1,717,541
Sep-25	983,786	488,519	0	0	0	13,354	1,485,659
Oct-25	757,898	415,948	0	0	0	14,887	1,188,733
Nov-25	871,122	389,788	0	0	0	17,804	1,278,714
Dec-25	1,068,960	437,778	0	0	0	20,209	1,526,947
Jan-26	1,221,311	503,599	0	0	0	22,877	1,747,787
Feb-26	1,034,225	469,841	0	0	0	17,901	1,521,967
Mar-26	899,636	440,265	0	0	0	15,799	1,355,700
Apr-26	692,911	359,851	0	0	0	13,766	1,066,528
May-26	756,676	339,228	0	0	0	10,826	1,106,730
Jun-26	1,082,855	397,398	0	0	0	10,162	1,490,415
Jul-26	1,268,961	488,247	0	0	0	9,782	1,766,990
Aug-26	1,198,597	488,874	0	0	0	9,875	1,697,346
Sep-26	972,077	480,557	0	0	0	12,334	1,464,968
Oct-26	745,542	408,949	0	0	0	13,834	1,168,325
Nov-26	858,455	383,144	0	0	0	16,661	1,258,260
Dec-26	1,056,191	430,522	0	0	0	19,029	1,505,742
Jan-27	1,207,566	494,530	0	0	0	21,465	1,723,561
Feb-27	1,020,556	461,258	0	0	0	16,764	1,498,578
Mar-27	886,166	432,129	0	0	0	14,714	1,333,009
Apr-27	679,705	352,931	0	0	0	12,738	1,045,374
May-27	744,224	332,623	0	0	0	9,878	1,086,725
Jun-27	1,071,389	389,937	0	0	0	9,217	1,470,543
Jul-27	1,257,809	479,425	0	0	0	8,841	1,746,075
Aug-27	1,187,194	480,034	0	0	0	8,940	1,676,168
Sep-27	959,967	471,833	0	0	0	11,332	1,443,132

Oct-27	732,119	401,300	0	0	0	12,799	1,146,218
Nov-27	844,390	375,885	0	0	0	15,542	1,235,817
Dec-27	1,041,753	422,569	0	0	0	17,869	1,482,191
Jan-28	1,201,443	491,367	0	0	0	20,120	1,712,930
Feb-28	1,015,289	458,191	0	0	0	15,649	1,489,129
Mar-28	881,031	429,150	0	0	0	13,647	1,323,828
Apr-28	675,536	350,191	0	0	0	11,726	1,037,453
May-28	740,651	329,944	0	0	0	8,942	1,079,537
Jun-28	1,068,183	387,087	0	0	0	8,285	1,463,555
Jul-28	1,253,984	476,304	0	0	0	7,913	1,738,201
Aug-28	1,182,822	476,911	0	0	0	8,016	1,667,749
Sep-28	958,493	468,734	0	0	0	10,345	1,437,572
Oct-28	728,746	398,414	0	0	0	11,781	1,138,941
Nov-28	839,644	373,077	0	0	0	14,440	1,227,161
Dec-28	1,035,089	419,626	0	0	0	16,736	1,471,451
Jan-29	1,196,533	433,759	0	0	0	19,617	1,649,909
Feb-29	1,010,680	392,034	0	0	0	15,174	1,417,888
Mar-29	876,955	363,326	0	0	0	13,175	1,253,456
Apr-29	672,144	353,530	0	0	0	11,254	1,036,928
May-29	738,241	372,848	0	0	0	8,466	1,119,555
Jun-29	1,066,802	446,968	0	0	0	7,809	1,521,579
Jul-29	1,252,887	475,668	0	0	0	7,436	1,735,991
Aug-29	1,181,491	465,467	0	0	0	7,538	1,654,496
Sep-29	956,508	436,348	0	0	0	9,864	1,402,720
Oct-29	725,564	399,501	0	0	0	11,300	1,136,365
Nov-29	835,529	397,894	0	0	0	13,959	1,247,382
Dec-29	1,030,436	415,681	0	0	0	16,253	1,462,370
Jan-30	1,190,972	428,743	0	0	0	19,130	1,638,845
Feb-30	1,005,418	387,307	0	0	0	14,690	1,407,415
Mar-30	872,272	358,810	0	0	0	12,695	1,243,777
Apr-30	668,160	349,368	0	0	0	10,772	1,028,300
May-30	735,269	368,841	0	0	0	7,984	1,112,094

Table E-3 Ameren Illinois Delivery Service Area Load Forecast – Low Case

Contract Month	Projected Monthly MWh Forecasts (Metered Load + Losses)						
	DS1 MWh	DS2 MWh	DS3a MWh	DS3b MWh	DS4 MWh	DS5 MWh	Total MWh
Jun-25	960,572	354,902	0	0	0	9,762	1,325,236
Jul-25	1,123,717	435,724	0	0	0	9,424	1,568,865
Aug-25	1,062,100	436,285	0	0	0	9,502	1,507,887
Sep-25	863,699	428,888	0	0	0	11,724	1,304,311
Oct-25	665,385	365,175	0	0	0	13,069	1,043,629
Nov-25	764,788	342,208	0	0	0	15,631	1,122,627
Dec-25	938,476	384,340	0	0	0	17,742	1,340,558
Jan-26	1,072,230	442,127	0	0	0	19,804	1,534,161
Feb-26	907,982	412,490	0	0	0	15,716	1,336,188
Mar-26	789,821	386,523	0	0	0	13,871	1,190,215
Apr-26	608,330	315,925	0	0	0	12,086	936,341
May-26	664,311	297,820	0	0	0	9,504	971,635

Jun-26	950,676	348,889	0	0	0	8,921	1,308,486
Jul-26	1,114,064	428,649	0	0	0	8,588	1,551,301
Aug-26	1,052,290	429,199	0	0	0	8,670	1,490,159
Sep-26	853,419	421,898	0	0	0	10,828	1,286,145
Oct-26	654,537	359,031	0	0	0	12,145	1,025,713
Nov-26	753,667	336,375	0	0	0	14,627	1,104,669
Dec-26	927,266	377,970	0	0	0	16,706	1,321,942
Jan-27	1,060,164	434,165	0	0	0	18,696	1,513,025
Feb-27	895,981	404,954	0	0	0	14,718	1,315,653
Mar-27	777,995	379,381	0	0	0	12,918	1,170,294
Apr-27	596,736	309,851	0	0	0	11,183	917,770
May-27	653,380	292,021	0	0	0	8,672	954,073
Jun-27	940,609	342,339	0	0	0	8,092	1,291,040
Jul-27	1,104,274	420,904	0	0	0	7,762	1,532,940
Aug-27	1,042,278	421,438	0	0	0	7,849	1,471,565
Sep-27	842,788	414,238	0	0	0	9,949	1,266,975
Oct-27	642,752	352,315	0	0	0	11,237	1,006,304
Nov-27	741,319	330,002	0	0	0	13,644	1,084,965
Dec-27	914,591	370,988	0	0	0	15,687	1,301,266
Jan-28	1,054,788	431,388	0	0	0	17,624	1,503,800
Feb-28	891,357	402,261	0	0	0	13,739	1,307,357
Mar-28	773,488	376,766	0	0	0	11,981	1,162,235
Apr-28	593,076	307,445	0	0	0	10,294	910,815
May-28	650,243	289,669	0	0	0	7,850	947,762
Jun-28	937,795	339,837	0	0	0	7,274	1,284,906
Jul-28	1,100,916	418,163	0	0	0	6,947	1,526,026
Aug-28	1,038,440	418,697	0	0	0	7,038	1,464,175
Sep-28	841,494	411,517	0	0	0	9,082	1,262,093
Oct-28	639,791	349,782	0	0	0	10,343	999,916
Nov-28	737,152	327,537	0	0	0	12,678	1,077,367
Dec-28	908,741	368,404	0	0	0	14,694	1,291,839
Jan-29	1,050,477	380,812	0	0	0	17,213	1,448,502
Feb-29	887,310	344,180	0	0	0	13,322	1,244,812
Mar-29	769,909	318,976	0	0	0	11,567	1,100,452
Apr-29	590,098	310,376	0	0	0	9,880	910,354
May-29	648,127	327,336	0	0	0	7,433	982,896
Jun-29	936,582	392,409	0	0	0	6,856	1,335,847
Jul-29	1,099,953	417,605	0	0	0	6,528	1,524,086
Aug-29	1,037,272	408,649	0	0	0	6,618	1,452,539
Sep-29	839,751	383,085	0	0	0	8,660	1,231,496
Oct-29	636,997	350,736	0	0	0	9,921	997,654
Nov-29	733,540	349,325	0	0	0	12,255	1,095,120
Dec-29	904,655	364,941	0	0	0	14,269	1,283,865
Jan-30	1,045,595	376,408	0	0	0	16,795	1,438,798
Feb-30	882,691	340,030	0	0	0	12,897	1,235,618
Mar-30	765,797	315,012	0	0	0	11,145	1,091,954
Apr-30	586,600	306,722	0	0	0	9,457	902,779
May-30	645,518	323,818	0	0	0	7,009	976,345

E.2 Ameren Illinois Bundled Service Load Forecast

Table E-4 Ameren Illinois Bundled Service Load Forecast – Expected Case

Contract Month	Projected Monthly MWh Forecasts (Metered Load + Losses)								
	DS1 MWh	DS2 MWh	DS3a MWh	DS3b MWh	DS4 MWh	DS5 MWh	QF MWh	Total MWh	Net MWh
Jun-25	467,854	122,513	0	0	0	4,748	-49,913	595,115	545,202
Jul-25	547,315	150,413	0	0	0	4,583	-48,765	702,311	653,546
Aug-25	517,304	150,607	0	0	0	4,621	-49,310	672,532	623,222
Sep-25	420,671	148,053	0	0	0	5,702	-46,968	574,426	527,458
Oct-25	324,081	126,060	0	0	0	6,356	-45,406	456,497	411,091
Nov-25	372,496	118,131	0	0	0	7,602	-36,449	498,229	461,780
Dec-25	457,092	132,676	0	0	0	8,629	-27,567	598,397	570,830
Jan-26	522,238	152,623	0	0	0	9,701	-29,181	684,562	655,381
Feb-26	442,240	142,393	0	0	0	7,643	-38,619	592,276	553,657
Mar-26	384,689	133,429	0	0	0	6,746	-43,583	524,864	481,281
Apr-26	296,292	109,058	0	0	0	5,878	-57,076	411,228	354,152
May-26	323,558	102,808	0	0	0	4,622	-68,131	430,988	362,857
Jun-26	463,034	120,438	0	0	0	4,339	-70,561	587,811	517,250
Jul-26	542,614	147,971	0	0	0	4,176	-68,122	694,761	626,639
Aug-26	512,526	148,161	0	0	0	4,216	-68,442	664,903	596,461
Sep-26	415,665	145,640	0	0	0	5,266	-64,681	566,571	501,890
Oct-26	318,797	123,938	0	0	0	5,907	-61,835	448,642	386,807
Nov-26	367,079	116,118	0	0	0	7,114	-48,591	490,311	441,720
Dec-26	451,632	130,476	0	0	0	8,125	-35,351	590,233	554,882
Jan-27	516,361	149,875	0	0	0	9,106	-37,517	675,342	637,825
Feb-27	436,395	139,791	0	0	0	7,158	-51,269	583,344	532,075
Mar-27	378,929	130,963	0	0	0	6,282	-57,683	516,174	458,491
Apr-27	290,645	106,961	0	0	0	5,439	-76,658	403,045	326,387
May-27	318,234	100,807	0	0	0	4,218	-91,759	423,259	331,500
Jun-27	458,131	118,176	0	0	0	3,936	-94,921	580,243	485,322
Jul-27	537,845	145,297	0	0	0	3,775	-90,621	686,917	596,296
Aug-27	507,650	145,482	0	0	0	3,817	-90,357	656,949	566,592
Sep-27	410,487	142,996	0	0	0	4,839	-84,679	558,322	473,643
Oct-27	313,058	121,620	0	0	0	5,465	-80,122	440,143	360,021
Nov-27	361,065	113,918	0	0	0	6,636	-61,918	481,619	419,701
Dec-27	445,459	128,066	0	0	0	7,629	-43,776	581,154	537,378
Jan-28	513,743	148,916	0	0	0	8,571	-46,418	671,230	624,812
Feb-28	434,142	138,862	0	0	0	6,682	-66,902	579,686	512,784
Mar-28	376,733	130,061	0	0	0	5,827	-72,342	512,621	440,279
Apr-28	288,862	106,131	0	0	0	5,007	-96,750	400,000	303,250
May-28	316,706	99,995	0	0	0	3,818	-115,691	420,519	304,828
Jun-28	456,760	117,313	0	0	0	3,538	-119,280	577,611	458,331
Jul-28	536,210	144,351	0	0	0	3,379	-112,495	683,940	571,445
Aug-28	505,780	144,535	0	0	0	3,423	-111,055	653,738	542,683
Sep-28	409,856	142,057	0	0	0	4,417	-103,011	556,330	453,319
Oct-28	311,615	120,746	0	0	0	5,030	-96,378	437,391	341,013
Nov-28	359,036	113,067	0	0	0	6,166	-73,394	478,269	404,875
Dec-28	442,609	127,174	0	0	0	7,146	-50,797	576,929	526,132
Jan-29	511,643	131,457	0	0	0	8,372	-53,588	651,472	597,884

Feb-29	432,171	118,812	0	0	0	6,479	-74,960	557,462	482,502
Mar-29	374,990	110,112	0	0	0	5,626	-83,337	490,728	407,391
Apr-29	287,412	107,143	0	0	0	4,805	-111,261	399,360	288,099
May-29	315,675	112,997	0	0	0	3,615	-132,311	432,287	299,976
Jun-29	456,170	135,461	0	0	0	3,334	-135,520	594,965	459,445
Jul-29	535,741	144,159	0	0	0	3,175	-127,495	683,075	555,580
Aug-29	505,211	141,067	0	0	0	3,218	-125,665	649,496	523,831
Sep-29	409,007	132,242	0	0	0	4,212	-116,343	545,461	429,118
Oct-29	310,255	121,075	0	0	0	4,825	-108,569	436,155	327,586
Nov-29	357,276	120,588	0	0	0	5,960	-82,278	483,824	401,546
Dec-29	440,619	125,979	0	0	0	6,939	-56,414	573,537	517,123
Jan-30	509,265	129,937	0	0	0	8,168	-59,522	647,370	587,848
Feb-30	429,922	117,379	0	0	0	6,272	-83,844	553,573	469,729
Mar-30	372,988	108,743	0	0	0	5,420	-93,110	487,151	394,041
Apr-30	285,708	105,881	0	0	0	4,600	-124,655	396,189	271,534
May-30	314,404	111,783	0	0	0	3,409	-148,265	429,596	281,331

Table E-5 Ameren Illinois Bundled Service Load Forecast – High Case

Contract Month	Projected Monthly MWh Forecasts (Metered Load + Losses)								Net MWh
	DS1 MWh	DS2 MWh	DS3a MWh	DS3b MWh	DS4 MWh	DS5 MWh	QF MWh	Total MWh	
Jun-25	590,171	164,433	0	0	0	5,445	-49,913	760,049	710,136
Jul-25	698,086	204,858	0	0	0	5,284	-48,765	908,228	859,463
Aug-25	667,067	208,103	0	0	0	5,355	-49,310	880,525	831,215
Sep-25	548,361	207,506	0	0	0	6,640	-46,968	762,507	715,539
Oct-25	426,999	179,176	0	0	0	7,439	-45,406	613,614	568,208
Nov-25	496,016	170,246	0	0	0	8,942	-36,449	675,204	638,755
Dec-25	615,078	193,833	0	0	0	10,200	-27,567	819,111	791,544
Jan-26	710,069	225,997	0	0	0	11,604	-29,181	947,670	918,489
Feb-26	607,503	213,667	0	0	0	9,125	-38,619	830,295	791,676
Mar-26	533,843	202,858	0	0	0	8,093	-43,583	744,794	701,211
Apr-26	415,330	167,966	0	0	0	7,086	-57,076	590,382	533,306
May-26	458,091	160,375	0	0	0	5,599	-68,131	624,065	555,934
Jun-26	662,057	190,260	0	0	0	5,281	-70,561	857,598	787,037
Jul-26	783,455	236,685	0	0	0	5,108	-68,122	1,025,248	957,126
Aug-26	747,205	239,922	0	0	0	5,182	-68,442	992,309	923,867
Sep-26	611,824	238,724	0	0	0	6,503	-64,681	857,051	792,370
Oct-26	473,717	205,605	0	0	0	7,328	-61,835	686,650	624,815
Nov-26	550,612	194,930	0	0	0	8,868	-48,591	754,410	705,819
Dec-26	683,777	221,617	0	0	0	10,175	-35,351	915,569	880,218
Jan-27	789,023	257,534	0	0	0	11,531	-37,517	1,058,088	1,020,571
Feb-27	672,954	242,974	0	0	0	9,048	-51,269	924,976	873,707
Mar-27	589,654	230,223	0	0	0	7,978	-57,683	827,855	770,172
Apr-27	456,353	190,147	0	0	0	6,939	-76,658	653,439	576,781
May-27	504,137	181,201	0	0	0	5,405	-91,759	690,743	598,984
Jun-27	732,186	214,764	0	0	0	5,067	-94,921	952,017	857,096
Jul-27	867,132	266,927	0	0	0	4,882	-90,621	1,138,941	1,048,320
Aug-27	825,574	270,146	0	0	0	4,959	-90,357	1,100,679	1,010,322
Sep-27	673,320	268,362	0	0	0	6,315	-84,679	947,997	863,318
Oct-27	517,900	230,653	0	0	0	7,164	-80,122	755,717	675,595
Nov-27	602,387	218,301	0	0	0	8,738	-61,918	829,426	767,508

Dec-27	749,436	247,949	0	0	0	10,091	-43,776	1,007,476	963,700
Jan-28	871,525	291,265	0	0	0	11,413	-46,418	1,174,203	1,127,785
Feb-28	742,581	274,348	0	0	0	8,916	-66,902	1,025,845	958,943
Mar-28	649,672	259,535	0	0	0	7,809	-72,342	917,016	844,674
Apr-28	502,193	213,885	0	0	0	6,739	-96,750	722,817	626,067
May-28	555,043	203,498	0	0	0	5,161	-115,691	763,702	648,011
Jun-28	806,905	241,064	0	0	0	4,803	-119,280	1,052,772	933,492
Jul-28	954,782	299,483	0	0	0	4,607	-112,495	1,258,872	1,146,377
Aug-28	907,696	302,727	0	0	0	4,687	-111,055	1,215,110	1,104,055
Sep-28	741,297	300,348	0	0	0	6,075	-103,011	1,047,720	944,709
Oct-28	567,984	257,680	0	0	0	6,948	-96,378	832,612	736,234
Nov-28	659,455	243,531	0	0	0	8,552	-73,394	911,538	838,144
Dec-28	819,169	276,435	0	0	0	9,954	-50,797	1,105,558	1,054,761
Jan-29	954,114	288,348	0	0	0	11,716	-53,588	1,254,178	1,200,590
Feb-29	811,979	262,963	0	0	0	9,100	-74,960	1,084,042	1,009,082
Mar-29	709,807	245,886	0	0	0	7,935	-83,337	963,628	880,291
Apr-29	548,065	241,378	0	0	0	6,805	-111,261	796,248	684,987
May-29	606,391	256,805	0	0	0	5,141	-132,311	868,337	736,026
Jun-29	882,671	310,538	0	0	0	4,761	-135,520	1,197,970	1,062,450
Jul-29	1,044,155	333,331	0	0	0	4,552	-127,495	1,382,038	1,254,543
Aug-29	991,743	328,976	0	0	0	4,634	-125,665	1,325,353	1,199,688
Sep-29	808,631	311,014	0	0	0	6,089	-116,343	1,125,734	1,009,391
Oct-29	617,744	287,148	0	0	0	7,003	-108,569	911,895	803,326
Nov-29	716,382	288,380	0	0	0	8,686	-82,278	1,013,448	931,170
Dec-29	889,677	303,765	0	0	0	10,153	-56,414	1,203,595	1,147,181
Jan-30	1,035,430	315,883	0	0	0	11,999	-59,522	1,363,312	1,303,790
Feb-30	880,142	287,678	0	0	0	9,251	-83,844	1,177,071	1,093,227
Mar-30	768,819	268,664	0	0	0	8,026	-93,110	1,045,509	952,399
Apr-30	592,924	263,691	0	0	0	6,838	-124,655	863,453	738,798
May-30	656,889	280,601	0	0	0	5,087	-148,265	942,577	794,312

Table E-6 Ameren Illinois Bundled Service Load Forecast – Low Case

Contract Month	Projected Monthly MWh Forecasts (Metered Load + Losses)								
	DS1 MWh	DS2 MWh	DS3a MWh	DS3b MWh	DS4 MWh	DS5 MWh	QF MWh	Total MWh	Net MWh
Jun-25	383,651	94,675	0	0	0	3,756	-49,913	482,082	432,169
Jul-25	444,317	114,493	0	0	0	3,579	-48,765	562,389	513,624
Aug-25	415,705	112,895	0	0	0	3,561	-49,310	532,161	482,851
Sep-25	334,596	109,266	0	0	0	4,335	-46,968	448,197	401,229
Oct-25	255,108	91,573	0	0	0	4,767	-45,406	351,448	306,042
Nov-25	290,160	84,445	0	0	0	5,623	-36,449	380,228	343,779
Dec-25	352,303	93,304	0	0	0	6,294	-27,567	451,901	424,334
Jan-26	398,225	105,564	0	0	0	6,926	-29,181	510,715	481,534
Feb-26	333,592	96,838	0	0	0	5,418	-38,619	435,848	397,229
Mar-26	287,020	89,196	0	0	0	4,712	-43,583	380,928	337,345
Apr-26	218,633	71,641	0	0	0	4,046	-57,076	294,320	237,244
May-26	236,096	66,344	0	0	0	3,134	-68,131	305,574	237,443
Jun-26	334,067	76,325	0	0	0	2,897	-70,561	413,289	342,728
Jul-26	387,025	92,059	0	0	0	2,746	-68,122	481,830	413,708
Aug-26	361,355	90,460	0	0	0	2,729	-68,442	454,544	386,102
Sep-26	289,650	87,234	0	0	0	3,354	-64,681	380,238	315,557

Oct-26	219,531	72,799	0	0	0	3,701	-61,835	296,031	234,196
Nov-26	249,764	66,860	0	0	0	4,384	-48,591	321,008	272,417
Dec-26	303,586	73,615	0	0	0	4,924	-35,351	382,125	346,774
Jan-27	342,856	82,823	0	0	0	5,417	-37,517	431,096	393,579
Feb-27	286,176	75,631	0	0	0	4,190	-51,269	365,997	314,728
Mar-27	245,379	69,337	0	0	0	3,613	-57,683	318,329	260,646
Apr-27	185,823	55,390	0	0	0	3,072	-76,658	244,285	167,627
May-27	200,848	51,035	0	0	0	2,339	-91,759	254,222	162,463
Jun-27	285,380	58,459	0	0	0	2,142	-94,921	345,981	251,060
Jul-27	330,618	70,192	0	0	0	2,016	-90,621	402,826	312,205
Aug-27	307,888	68,595	0	0	0	1,999	-90,357	378,482	288,125
Sep-27	245,588	65,767	0	0	0	2,484	-84,679	313,839	229,160
Oct-27	184,726	54,526	0	0	0	2,750	-80,122	242,002	161,880
Nov-27	210,089	49,753	0	0	0	3,271	-61,918	263,113	201,195
Dec-27	255,536	54,448	0	0	0	3,682	-43,776	313,666	269,890
Jan-28	290,488	61,587	0	0	0	4,049	-46,418	356,124	309,706
Feb-28	241,913	55,820	0	0	0	3,087	-66,902	300,820	233,918
Mar-28	206,830	50,775	0	0	0	2,632	-72,342	260,237	187,895
Apr-28	156,216	40,203	0	0	0	2,210	-96,750	198,629	101,879
May-28	168,672	36,720	0	0	0	1,646	-115,691	207,038	91,347
Jun-28	239,512	41,720	0	0	0	1,489	-119,280	282,721	163,441
Jul-28	276,769	49,663	0	0	0	1,388	-112,495	327,820	215,325
Aug-28	256,909	48,052	0	0	0	1,370	-111,055	306,331	195,276
Sep-28	204,819	45,582	0	0	0	1,723	-103,011	252,124	149,113
Oct-28	153,165	37,344	0	0	0	1,911	-96,378	192,420	96,042
Nov-28	173,525	33,659	0	0	0	2,278	-73,394	209,462	136,068
Dec-28	210,282	36,385	0	0	0	2,567	-50,797	249,234	198,437
Jan-29	238,878	36,088	0	0	0	2,922	-53,588	277,888	224,300
Feb-29	198,224	31,239	0	0	0	2,194	-74,960	231,657	156,697
Mar-29	168,917	27,676	0	0	0	1,848	-83,337	198,441	115,104
Apr-29	127,107	25,688	0	0	0	1,529	-111,261	154,324	43,063
May-29	137,013	25,783	0	0	0	1,113	-132,311	163,909	31,598
Jun-29	194,246	29,338	0	0	0	992	-135,520	224,576	89,056
Jul-29	223,729	29,552	0	0	0	912	-127,495	254,193	126,698
Aug-29	206,831	27,283	0	0	0	892	-125,665	235,006	109,341
Sep-29	164,087	24,044	0	0	0	1,123	-116,343	189,254	72,911
Oct-29	121,921	20,611	0	0	0	1,237	-108,569	143,769	35,200
Nov-29	137,465	19,131	0	0	0	1,467	-82,278	158,063	75,785
Dec-29	165,913	18,526	0	0	0	1,637	-56,414	186,076	129,662
Jan-30	187,579	17,603	0	0	0	1,843	-59,522	207,025	147,503
Feb-30	154,823	14,541	0	0	0	1,351	-83,844	170,715	86,871
Mar-30	131,257	12,211	0	0	0	1,111	-93,110	144,579	51,469
Apr-30	98,196	10,663	0	0	0	896	-124,655	109,755	-14,900
May-30	105,477	9,962	0	0	0	629	-148,265	116,068	-32,197

E.3 Ameren Illinois Peak/ Off Peak Distribution of Energy and Average Load

Table E-7 Ameren Illinois Peak/Off Peak Distribution of Energy and Average Load – Expected Case

Contract Month	Total Load (MWh)	Average Load (MW)
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	On Peak	Off Peak	On Peak	Off Peak
Jun-25	290,287	254,914	864	664
Jul-25	354,792	298,754	1,008	762
Aug-25	327,633	295,590	975	724
Sep-25	287,899	239,560	857	624
Oct-25	227,058	184,033	617	489
Nov-25	215,000	246,780	707	593
Dec-25	288,696	282,133	820	720
Jan-26	321,511	333,870	957	818
Feb-26	273,364	280,293	854	796
Mar-26	243,628	237,653	692	606
Apr-26	182,527	171,625	519	466
May-26	159,644	203,214	499	479
Jun-26	285,709	231,540	812	629
Jul-26	354,964	271,675	965	723
Aug-26	304,387	292,075	906	716
Sep-26	269,771	232,119	803	604
Oct-26	200,404	186,404	569	476
Nov-26	206,371	235,349	645	588
Dec-26	282,139	272,744	802	696
Jan-27	295,695	342,131	924	807
Feb-27	260,285	271,790	813	772
Mar-27	237,972	220,519	647	586
Apr-27	165,651	160,736	471	437
May-27	137,691	193,808	430	457
Jun-27	263,387	221,936	748	603
Jul-27	312,712	283,584	931	695
Aug-27	299,078	267,514	850	682
Sep-27	249,242	224,400	742	584
Oct-27	174,285	185,735	519	455
Nov-27	201,611	218,090	600	568
Dec-27	281,323	256,055	764	681
Jan-28	300,894	323,919	896	794
Feb-28	248,022	264,762	738	735
Mar-28	225,267	215,011	612	572
Apr-28	134,345	168,904	420	422
May-28	131,989	172,838	375	441
Jun-28	244,800	213,530	695	580
Jul-28	281,825	289,620	881	683
Aug-28	294,734	247,950	801	659
Sep-28	223,558	229,762	699	574
Oct-28	167,836	173,177	477	442
Nov-28	194,712	210,162	580	547
Dec-28	233,962	292,170	731	689
Jan-29	292,225	305,659	830	780
Feb-29	224,860	257,642	703	732
Mar-29	194,144	213,247	552	544

Apr-29	129,070	159,028	384	414
May-29	128,836	171,141	366	437
Jun-29	232,209	227,236	691	592
Jul-29	279,462	276,117	832	677
Aug-29	281,420	242,411	765	645
Sep-29	198,814	230,304	654	554
Oct-29	165,017	162,569	448	432
Nov-29	191,955	209,591	571	546
Dec-29	234,014	283,109	731	668
Jan-30	285,241	302,608	810	772
Feb-30	214,760	254,969	671	724
Mar-30	177,264	216,778	528	531
Apr-30	123,354	148,180	350	403
May-30	116,031	165,300	330	422

Table E-8 Ameren Illinois Peak/Off Peak Distribution of Energy and Average Load - High Case

Contract Month	Total Load (MWh)		Average Load (MW)	
	On Peak	Off Peak	On Peak	Off Peak
Jun-25	380,299	329,837	1,132	859
Jul-25	468,879	390,583	1,332	996
Aug-25	439,209	392,006	1,307	961
Sep-25	393,165	322,374	1,170	840
Oct-25	317,001	251,207	861	668
Nov-25	299,828	338,926	986	815
Dec-25	402,517	389,027	1,144	992
Jan-26	453,309	465,181	1,349	1,140
Feb-26	394,803	396,872	1,234	1,127
Mar-26	359,099	342,113	1,020	873
Apr-26	280,849	252,456	798	686
May-26	250,743	305,191	784	720
Jun-26	440,343	346,694	1,251	942
Jul-26	547,587	409,540	1,488	1,089
Aug-26	477,118	446,748	1,420	1,095
Sep-26	431,597	360,773	1,285	940
Oct-26	330,372	294,443	939	751
Nov-26	335,383	370,435	1,048	926
Dec-26	451,751	428,468	1,283	1,093
Jan-27	478,150	542,421	1,494	1,279
Feb-27	434,926	438,781	1,359	1,247
Mar-27	408,009	362,163	1,109	963
Apr-27	304,321	272,461	865	740
May-27	262,050	336,934	819	795
Jun-27	476,364	380,731	1,353	1,035
Jul-27	558,500	489,821	1,662	1,201
Aug-27	544,249	466,073	1,546	1,189
Sep-27	465,042	398,276	1,384	1,037
Oct-27	338,810	336,785	1,008	825
Nov-27	379,036	388,472	1,128	1,012

Dec-27	511,335	452,365	1,389	1,203
Jan-28	551,371	576,414	1,641	1,413
Feb-28	477,173	481,770	1,420	1,338
Mar-28	446,158	398,515	1,212	1,060
Apr-28	296,175	329,892	926	825
May-28	306,461	341,550	871	871
Jun-28	517,593	415,899	1,470	1,130
Jul-28	579,342	567,036	1,810	1,337
Aug-28	618,247	485,808	1,680	1,292
Sep-28	482,495	462,215	1,508	1,156
Oct-28	381,852	354,382	1,085	904
Nov-28	418,196	419,949	1,245	1,094
Dec-28	478,989	575,771	1,497	1,358
Jan-29	598,955	601,635	1,702	1,535
Feb-29	488,675	520,407	1,527	1,478
Mar-29	438,652	441,639	1,246	1,127
Apr-29	335,627	349,360	999	910
May-29	353,651	382,374	1,005	975
Jun-29	563,498	498,953	1,677	1,299
Jul-29	653,324	601,220	1,944	1,474
Aug-29	670,756	528,931	1,823	1,407
Sep-29	489,629	519,761	1,611	1,249
Oct-29	433,447	369,879	1,178	984
Nov-29	466,028	465,141	1,387	1,211
Dec-29	531,911	615,271	1,662	1,451
Jan-30	648,856	654,934	1,843	1,671
Feb-30	525,133	568,094	1,641	1,614
Mar-30	453,450	498,950	1,350	1,223
Apr-30	377,299	361,498	1,072	982
May-30	380,365	413,947	1,081	1,056

Table E-9 Ameren Illinois Peak/Off Peak Distribution of Energy and Average Load – Low Case

Contract Month	Total Load (MWh)		Average Load (MW)	
	On Peak	Off Peak	On Peak	Off Peak
Jun-25	228,814	203,355	681	530
Jul-25	277,496	236,127	788	602
Aug-25	252,541	230,311	752	564
Sep-25	217,556	183,672	647	478
Oct-25	167,236	138,806	454	369
Nov-25	158,749	185,030	522	445
Dec-25	213,492	210,842	607	538
Jan-26	234,863	246,672	699	605
Feb-26	193,946	203,282	606	578
Mar-26	168,497	168,849	479	431
Apr-26	118,784	118,459	337	322
May-26	100,781	136,662	315	322
Jun-26	186,023	156,704	528	426
Jul-26	231,206	182,502	628	485

Aug-26	193,708	192,394	577	472
Sep-26	166,396	149,160	495	388
Oct-26	117,493	116,703	334	298
Nov-26	124,098	148,319	388	371
Dec-26	174,135	172,640	495	440
Jan-27	179,864	213,715	562	504
Feb-27	149,710	165,019	468	469
Mar-27	130,638	130,008	355	346
Apr-27	78,278	89,350	222	243
May-27	59,503	102,961	186	243
Jun-27	129,623	121,437	368	330
Jul-27	158,648	153,558	472	376
Aug-27	145,602	142,524	414	364
Sep-27	114,384	114,775	340	299
Oct-27	71,494	90,386	213	222
Nov-27	90,701	110,494	270	288
Dec-27	137,614	132,276	374	352
Jan-28	144,712	164,993	431	404
Feb-28	105,441	128,478	314	357
Mar-28	88,141	99,754	240	265
Apr-28	33,998	67,881	106	170
May-28	23,964	67,384	68	172
Jun-28	76,011	87,430	216	238
Jul-28	97,990	117,335	306	277
Aug-28	94,977	100,299	258	267
Sep-28	63,851	85,262	200	213
Oct-28	35,779	60,264	102	154
Nov-28	56,715	79,354	169	207
Dec-28	82,698	115,739	258	273
Jan-29	102,971	121,328	293	310
Feb-29	62,365	94,333	195	268
Mar-29	43,822	71,282	124	182
Apr-29	2,244	40,819	7	106
May-29	-8,924	40,523	-25	103
Jun-29	29,292	59,764	87	156
Jul-29	50,593	76,105	151	187
Aug-29	43,156	66,185	117	176
Sep-29	20,941	51,970	69	125
Oct-29	752	34,448	2	92
Nov-29	24,144	51,640	72	134
Dec-29	51,579	78,083	161	184
Jan-30	62,603	84,899	178	217
Feb-30	25,009	61,862	78	176
Mar-30	8,699	42,772	26	105
Apr-30	-31,501	16,601	-89	45
May-30	-44,849	12,652	-127	32

E.4 Ameren Illinois Net Peak Position

Table E-10 Ameren Illinois Net Peak Position – Expected Case

Contract Month	Peak Contract Volumes to Secure (MW)					
	Projected Volumes (MW)	2023 Portfolio Volume (MW)	2024 Spring Portfolio Volume (MW)	2024 Fall Portfolio Volume (MW)	LT RPS Portfolio Volume (MW)	Residual Volume (MW)
Jun-25	864	250	175	175	45	219
Jul-25	1,008	325	200	200	28	255
Aug-25	975	300	200	200	32	243
Sep-25	857	175	125	75	42	440
Oct-25	617	100	75	50	71	321
Nov-25	707	100	75	75	93	364
Dec-25	820	150	100	100	70	400
Jan-26	957	175	125	100	82	475
Feb-26	854	175	75	100	72	432
Mar-26	692	125	75	75	79	338
Apr-26	519	50	75	50	90	254
May-26	499	75	50	50	73	251
Jun-26	812	0	75	125	43	569
Jul-26	965	0	125	150	27	663
Aug-26	906	0	100	150	32	624
Sep-26	803	0	75	75	42	611
Oct-26	569	0	0	75	74	420
Nov-26	645	0	0	75	89	481
Dec-26	802	0	25	100	70	607
Jan-27	924	0	25	125	86	688
Feb-27	813	0	25	100	72	616
Mar-27	647	0	0	75	76	496
Apr-27	471	0	0	25	90	356
May-27	430	0	0	25	73	332
Jun-27	748	0	0	0	43	705
Jul-27	931	0	0	0	29	902
Aug-27	850	0	0	0	30	820
Sep-27	742	0	0	0	42	700
Oct-27	519	0	0	0	78	441
Nov-27	600	0	0	0	85	515
Dec-27	764	0	0	0	67	697
Jan-28	896	0	0	0	82	814
Feb-28	738	0	0	0	69	669
Mar-28	612	0	0	0	76	536
Apr-28	420	0	0	0	99	321

May-28	375	0	0	0	66	309
Jun-28	695	0	0	0	43	652
Jul-28	881	0	0	0	31	850
Aug-28	801	0	0	0	29	772
Sep-28	699	0	0	0	44	655
Oct-28	477	0	0	0	74	403
Nov-28	580	0	0	0	85	495
Dec-28	731	0	0	0	77	654
Jan-29	830	0	0	0	78	752
Feb-29	703	0	0	0	72	631
Mar-29	552	0	0	0	79	473
Apr-29	384	0	0	0	94	290
May-29	366	0	0	0	66	300
Jun-29	691	0	0	0	45	646
Jul-29	832	0	0	0	29	803
Aug-29	765	0	0	0	29	736
Sep-29	654	0	0	0	46	608
Oct-29	448	0	0	0	71	377
Nov-29	571	0	0	0	85	486
Dec-29	731	0	0	0	77	654
Jan-30	810	0	0	0	78	732
Feb-30	671	0	0	0	72	599
Mar-30	528	0	0	0	83	445
Apr-30	350	0	0	0	90	260
May-30	330	0	0	0	66	264

Table E-11 Ameren Illinois Net Peak Position – High Case

Contract Month	Peak Contract Volumes to Secure (MW)					
	Projected Volumes (MW)	2023 Portfolio Volume (MW)	2024 Spring Portfolio Volume (MW)	2024 Fall Portfolio Volume (MW)	LT RPS Portfolio Volume (MW)	Residual Volume (MW)
Jun-25	1,132	250	175	375	45	287
Jul-25	1,332	325	200	450	28	329
Aug-25	1,307	300	200	450	32	325
Sep-25	1,170	175	125	250	42	578
Oct-25	861	100	75	175	71	440
Nov-25	986	100	75	225	93	493
Dec-25	1,144	150	100	250	70	574
Jan-26	1,349	175	125	300	82	667
Feb-26	1,234	175	75	300	72	612
Mar-26	1,020	125	75	225	79	516
Apr-26	798	50	75	175	90	408

May-26	784	75	50	200	73	386
Jun-26	1,251	0	75	250	43	883
Jul-26	1,488	0	125	300	27	1,036
Aug-26	1,420	0	100	300	32	988
Sep-26	1,285	0	75	200	42	968
Oct-26	939	0	0	150	74	715
Nov-26	1,048	0	0	175	89	784
Dec-26	1,283	0	25	225	70	963
Jan-27	1,494	0	25	275	86	1,108
Feb-27	1,359	0	25	250	72	1,012
Mar-27	1,109	0	0	200	76	833
Apr-27	865	0	0	125	90	650
May-27	819	0	0	125	73	621
Jun-27	1,353	0	0	0	43	1,310
Jul-27	1,662	0	0	0	29	1,633
Aug-27	1,546	0	0	0	30	1,516
Sep-27	1,384	0	0	0	42	1,342
Oct-27	1,008	0	0	0	78	930
Nov-27	1,128	0	0	0	85	1,043
Dec-27	1,389	0	0	0	67	1,322
Jan-28	1,641	0	0	0	82	1,559
Feb-28	1,420	0	0	0	69	1,351
Mar-28	1,212	0	0	0	76	1,136
Apr-28	926	0	0	0	99	827
May-28	871	0	0	0	66	805
Jun-28	1,470	0	0	0	43	1,427
Jul-28	1,810	0	0	0	31	1,779
Aug-28	1,680	0	0	0	29	1,651
Sep-28	1,508	0	0	0	44	1,464
Oct-28	1,085	0	0	0	74	1,011
Nov-28	1,245	0	0	0	85	1,160
Dec-28	1,497	0	0	0	77	1,420
Jan-29	1,702	0	0	0	78	1,624
Feb-29	1,527	0	0	0	72	1,455
Mar-29	1,246	0	0	0	79	1,167
Apr-29	999	0	0	0	94	905
May-29	1,005	0	0	0	66	939
Jun-29	1,677	0	0	0	45	1,632
Jul-29	1,944	0	0	0	29	1,915
Aug-29	1,823	0	0	0	29	1,794
Sep-29	1,611	0	0	0	46	1,565
Oct-29	1,178	0	0	0	71	1,107

Nov-29	1,387	0	0	0	85	1,302
Dec-29	1,662	0	0	0	77	1,585
Jan-30	1,843	0	0	0	78	1,765
Feb-30	1,641	0	0	0	72	1,569
Mar-30	1,350	0	0	0	83	1,267
Apr-30	1,072	0	0	0	90	982
May-30	1,081	0	0	0	66	1,015

Table E-12 Ameren Illinois Net Peak Position – Low Case

Contract Month	Peak Contract Volumes to Secure (MW)					
	Projected Volumes (MW)	2023 Portfolio Volume (MW)	2024 Spring Portfolio Volume (MW)	2024 Fall Portfolio Volume (MW)	LT RPS Portfolio Volume (MW)	Residual Volume (MW)
Jun-25	681	250	175	50	45	161
Jul-25	788	325	200	50	28	185
Aug-25	752	300	200	25	32	195
Sep-25	647	175	125	0	42	305
Oct-25	454	100	75	0	71	208
Nov-25	522	100	75	0	93	254
Dec-25	607	150	100	0	70	287
Jan-26	699	175	125	0	82	317
Feb-26	606	175	75	0	72	284
Mar-26	479	125	75	0	79	200
Apr-26	337	50	75	0	90	122
May-26	315	75	50	0	73	117
Jun-26	528	0	75	50	43	360
Jul-26	628	0	125	25	27	451
Aug-26	577	0	100	50	32	395
Sep-26	495	0	75	0	42	378
Oct-26	334	0	0	0	74	260
Nov-26	388	0	0	0	89	299
Dec-26	495	0	25	25	70	375
Jan-27	562	0	25	25	86	426
Feb-27	468	0	25	25	72	346
Mar-27	355	0	0	25	76	254
Apr-27	222	0	0	0	90	132
May-27	186	0	0	0	73	113
Jun-27	368	0	0	0	43	325
Jul-27	472	0	0	0	29	443
Aug-27	414	0	0	0	30	384
Sep-27	340	0	0	0	42	298
Oct-27	213	0	0	0	78	135

Nov-27	270	0	0	0	85	185
Dec-27	374	0	0	0	67	307
Jan-28	431	0	0	0	82	349
Feb-28	314	0	0	0	69	245
Mar-28	240	0	0	0	76	164
Apr-28	106	0	0	0	99	7
May-28	68	0	0	0	66	2
Jun-28	216	0	0	0	43	173
Jul-28	306	0	0	0	31	275
Aug-28	258	0	0	0	29	229
Sep-28	200	0	0	0	44	156
Oct-28	102	0	0	0	74	28
Nov-28	169	0	0	0	85	84
Dec-28	258	0	0	0	77	181
Jan-29	293	0	0	0	78	215
Feb-29	195	0	0	0	72	123
Mar-29	124	0	0	0	79	45
Apr-29	7	0	0	0	94	-87
May-29	-25	0	0	0	66	-91
Jun-29	87	0	0	0	45	42
Jul-29	151	0	0	0	29	122
Aug-29	117	0	0	0	29	88
Sep-29	69	0	0	0	46	23
Oct-29	2	0	0	0	71	-69
Nov-29	72	0	0	0	85	-13
Dec-29	161	0	0	0	77	84
Jan-30	178	0	0	0	78	100
Feb-30	78	0	0	0	72	6
Mar-30	26	0	0	0	83	-57
Apr-30	-89	0	0	0	90	-179
May-30	-127	0	0	0	66	-193

E.5 Ameren Illinois Net Off-Peak Position

Table E-13 Ameren Illinois Net Off Peak Position – Expected Case

Contract Month	Off Peak Contract Volumes to Secure (MW)					Residual Volume (MW)
	Projected Volumes (MW)	2023 Portfolio Volume (MW)	2024 Spring Portfolio Volume (MW)	2024 Fall Portfolio Volume (MW)	LT RPS Portfolio Volume (MW)	
Jun-25	664	175	125	150	50	164
Jul-25	762	225	150	150	40	197
Aug-25	724	200	150	150	48	176

Sep-25	624	125	75	50	50	324
Oct-25	489	50	50	50	86	253
Nov-25	593	75	75	50	89	304
Dec-25	720	125	75	100	72	348
Jan-26	818	125	100	100	82	411
Feb-26	796	125	100	100	79	392
Mar-26	606	75	75	50	96	310
Apr-26	466	25	50	50	98	243
May-26	479	50	50	75	74	230
Jun-26	629	0	50	75	53	451
Jul-26	723	0	75	100	41	507
Aug-26	716	0	75	100	48	493
Sep-26	604	0	25	75	50	454
Oct-26	476	0	0	25	82	369
Nov-26	588	0	0	50	93	445
Dec-26	696	0	25	75	72	524
Jan-27	807	0	25	100	79	603
Feb-27	772	0	25	100	79	568
Mar-27	586	0	0	50	100	436
Apr-27	437	0	0	0	98	339
May-27	457	0	0	50	74	333
Jun-27	603	0	0	0	53	550
Jul-27	695	0	0	0	38	657
Aug-27	682	0	0	0	50	632
Sep-27	584	0	0	0	50	534
Oct-27	455	0	0	0	79	376
Nov-27	568	0	0	0	97	471
Dec-27	681	0	0	0	75	606
Jan-28	794	0	0	0	82	712
Feb-28	735	0	0	0	78	657
Mar-28	572	0	0	0	100	472
Apr-28	422	0	0	0	90	332
May-28	441	0	0	0	80	361
Jun-28	580	0	0	0	53	527
Jul-28	683	0	0	0	37	646
Aug-28	659	0	0	0	52	607
Sep-28	574	0	0	0	48	526
Oct-28	442	0	0	0	82	360
Nov-28	547	0	0	0	97	450
Dec-28	689	0	0	0	67	622
Jan-29	780	0	0	0	86	694
Feb-29	732	0	0	0	79	653
Mar-29	544	0	0	0	96	448
Apr-29	414	0	0	0	94	320
May-29	437	0	0	0	80	357
Jun-29	592	0	0	0	50	542
Jul-29	677	0	0	0	38	639
Aug-29	645	0	0	0	52	593
Sep-29	554	0	0	0	46	508
Oct-29	432	0	0	0	86	346

Nov-29	546	0	0	0	97	449
Dec-29	668	0	0	0	67	601
Jan-30	772	0	0	0	86	686
Feb-30	724	0	0	0	79	645
Mar-30	531	0	0	0	92	439
Apr-30	403	0	0	0	98	305
May-30	422	0	0	0	80	342

Table E-14 Ameren Illinois Net Off Peak Position – High Case

Contract Month	Off Peak Contract Volumes to Secure (MW)					
	Projected Volumes (MW)	2023 Portfolio Volume (MW)	2024 Spring Portfolio Volume (MW)	2024 Fall Portfolio Volume (MW)	LT RPS Portfolio Volume (MW)	Residual Volume (MW)
Jun-25	859	175	125	300	50	209
Jul-25	996	225	150	325	40	256
Aug-25	961	200	150	325	48	238
Sep-25	840	125	75	175	50	415
Oct-25	668	50	50	150	86	332
Nov-25	815	75	75	175	89	401
Dec-25	992	125	75	225	72	495
Jan-26	1,140	125	100	275	82	558
Feb-26	1,127	125	100	250	79	573
Mar-26	873	75	75	200	96	427
Apr-26	686	25	50	175	98	338
May-26	720	50	50	175	74	371
Jun-26	942	0	50	175	53	664
Jul-26	1,089	0	75	200	41	773
Aug-26	1,095	0	75	200	48	772
Sep-26	940	0	25	150	50	715
Oct-26	751	0	0	100	82	569
Nov-26	926	0	0	150	93	683
Dec-26	1,093	0	25	175	72	821
Jan-27	1,279	0	25	225	79	950
Feb-27	1,247	0	25	200	79	943
Mar-27	963	0	0	150	100	713
Apr-27	740	0	0	75	98	567
May-27	795	0	0	125	74	596
Jun-27	1,035	0	0	0	53	982
Jul-27	1,201	0	0	0	38	1,163
Aug-27	1,189	0	0	0	50	1,139
Sep-27	1,037	0	0	0	50	987
Oct-27	825	0	0	0	79	746
Nov-27	1,012	0	0	0	97	915
Dec-27	1,203	0	0	0	75	1,128
Jan-28	1,413	0	0	0	82	1,331
Feb-28	1,338	0	0	0	78	1,260
Mar-28	1,060	0	0	0	100	960
Apr-28	825	0	0	0	90	735

May-28	871	0	0	0	80	791
Jun-28	1,130	0	0	0	53	1,077
Jul-28	1,337	0	0	0	37	1,300
Aug-28	1,292	0	0	0	52	1,240
Sep-28	1,156	0	0	0	48	1,108
Oct-28	904	0	0	0	82	822
Nov-28	1,094	0	0	0	97	997
Dec-28	1,358	0	0	0	67	1,291
Jan-29	1,535	0	0	0	86	1,449
Feb-29	1,478	0	0	0	79	1,399
Mar-29	1,127	0	0	0	96	1,031
Apr-29	910	0	0	0	94	816
May-29	975	0	0	0	80	895
Jun-29	1,299	0	0	0	50	1,249
Jul-29	1,474	0	0	0	38	1,436
Aug-29	1,407	0	0	0	52	1,355
Sep-29	1,249	0	0	0	46	1,203
Oct-29	984	0	0	0	86	898
Nov-29	1,211	0	0	0	97	1,114
Dec-29	1,451	0	0	0	67	1,384
Jan-30	1,671	0	0	0	86	1,585
Feb-30	1,614	0	0	0	79	1,535
Mar-30	1,223	0	0	0	92	1,131
Apr-30	982	0	0	0	98	884
May-30	1,056	0	0	0	80	976

Table E-15 Ameren Illinois Net Off Peak Position – Low Case

Contract Month	Off Peak Contract Volumes to Secure (MW)					
	Projected Volumes (MW)	2023 Portfolio Volume (MW)	2024 Spring Portfolio Volume (MW)	2024 Fall Portfolio Volume (MW)	LT RPS Portfolio Volume (MW)	Residual Volume (MW)
Jun-25	530	175	125	50	50	130
Jul-25	602	225	150	25	40	162
Aug-25	564	200	150	25	48	141
Sep-25	478	125	75	0	50	228
Oct-25	369	50	50	0	86	183
Nov-25	445	75	75	0	89	206
Dec-25	538	125	75	0	72	266
Jan-26	605	125	100	0	82	298
Feb-26	578	125	100	0	79	274
Mar-26	431	75	75	0	96	185
Apr-26	322	25	50	0	98	149
May-26	322	50	50	0	74	148
Jun-26	426	0	50	25	53	298
Jul-26	485	0	75	25	41	344
Aug-26	472	0	75	25	48	324
Sep-26	388	0	25	25	50	288
Oct-26	298	0	0	0	82	216

Nov-26	371	0	0	0	93	278
Dec-26	440	0	25	25	72	318
Jan-27	504	0	25	25	79	375
Feb-27	469	0	25	25	79	340
Mar-27	346	0	0	0	100	246
Apr-27	243	0	0	0	98	145
May-27	243	0	0	0	74	169
Jun-27	330	0	0	0	53	277
Jul-27	376	0	0	0	38	338
Aug-27	364	0	0	0	50	314
Sep-27	299	0	0	0	50	249
Oct-27	222	0	0	0	79	143
Nov-27	288	0	0	0	97	191
Dec-27	352	0	0	0	75	277
Jan-28	404	0	0	0	82	322
Feb-28	357	0	0	0	78	279
Mar-28	265	0	0	0	100	165
Apr-28	170	0	0	0	90	80
May-28	172	0	0	0	80	92
Jun-28	238	0	0	0	53	185
Jul-28	277	0	0	0	37	240
Aug-28	267	0	0	0	52	215
Sep-28	213	0	0	0	48	165
Oct-28	154	0	0	0	82	72
Nov-28	207	0	0	0	97	110
Dec-28	273	0	0	0	67	206
Jan-29	310	0	0	0	86	224
Feb-29	268	0	0	0	79	189
Mar-29	182	0	0	0	96	86
Apr-29	106	0	0	0	94	12
May-29	103	0	0	0	80	23
Jun-29	156	0	0	0	50	106
Jul-29	187	0	0	0	38	149
Aug-29	176	0	0	0	52	124
Sep-29	125	0	0	0	46	79
Oct-29	92	0	0	0	86	6
Nov-29	134	0	0	0	97	37
Dec-29	184	0	0	0	67	117
Jan-30	217	0	0	0	86	131
Feb-30	176	0	0	0	79	97
Mar-30	105	0	0	0	92	13
Apr-30	45	0	0	0	98	-53
May-30	32	0	0	0	80	-48