

Appendix F. ComEd Load Forecast and Supply Portfolio

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F.1 ComEd Residential Bundled Service Load Forecast

Table F-1 ComEd Residential Bundled Service Load Forecast – Expected Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)					
	Single Family	Multi Family	Single Family Space Heat	Multi family Space Heat	Condominium	Total MWh
Jun-21	1,318,463	334,189	21,135	56,779	14,253	1,744,819
Jul-21	1,667,307	430,839	23,965	64,779	15,601	2,202,491
Aug-21	1,531,769	409,474	22,237	61,356	15,581	2,040,416
Sep-21	1,056,648	299,858	18,401	49,236	13,795	1,437,938
Oct-21	896,204	247,631	24,653	58,085	13,148	1,239,720
Nov-21	1,008,177	256,619	38,017	94,613	13,091	1,410,517
Dec-21	1,162,517	334,596	62,165	168,407	16,176	1,743,860
Jan-22	1,192,283	314,717	62,415	176,582	16,475	1,762,472
Feb-22	988,433	276,597	53,853	152,574	14,958	1,486,415
Mar-22	944,122	285,906	48,852	134,059	15,709	1,428,648
Apr-22	828,202	228,152	29,696	80,874	12,687	1,179,610
May-22	919,063	245,595	20,375	53,356	13,177	1,251,566
Jun-22	1,313,690	333,385	21,063	56,585	14,309	1,739,032
Jul-22	1,655,201	428,233	23,796	64,323	15,569	2,187,122
Aug-22	1,536,013	411,114	22,303	61,540	15,653	2,046,622
Sep-22	1,051,834	298,864	18,322	49,024	13,735	1,431,779
Oct-22	898,012	248,437	24,709	58,216	13,098	1,242,471
Nov-22	1,010,697	257,574	38,120	94,870	13,038	1,414,299
Dec-22	1,159,533	334,154	62,020	168,016	16,034	1,739,757
Jan-23	1,204,280	317,884	63,043	178,359	16,494	1,780,059
Feb-23	992,404	277,708	54,069	153,188	14,835	1,492,204
Mar-23	947,965	287,069	49,051	134,605	15,512	1,434,202
Apr-23	825,815	227,494	29,611	80,640	12,435	1,175,995
May-23	921,854	246,341	20,437	53,518	13,070	1,255,220
Jun-23	1,311,657	332,869	21,031	56,498	14,118	1,736,173
Jul-23	1,653,173	427,708	23,767	64,244	15,367	2,184,260
Aug-23	1,534,173	410,621	22,277	61,466	15,449	2,043,987
Sep-23	1,042,638	296,251	18,162	48,595	13,468	1,419,113
Oct-23	907,377	251,028	24,966	58,823	13,004	1,255,199
Nov-23	1,014,748	258,607	38,273	95,251	12,864	1,419,743
Dec-23	1,157,417	333,544	61,907	167,710	15,744	1,736,321
Jan-24	1,216,323	321,062	63,673	180,142	16,399	1,797,599
Feb-24	1,018,055	284,886	55,466	157,147	15,038	1,530,593
Mar-24	941,019	284,966	48,691	133,619	15,150	1,423,446
Apr-24	841,424	231,794	30,170	82,165	12,454	1,198,008
May-24	919,974	245,839	20,395	53,409	12,902	1,252,518
Jun-24	1,296,101	328,921	20,781	55,828	13,795	1,715,426
Jul-24	1,669,652	431,972	24,004	64,884	15,346	2,205,858
Aug-24	1,526,381	408,536	22,163	61,154	15,199	2,033,433
Sep-24	1,042,154	296,113	18,153	48,572	13,313	1,418,305
Oct-24	918,938	254,226	25,284	59,572	12,946	1,270,966
Nov-24	1,014,512	258,547	38,264	95,229	12,644	1,419,195
Dec-24	1,170,722	337,378	62,619	169,638	15,670	1,756,027

Jan-25	1,223,195	322,876	64,033	181,160	16,248	1,807,513
Feb-25	1,002,975	280,666	54,645	154,819	14,536	1,507,641
Mar-25	946,697	286,685	48,985	134,425	15,004	1,431,796
Apr-25	846,873	233,295	30,366	82,697	12,331	1,205,561
May-25	913,638	244,146	20,255	53,041	12,681	1,243,761
Jun-25	1,303,737	330,859	20,904	56,157	13,734	1,725,390
Jul-25	1,669,955	432,050	24,009	64,896	15,202	2,206,111
Aug-25	1,519,438	406,677	22,063	60,876	14,983	2,024,037
Sep-25	1,049,104	298,088	18,274	48,896	13,266	1,427,628
Oct-25	925,228	255,966	25,457	59,980	12,830	1,279,463
Nov-25	1,014,598	258,569	38,267	95,237	12,447	1,419,118
Dec-25	1,184,826	341,443	63,373	171,681	15,621	1,776,944
Jan-26	1,223,631	322,992	64,056	181,225	16,064	1,807,968
Feb-26	1,009,311	282,439	54,990	155,797	14,452	1,516,990
Mar-26	958,091	290,136	49,575	136,043	14,998	1,448,842
Apr-26	851,884	234,676	30,545	83,186	12,248	1,212,539
May-26	911,773	243,647	20,213	52,933	12,512	1,241,079

Table F-2 ComEd Residential Bundled Service Load Forecast – High Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)					
	Single Family	Multi Family	Single Family Space Heat	Multi family Space Heat	Condominium	Total MWh
Jun-21	1,402,228	349,186	21,862	58,600	14,558	1,846,433
Jul-21	2,013,031	511,045	27,897	74,890	16,667	2,643,530
Aug-21	1,896,176	496,524	26,325	72,072	16,707	2,507,803
Sep-21	1,050,891	295,609	18,670	49,206	13,846	1,428,222
Oct-21	920,711	250,837	23,914	57,488	13,297	1,266,247
Nov-21	1,049,164	262,465	38,756	97,413	13,288	1,461,086
Dec-21	1,283,729	364,856	74,783	205,382	17,064	1,945,813
Jan-22	1,288,834	337,663	69,527	197,545	17,022	1,910,591
Feb-22	1,052,458	292,313	58,091	165,312	15,413	1,583,587
Mar-22	967,143	287,713	46,551	125,271	15,672	1,442,351
Apr-22	851,249	231,097	26,525	71,441	12,783	1,193,095
May-22	1,052,248	274,981	21,513	57,620	13,588	1,419,950
Jun-22	1,467,971	364,816	22,993	61,279	14,892	1,931,951
Jul-22	2,099,536	531,356	29,227	77,996	16,979	2,755,094
Aug-22	1,997,771	521,673	27,862	75,842	17,110	2,640,259
Sep-22	1,098,963	308,116	19,606	51,368	14,070	1,492,123
Oct-22	968,991	263,242	25,284	60,433	13,518	1,331,469
Nov-22	1,104,633	275,616	40,997	102,440	13,507	1,537,194
Dec-22	1,344,689	380,965	78,604	214,733	17,253	2,036,244
Jan-23	1,363,518	355,911	73,840	208,750	17,374	2,019,393
Feb-23	1,104,242	305,740	61,160	173,216	15,596	1,659,953
Mar-23	1,012,193	300,176	48,893	131,040	15,785	1,508,087
Apr-23	882,775	239,056	27,593	74,044	12,778	1,236,246
May-23	1,095,029	285,465	22,438	59,900	13,755	1,476,587
Jun-23	1,516,974	376,035	23,802	63,252	15,003	1,995,065

Jul-23	2,164,617	546,899	30,184	80,356	17,096	2,839,153
Aug-23	2,055,120	535,955	28,701	77,979	17,232	2,714,986
Sep-23	1,119,479	313,867	19,996	52,320	14,055	1,519,718
Oct-23	1,003,395	272,336	26,194	62,544	13,698	1,378,167
Nov-23	1,133,864	282,851	42,103	105,158	13,597	1,577,573
Dec-23	1,368,937	387,794	80,032	218,605	17,286	2,072,654
Jan-24	1,404,444	366,746	76,058	215,033	17,624	2,079,905
Feb-24	1,154,114	319,449	63,848	180,821	16,112	1,734,344
Mar-24	1,025,111	304,041	49,586	132,981	15,722	1,527,441
Apr-24	917,203	248,219	28,632	76,815	13,069	1,283,939
May-24	1,114,752	290,887	22,839	60,975	13,837	1,503,290
Jun-24	1,529,204	378,943	24,000	63,774	14,969	2,010,891
Jul-24	2,230,015	564,024	31,101	82,817	17,372	2,925,329
Aug-24	2,085,730	543,936	29,123	79,119	17,301	2,755,208
Sep-24	1,141,417	320,232	20,390	53,363	14,154	1,549,556
Oct-24	1,036,045	281,293	27,051	64,603	13,905	1,422,898
Nov-24	1,156,159	288,374	42,950	107,251	13,634	1,608,368
Dec-24	1,412,143	400,309	82,652	225,673	17,584	2,138,361
Jan-25	1,440,503	376,160	78,005	220,536	17,815	2,133,019
Feb-25	1,160,877	321,383	64,295	182,104	15,902	1,744,561
Mar-25	1,051,764	311,864	50,885	136,360	15,892	1,566,765
Apr-25	941,423	254,905	29,418	78,931	13,201	1,317,878
May-25	1,129,253	294,964	23,140	61,788	13,865	1,523,011
Jun-25	1,568,778	388,563	24,618	65,417	15,210	2,062,586
Jul-25	2,275,186	575,055	31,733	84,492	17,583	2,984,050
Aug-25	2,117,298	552,308	29,568	80,326	17,403	2,796,902
Sep-25	1,171,702	328,850	20,933	54,777	14,385	1,590,648
Oct-25	1,063,867	288,874	27,773	66,320	14,057	1,460,891
Nov-25	1,179,435	294,120	43,824	109,435	13,693	1,640,507
Dec-25	1,457,490	413,214	85,312	232,945	17,878	2,206,839
Jan-26	1,471,219	384,209	79,612	225,048	17,874	2,177,961
Feb-26	1,191,353	329,841	65,988	186,887	16,129	1,790,199
Mar-26	1,084,413	321,579	52,507	140,589	16,318	1,615,407
Apr-26	965,449	261,458	30,185	80,993	13,379	1,351,463
May-26	1,151,834	301,124	23,595	63,020	13,823	1,553,397

Table F-3 ComEd Residential Bundled Service Load Forecast – Low Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)					
	Single Family	Multi Family	Single Family Space Heat	Multi family Space Heat	Condominium	Total MWh
Jun-21	1,120,202	286,140	19,043	50,462	13,416	1,489,263
Jul-21	1,356,243	350,440	20,365	54,600	14,548	1,796,196
Aug-21	1,168,368	316,992	18,262	50,273	14,255	1,568,150
Sep-21	1,014,255	286,327	17,410	46,485	13,554	1,378,032
Oct-21	840,037	230,811	22,167	53,336	12,662	1,159,014
Nov-21	925,476	234,880	32,302	81,401	12,582	1,286,642
Dec-21	1,095,326	314,669	58,414	159,179	15,814	1,643,402

Jan-22	1,165,092	310,282	64,352	183,286	16,443	1,739,455
Feb-22	936,507	262,833	51,097	146,278	14,765	1,411,479
Mar-22	857,996	259,572	41,572	113,595	15,123	1,287,858
Apr-22	770,338	211,923	26,753	73,229	12,356	1,094,599
May-22	846,646	226,784	18,805	49,829	12,842	1,154,906
Jun-22	1,059,878	272,262	17,932	47,833	13,207	1,411,112
Jul-22	1,278,284	332,206	19,105	51,570	14,228	1,695,393
Aug-22	1,112,322	303,582	17,301	47,960	14,038	1,495,203
Sep-22	958,401	272,152	16,374	44,006	13,225	1,304,158
Oct-22	799,035	220,852	20,985	50,850	12,349	1,104,072
Nov-22	880,853	224,828	30,591	77,649	12,279	1,226,200
Dec-22	1,036,896	299,507	55,030	150,887	15,359	1,557,678
Jan-23	1,120,109	299,582	61,580	176,529	16,133	1,673,933
Feb-23	897,430	252,812	48,745	140,338	14,353	1,353,678
Mar-23	824,530	250,250	39,784	109,307	14,635	1,238,507
Apr-23	736,667	203,336	25,498	70,138	11,861	1,047,500
May-23	817,180	219,654	18,087	48,144	12,462	1,115,527
Jun-23	1,020,323	262,719	17,219	46,083	12,768	1,359,111
Jul-23	1,234,486	321,567	18,414	49,845	13,747	1,638,059
Aug-23	1,077,285	294,497	16,724	46,472	13,572	1,448,550
Sep-23	923,214	262,409	15,754	42,415	12,706	1,256,498
Oct-23	787,023	217,727	20,653	50,107	12,013	1,087,522
Nov-23	864,628	220,793	30,007	76,226	11,872	1,203,526
Dec-23	1,013,979	292,944	53,828	147,575	14,767	1,523,093
Jan-24	1,109,141	296,709	60,967	174,795	15,714	1,657,327
Feb-24	899,345	253,369	48,561	139,720	14,235	1,355,231
Mar-24	802,210	243,302	38,633	106,310	13,994	1,204,449
Apr-24	735,445	203,052	25,470	69,998	11,647	1,045,612
May-24	799,167	214,713	17,689	47,077	12,059	1,090,705
Jun-24	988,488	254,803	16,676	44,652	12,185	1,316,803
Jul-24	1,222,024	318,509	18,225	49,348	13,444	1,621,549
Aug-24	1,050,473	287,238	16,306	45,307	13,066	1,412,389
Sep-24	904,201	257,057	15,433	41,551	12,304	1,230,545
Oct-24	781,676	216,177	20,502	49,744	11,731	1,079,830
Nov-24	846,893	216,246	29,401	74,710	11,427	1,178,678
Dec-24	1,005,458	290,548	53,370	146,458	14,418	1,510,253
Jan-25	1,093,355	292,395	60,090	172,311	15,247	1,633,399
Feb-25	871,157	245,455	47,323	136,245	13,503	1,313,682
Mar-25	791,259	240,013	38,160	104,991	13,585	1,188,007
Apr-25	726,127	200,401	25,125	69,106	11,301	1,032,061
May-25	777,707	202,711	17,212	45,808	11,612	1,055,051
Jun-25	974,284	251,082	16,439	44,010	11,894	1,297,709
Jul-25	1,197,954	312,263	17,862	48,382	13,051	1,589,512
Aug-25	1,025,214	280,485	15,913	44,215	12,602	1,378,430
Sep-25	892,100	253,626	15,226	40,999	12,014	1,213,965
Oct-25	771,414	213,315	20,233	49,078	11,394	1,065,433
Nov-25	830,107	211,972	28,820	73,242	11,023	1,155,163
Dec-25	997,620	288,290	52,946	145,313	14,084	1,498,253
Jan-26	1,072,777	286,892	58,924	168,946	14,688	1,602,227
Feb-26	859,196	242,072	46,675	134,385	13,152	1,295,480

Mar-26	784,251	237,821	37,833	104,052	13,400	1,177,357
Apr-26	715,820	197,595	24,777	68,138	10,999	1,017,329
May-26	762,091	204,871	16,861	44,880	11,117	1,039,820

F.2 ComEd Commercial Bundled Service Load Forecast

Table F-4 ComEd Commercial Bundled Service Load Forecast – Expected Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)				
	Watt Hour	Small & Free Service	Dusk to Dawn & Fixtures Included Lighting	General Lighting	Total MWh
Jun-21	14,451	376,466	2,243	344	393,504
Jul-21	15,818	412,333	2,076	319	430,547
Aug-21	15,797	412,259	2,668	410	431,133
Sep-21	13,986	366,004	2,965	455	383,410
Oct-21	13,331	347,937	2,769	425	364,461
Nov-21	13,273	345,185	3,622	556	362,637
Dec-21	14,658	381,230	4,235	650	400,774
Jan-22	14,929	389,241	3,907	600	408,677
Feb-22	13,554	353,738	2,986	458	370,737
Mar-22	14,235	370,153	2,601	399	387,388
Apr-22	12,863	334,949	1,815	279	349,906
May-22	13,360	347,359	2,188	336	363,243
Jun-22	14,508	377,782	2,030	312	394,632
Jul-22	15,786	411,380	1,826	280	429,272
Aug-22	15,870	413,957	2,471	379	432,677
Sep-22	13,926	364,356	2,752	422	381,456
Oct-22	13,280	346,540	2,477	380	362,678
Nov-22	13,219	343,711	3,353	515	360,798
Dec-22	14,529	377,878	3,911	600	396,919
Jan-23	14,946	389,545	3,652	561	408,704
Feb-23	13,443	350,808	2,728	419	367,398
Mar-23	14,056	365,530	2,327	357	382,271
Apr-23	12,608	328,404	1,511	232	342,755
May-23	13,252	344,526	1,991	306	360,075
Jun-23	14,314	372,786	1,821	280	389,202
Jul-23	15,580	406,059	1,599	245	423,483
Aug-23	15,664	408,624	2,252	346	426,885
Sep-23	13,655	357,379	2,511	386	373,931
Oct-23	13,185	344,037	2,226	342	359,790
Nov-23	13,043	339,169	3,089	474	355,776
Dec-23	14,267	371,140	3,589	551	389,546
Jan-24	14,860	387,251	3,683	566	406,360
Feb-24	13,627	355,340	2,842	436	372,245
Mar-24	13,729	357,158	2,254	346	373,487
Apr-24	12,627	328,791	1,571	241	343,230

May-24	13,081	340,119	1,982	304	355,486
Jun-24	13,987	364,420	1,764	271	380,442
Jul-24	15,559	405,396	1,632	251	422,837
Aug-24	15,411	402,094	2,216	340	420,062
Sep-24	13,498	353,284	2,500	384	369,665
Oct-24	13,126	342,420	2,254	346	358,146
Nov-24	12,820	333,443	3,040	467	349,769
Dec-24	14,199	369,330	3,617	555	387,702
Jan-25	14,723	383,669	3,672	564	402,628
Feb-25	13,172	343,737	2,712	416	360,036
Mar-25	13,596	353,697	2,245	345	369,883
Apr-25	12,502	325,535	1,563	240	339,840
May-25	12,857	334,367	1,941	298	349,463
Jun-25	13,925	362,735	1,779	273	378,712
Jul-25	15,413	401,581	1,621	249	418,863
Aug-25	15,191	396,430	2,181	335	414,137
Sep-25	13,450	351,957	2,519	387	368,313
Oct-25	13,009	339,361	2,245	345	354,959
Nov-25	12,620	328,311	2,988	459	344,378
Dec-25	14,155	368,088	3,643	559	386,445
Jan-26	14,557	379,416	3,617	555	398,146
Feb-26	13,096	341,767	2,701	415	357,977
Mar-26	13,591	353,519	2,268	348	369,725
Apr-26	12,419	323,379	1,553	238	337,589
May-26	12,686	330,002	1,901	292	344,882

Table F-5 ComEd Commercial Bundled Service Load Forecast – High Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)				
	Watt Hour	Small & Free Service	Dusk to Dawn & Fixtures Included Lighting	General Lighting	Total MWh
Jun-21	15,148	396,096	2,287	350	413,882
Jul-21	17,298	457,275	2,118	328	477,019
Aug-21	17,361	460,073	2,721	420	480,575
Sep-21	14,676	379,166	3,024	463	397,329
Oct-21	14,181	369,408	2,824	439	386,852
Nov-21	14,411	370,037	3,695	570	388,712
Dec-21	16,388	421,954	4,320	662	443,324
Jan-22	16,501	423,435	3,991	610	444,538
Feb-22	14,979	387,867	3,051	465	406,362
Mar-22	15,230	396,692	2,658	405	414,985
Apr-22	13,598	366,068	1,857	287	381,811
May-22	14,651	388,319	2,235	343	405,548
Jun-22	16,158	425,325	2,117	324	443,924
Jul-22	18,383	489,171	1,905	296	509,754
Aug-22	18,538	494,453	2,575	397	515,963
Sep-22	15,558	404,409	2,867	438	423,273
Oct-22	15,027	394,069	2,583	402	412,081

Nov-22	15,263	394,556	3,494	539	413,851
Dec-22	17,275	447,874	4,075	624	469,849
Jan-23	17,497	451,452	3,811	582	473,341
Feb-23	15,682	408,339	2,848	434	427,303
Mar-23	15,828	414,291	2,432	369	432,921
Apr-23	13,975	377,637	1,583	245	393,440
May-23	15,190	404,097	2,079	319	421,684
Jun-23	16,616	438,878	1,941	297	457,732
Jul-23	18,825	502,620	1,706	265	523,417
Aug-23	18,927	505,991	2,398	370	527,685
Sep-23	15,697	408,728	2,674	409	427,507
Oct-23	15,323	402,252	2,373	369	420,317
Nov-23	15,418	398,849	3,289	507	418,064
Dec-23	17,313	448,910	3,822	587	470,631
Jan-24	17,748	457,733	3,919	598	479,998
Feb-24	16,207	421,662	3,024	460	441,353
Mar-24	15,790	413,279	2,404	366	431,839
Apr-24	14,274	386,285	1,678	259	402,496
May-24	15,275	406,387	2,111	323	424,096
Jun-24	16,594	438,415	1,919	294	457,222
Jul-24	19,115	510,221	1,775	276	531,387
Aug-24	18,998	508,190	2,408	372	529,968
Sep-24	15,805	411,350	2,715	415	430,285
Oct-24	15,556	408,243	2,450	381	426,630
Nov-24	15,475	400,266	3,302	510	419,553
Dec-24	17,587	456,346	3,928	603	478,463
Jan-25	17,939	462,722	3,986	608	485,254
Feb-25	15,997	416,413	2,946	448	435,804
Mar-25	15,950	417,560	2,443	372	436,325
Apr-25	14,425	390,275	1,703	263	406,667
May-25	15,298	407,247	2,110	324	424,978
Jun-25	16,855	445,285	1,973	302	464,415
Jul-25	19,359	516,341	1,799	279	537,779
Aug-25	19,107	511,304	2,418	374	533,203
Sep-25	16,052	417,794	2,791	427	437,064
Oct-25	15,729	412,688	2,490	387	431,294
Nov-25	15,551	402,242	3,312	512	421,617
Dec-25	17,876	463,773	4,035	619	486,304
Jan-26	18,063	464,831	4,006	612	487,512
Feb-26	16,222	422,360	2,993	456	442,030
Mar-26	16,291	427,881	2,516	383	447,070
Apr-26	14,618	395,553	1,726	267	412,164
May-26	15,318	406,600	2,109	324	424,351

Table F-6 ComEd Commercial Bundled Service Load Forecast – Low Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)
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	Watt Hour	Small & Free Service	Dusk to Dawn & Fixtures Included Lighting	General Lighting	Total MWh
Jun-21	13,548	343,973	2,198	337	360,057
Jul-21	14,580	369,005	2,035	312	385,932
Aug-21	14,340	356,675	2,614	401	374,031
Sep-21	13,323	345,457	2,906	446	362,132
Oct-21	12,668	322,361	2,713	417	338,158
Nov-21	12,602	320,486	3,550	545	337,183
Dec-21	13,969	355,044	4,151	637	373,801
Jan-22	14,510	365,946	3,823	587	384,867
Feb-22	12,960	329,746	2,921	449	346,075
Mar-22	13,131	336,289	2,543	391	352,354
Apr-22	11,829	306,152	1,772	272	320,026
May-22	12,301	314,841	2,140	329	329,610
Jun-22	12,738	320,542	1,946	299	335,524
Jul-22	13,627	341,716	1,749	268	357,360
Aug-22	13,473	332,231	2,369	364	348,436
Sep-22	12,410	318,970	2,639	405	334,423
Oct-22	11,796	297,277	2,373	364	311,811
Nov-22	11,739	295,755	3,215	494	311,203
Dec-22	12,946	326,136	3,749	576	343,407
Jan-23	13,630	340,799	3,497	537	358,463
Feb-23	12,106	305,784	2,610	401	320,900
Mar-23	12,264	311,925	2,225	342	326,755
Apr-23	11,007	283,145	1,440	221	295,813
May-23	11,607	295,258	1,905	292	309,062
Jun-23	12,021	301,230	1,707	262	315,220
Jul-23	12,907	322,451	1,496	230	337,083
Aug-23	12,816	315,137	2,112	324	330,389
Sep-23	11,782	302,339	2,355	362	316,837
Oct-23	11,382	286,315	2,085	320	300,103
Nov-23	11,304	284,633	2,898	445	299,280
Dec-23	12,455	313,773	3,366	517	330,110
Jan-24	13,280	331,879	3,457	531	349,147
Feb-24	12,004	303,107	2,667	409	318,187
Mar-24	11,736	298,709	2,110	324	312,880
Apr-24	10,801	277,777	1,468	225	290,271
May-24	11,235	285,837	1,858	285	299,214
Jun-24	11,480	287,657	1,619	249	301,005
Jul-24	12,604	314,982	1,497	230	329,313
Aug-24	12,341	303,468	2,036	313	318,158
Sep-24	11,409	292,724	2,297	353	306,783
Oct-24	11,107	279,560	2,070	318	293,054
Nov-24	10,892	274,241	2,793	429	288,356
Dec-24	12,156	306,293	3,325	510	322,284
Jan-25	12,898	322,155	3,377	519	338,949
Feb-25	11,387	287,637	2,492	383	301,898

Mar-25	11,390	289,886	2,060	316	303,652
Apr-25	10,478	269,546	1,432	220	281,676
May-25	10,819	275,411	1,783	274	288,285
Jun-25	11,205	280,664	1,600	246	293,714
Jul-25	12,231	305,658	1,457	224	319,569
Aug-25	11,911	292,749	1,963	301	306,924
Sep-25	11,136	285,659	2,269	348	299,412
Oct-25	10,788	271,539	2,020	310	284,657
Nov-25	10,506	264,652	2,690	413	278,261
Dec-25	11,872	299,051	3,282	504	314,710
Jan-26	12,471	310,793	3,259	500	327,024
Feb-26	11,095	280,221	2,431	373	294,120
Mar-26	11,181	285,372	2,039	313	298,905
Apr-26	10,196	262,246	1,394	214	274,050
May-26	10,407	264,087	1,710	263	276,466

F.3 ComEd Net Expected Peak Position

Table F-7 ComEd Net Peak Position

Contact Month	Projected Volumes (MW)	LTPPA Portfolio Volume (MW)	2018 IPA Spring Procurement (MW)	2018 IPA Fall Procurement (MW)	2019 IPA Spring Procurement (MW)	2019 IPA Fall Procurement (MW)	Residual Volume (MW)
Jun-21	3,266	90	350	350	400	450	1,626
Jul-21	3,931	61	450	450	475	525	1,970
Aug-21	3,679	63	400	425	450	500	1,841
Sep-21	2,733	87	275	300	325	375	1,370
Oct-21	2,307	164	200	200	275	325	1,143
Nov-21	2,598	178	225	225	325	350	1,295
Dec-21	3,041	141	300	300	375	400	1,525
Jan-22	3,069	172	275	300	375	400	1,546
Feb-22	2,888	152	275	275	350	400	1,437
Mar-22	2,543	159	225	225	325	325	1,284
Apr-22	2,225	197	175	175	275	300	1,103
May-22	2,309	146	200	225	275	300	1,162
Jun-22	3,271	90	0	0	350	375	2,456
Jul-22	3,913	64	0	0	450	475	2,924
Aug-22	3,697	61	0	0	425	450	2,762
Sep-22	2,702	87	0	0	275	325	2,014
Oct-22	2,308	164	0	0	200	225	1,719
Nov-22	2,603	178	0	0	225	250	1,950
Dec-22	3,025	155	0	0	300	300	2,270
Jan-23	3,090	172	0	0	300	300	2,318
Feb-23	2,889	152	0	0	275	300	2,162
Mar-23	2,536	159	0	0	225	250	1,902

Apr-23	2,215	207	0	0	175	175	1,658
May-23	2,307	140	0	0	200	225	1,743
Jun-23	3,268	90	0	0	0	0	3,178
Jul-23	3,902	64	0	0	0	0	3,838
Aug-23	3,674	61	0	0	0	0	3,613
Sep-23	2,677	92	0	0	0	0	2,586
Oct-23	2,321	157	0	0	0	0	2,164
Nov-23	2,611	178	0	0	0	0	2,433
Dec-23	3,005	162	0	0	0	0	2,843
Jan-24	3,110	164	0	0	0	0	2,946
Feb-24	2,845	145	0	0	0	0	2,700
Mar-24	2,519	174	0	0	0	0	2,345
Apr-24	2,249	188	0	0	0	0	2,061
May-24	2,313	140	0	0	0	0	2,174
Jun-24	3,205	99	0	0	0	0	3,106
Jul-24	3,915	59	0	0	0	0	3,856
Aug-24	3,647	63	0	0	0	0	3,584
Sep-24	2,681	92	0	0	0	0	2,589
Oct-24	2,334	150	0	0	0	0	2,184
Nov-24	2,596	187	0	0	0	0	2,410
Dec-24	3,032	155	0	0	0	0	2,877
Jan-25	3,111	164	0	0	0	0	2,946
Feb-25	2,888	152	0	0	0	0	2,736
Mar-25	2,519	174	0	0	0	0	2,345
Apr-25	2,248	188	0	0	0	0	2,059
May-25	2,279	146	0	0	0	0	2,133
Jun-25	3,203	94	0	0	0	0	3,108
Jul-25	3,911	59	0	0	0	0	3,853
Aug-25	3,630	66	0	0	0	0	3,564
Sep-25	2,703	87	0	0	0	0	2,615
Oct-25	2,340	150	0	0	0	0	2,190
Nov-25	2,579	197	0	0	0	0	2,383
Dec-25	3,053	148	0	0	0	0	2,906
Jan-26	3,106	172	0	0	0	0	2,934
Feb-26	2,905	152	0	0	0	0	2,753
Mar-26	2,540	166	0	0	0	0	2,374
Apr-26	2,248	188	0	0	0	0	2,059
May-26	2,253	153	0	0	0	0	2,100

F.4 ComEd Net Expected Off Peak Position

Table F-8 ComEd Net Off Peak Position

Contact Month	Projected Volumes (MW)	LTPPA Portfolio Volume (MW)	2018 IPA Spring Procurement (MW)	2018 IPA Fall Procurement (MW)	2019 IPA Spring Procurement (MW)	2019 IPA Fall Procurement (MW)	Residual Volume (MW)
Jun-21	2,687	111	275	275	325	350	1,351
Jul-21	3,216	80	350	350	400	425	1,611
Aug-21	3,001	105	300	325	375	400	1,497
Sep-21	2,352	105	225	250	275	325	1,172
Oct-21	2,032	166	150	175	250	275	1,016
Nov-21	2,339	203	175	200	275	325	1,160
Dec-21	2,728	158	250	250	325	375	1,369
Jan-22	2,794	173	250	250	350	375	1,396
Feb-22	2,650	167	225	250	325	350	1,333
Mar-22	2,347	211	175	175	300	325	1,161
Apr-22	2,036	197	150	150	250	275	1,014
May-22	2,057	162	175	150	250	300	1,020
Jun-22	2,669	111	0	0	275	275	2,009
Jul-22	3,217	77	0	0	350	375	2,415
Aug-22	2,975	109	0	0	300	325	2,241
Sep-22	2,358	105	0	0	225	250	1,778
Oct-22	2,034	166	0	0	175	175	1,518
Nov-22	2,339	203	0	0	175	200	1,760
Dec-22	2,746	146	0	0	250	300	2,050
Jan-23	2,820	173	0	0	250	275	2,122
Feb-23	2,657	167	0	0	250	250	1,990
Mar-23	2,355	211	0	0	175	200	1,769
Apr-23	2,025	189	0	0	150	175	1,511
May-23	2,049	168	0	0	150	200	1,531
Jun-23	2,650	111	0	0	0	0	2,539
Jul-23	3,205	77	0	0	0	0	3,128
Aug-23	2,976	109	0	0	0	0	2,866
Sep-23	2,341	101	0	0	0	0	2,240
Oct-23	2,036	172	0	0	0	0	1,863
Nov-23	2,333	203	0	0	0	0	2,130
Dec-23	2,746	140	0	0	0	0	2,605
Jan-24	2,829	180	0	0	0	0	2,649
Feb-24	2,630	163	0	0	0	0	2,467
Mar-24	2,336	194	0	0	0	0	2,141
Apr-24	2,037	205	0	0	0	0	1,831
May-24	2,025	168	0	0	0	0	1,857
Jun-24	2,675	102	0	0	0	0	2,573
Jul-24	3,191	83	0	0	0	0	3,107

Aug-24	2,984	105	0	0	0	0	2,879
Sep-24	2,325	101	0	0	0	0	2,224
Oct-24	2,048	180	0	0	0	0	1,868
Nov-24	2,339	195	0	0	0	0	2,144
Dec-24	2,757	146	0	0	0	0	2,612
Jan-25	2,845	180	0	0	0	0	2,664
Feb-25	2,680	167	0	0	0	0	2,514
Mar-25	2,347	194	0	0	0	0	2,153
Apr-25	2,050	205	0	0	0	0	1,844
May-25	2,028	162	0	0	0	0	1,866
Jun-25	2,677	106	0	0	0	0	2,571
Jul-25	3,184	83	0	0	0	0	3,101
Aug-25	2,987	101	0	0	0	0	2,886
Sep-25	2,312	105	0	0	0	0	2,207
Oct-25	2,057	180	0	0	0	0	1,877
Nov-25	2,349	188	0	0	0	0	2,161
Dec-25	2,777	152	0	0	0	0	2,625
Jan-26	2,849	173	0	0	0	0	2,676
Feb-26	2,686	167	0	0	0	0	2,519
Mar-26	2,364	202	0	0	0	0	2,162
Apr-26	2,062	205	0	0	0	0	1,857
May-26	2,040	156	0	0	0	0	1,884