

Appendix F. ComEd Load Forecast and Supply Portfolio

F.1 ComEd Residential Bundled Service Load Forecast

- Table F-1 ComEd Residential Bundled Service Load Forecast – Expected Case
- Table F-2 ComEd Residential Bundled Service Load Forecast – High Case
- Table F-3 ComEd Residential Bundled Service Load Forecast – Low Case

F.2 ComEd Commercial Bundled Service Load Forecast

- Table F-4 ComEd Commercial Bundled Service Load Forecast – Expected Case
- Table F-5 ComEd Commercial Bundled Service Load Forecast – High Case
- Table F-6 ComEd Commercial Bundled Service Load Forecast – Low Case

F.3 ComEd Net Expected Peak Position

- Table F-7 ComEd Net Peak Position

F.4 ComEd Net Expected Off Peak Position

- Table F-8 ComEd Net Off Peak Position

F.1 ComEd Residential Bundled Service Load Forecast

Table F-1 ComEd Residential Bundled Service Load Forecast – Expected Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)					
	Single Family	Multi Family	Single Family Space Heat	Multi family Space Heat	Condominium	Total MWh
Jun-20	1,261,745	327,045	20,591	55,434	14,995	1,679,810
Jul-20	1,596,591	425,139	23,380	63,670	16,424	2,125,203
Aug-20	1,456,237	397,220	21,693	59,838	16,189	1,951,177
Sep-20	1,011,617	293,049	18,293	48,658	14,377	1,385,994
Oct-20	856,851	242,123	23,711	56,924	13,778	1,193,386
Nov-20	958,638	245,404	36,699	89,608	13,505	1,343,854
Dec-20	1,108,925	321,486	60,950	160,192	16,785	1,668,339
Jan-21	1,128,214	303,521	61,029	170,079	17,207	1,680,050
Feb-21	932,098	266,038	52,387	146,914	15,559	1,412,997
Mar-21	891,404	273,127	47,050	127,675	16,300	1,355,556
Apr-21	785,042	220,265	28,567	77,080	13,269	1,124,223
May-21	860,912	234,983	19,496	51,313	13,640	1,180,344
Jun-21	1,249,037	323,717	20,506	54,824	14,888	1,662,971
Jul-21	1,578,523	420,406	23,233	62,869	16,224	2,101,254
Aug-21	1,451,003	396,361	21,701	59,599	16,145	1,944,808
Sep-21	996,173	289,324	18,017	47,938	14,287	1,365,739
Oct-21	843,818	239,298	23,369	56,094	13,627	1,176,206
Nov-21	958,223	246,193	36,707	89,627	13,524	1,344,274
Dec-21	1,104,651	321,444	60,760	159,692	16,708	1,663,254
Jan-22	1,132,270	305,734	61,290	170,807	16,993	1,687,094
Feb-22	934,753	267,790	52,574	147,439	15,362	1,417,917
Mar-22	893,589	274,831	47,202	128,087	16,077	1,359,788
Apr-22	781,092	219,970	28,443	76,747	12,994	1,119,246
May-22	860,236	235,666	19,494	51,308	13,507	1,180,211
Jun-22	1,243,657	323,501	20,431	54,623	14,668	1,656,881
Jul-22	1,565,701	418,524	23,060	62,400	15,922	2,085,607
Aug-22	1,453,163	398,417	21,748	59,729	15,995	1,949,052
Sep-22	990,915	288,873	17,935	47,720	14,076	1,359,519
Oct-22	845,424	240,646	23,430	56,241	13,433	1,179,173
Nov-22	961,008	247,810	36,837	89,946	13,329	1,348,930
Dec-22	1,102,310	321,962	60,675	159,471	16,394	1,660,812
Jan-23	1,141,264	308,920	61,805	172,242	16,873	1,701,103
Feb-23	936,258	268,887	52,684	147,748	15,168	1,420,745
Mar-23	894,469	275,795	47,273	128,280	15,861	1,361,677
Apr-23	775,742	219,004	28,262	76,257	12,727	1,111,992
May-23	858,552	235,784	19,465	51,232	13,382	1,178,414
Jun-23	1,237,364	322,650	20,336	54,371	14,459	1,649,180
Jul-23	1,559,452	417,876	22,978	62,179	15,705	2,078,190
Aug-23	1,447,637	397,880	21,676	59,529	15,780	1,942,501
Sep-23	979,480	286,251	17,737	47,193	13,801	1,344,462
Oct-23	851,337	242,930	23,605	56,661	13,327	1,187,861
Nov-23	963,269	248,998	36,940	90,197	13,150	1,352,554
Dec-23	1,099,436	321,923	60,547	159,134	16,105	1,657,145

Jan-24	1,153,370	312,580	62,475	174,109	16,773	1,719,307
Feb-24	961,117	276,369	54,096	151,708	15,375	1,458,664
Mar-24	888,595	274,329	46,975	127,471	15,496	1,352,866
Apr-24	789,780	223,244	28,780	77,656	12,733	1,132,193
May-24	856,410	235,485	19,421	51,116	13,206	1,175,637
Jun-24	1,223,141	319,330	20,107	53,758	14,132	1,630,468
Jul-24	1,573,999	422,291	23,198	62,774	15,672	2,097,933
Aug-24	1,441,289	396,623	21,586	59,282	15,527	1,934,307
Sep-24	980,148	286,804	17,753	47,237	13,641	1,345,583
Oct-24	863,799	246,792	23,957	57,504	13,267	1,205,319
Nov-24	965,518	249,884	37,034	90,427	12,930	1,355,793
Dec-24	1,113,998	326,594	61,364	161,281	16,027	1,679,264
Jan-25	1,160,019	314,382	62,835	175,113	16,619	1,728,967
Feb-25	947,024	272,317	53,303	149,483	14,860	1,436,986
Mar-25	893,483	275,838	47,233	128,172	15,339	1,360,066
Apr-25	794,183	224,488	28,941	78,089	12,598	1,138,299
May-25	849,650	233,626	19,267	50,712	12,972	1,166,228

Table F-2 ComEd Residential Bundled Service Load Forecast – High Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)					
	Single Family	Multi Family	Single Family Space Heat	Multi family Space Heat	Condominium	Total MWh
Jun-20	1,343,092	347,491	21,515	58,039	15,468	1,785,605
Jul-20	1,929,897	509,582	27,331	74,276	17,600	2,558,686
Aug-20	1,804,595	484,878	25,791	70,796	17,411	2,403,471
Sep-20	1,007,386	293,253	18,664	49,090	14,514	1,382,907
Oct-20	881,545	248,653	22,987	55,886	14,026	1,223,098
Nov-20	998,966	254,511	37,602	91,431	13,708	1,396,219
Dec-20	1,226,730	355,687	73,831	196,205	17,732	1,870,186
Jan-21	1,222,347	327,855	69,179	191,630	17,858	1,828,870
Feb-21	994,977	282,425	56,842	158,654	15,987	1,508,886
Mar-21	915,303	277,967	45,106	119,780	16,281	1,374,437
Apr-21	808,799	226,484	25,837	68,639	13,466	1,143,223
May-21	988,358	266,756	20,854	55,625	14,156	1,345,750
Jun-21	1,399,585	360,585	22,635	60,324	15,651	1,858,780
Jul-21	2,008,128	528,022	28,684	77,040	17,732	2,659,606
Aug-21	1,892,365	506,752	27,250	74,063	17,710	2,518,139
Sep-21	1,044,052	303,124	19,416	50,774	14,731	1,432,097
Oct-21	913,558	257,452	23,929	57,841	14,153	1,266,933
Nov-21	1,050,607	267,440	39,705	96,008	14,010	1,467,769
Dec-21	1,285,345	372,283	77,704	205,313	17,995	1,958,639
Jan-22	1,286,918	344,901	73,117	201,497	17,987	1,924,420
Feb-22	1,044,103	296,332	59,865	166,314	16,105	1,582,719
Mar-22	957,507	290,870	47,350	125,199	16,386	1,437,313
Apr-22	837,850	234,781	26,848	71,069	13,447	1,183,995
May-22	1,025,571	276,857	21,695	57,663	14,312	1,396,098
Jun-22	1,443,340	372,581	23,402	62,214	15,718	1,917,254

Jul-22	2,057,682	541,843	29,453	78,913	17,769	2,725,661
Aug-22	1,953,142	524,154	28,174	76,432	17,893	2,599,795
Sep-22	1,067,507	310,629	19,882	51,915	14,814	1,464,746
Oct-22	938,304	265,167	24,610	59,433	14,240	1,301,753
Nov-22	1,077,401	275,176	40,755	98,503	14,094	1,505,929
Dec-22	1,308,224	380,241	79,128	209,100	18,009	1,994,701
Jan-23	1,322,860	355,382	75,195	207,225	18,212	1,978,873
Feb-23	1,066,699	303,535	61,189	169,998	16,225	1,617,646
Mar-23	977,531	297,619	48,367	127,871	16,487	1,467,876
Apr-23	848,892	238,512	27,220	72,059	13,431	1,200,114
May-23	1,044,233	282,402	22,096	58,721	14,473	1,421,925
Jun-23	1,464,995	378,879	23,760	63,151	15,820	1,946,606
Jul-23	2,090,345	551,812	29,934	80,211	17,880	2,770,181
Aug-23	1,984,853	533,918	28,644	77,704	18,011	2,643,131
Sep-23	1,076,628	314,282	20,063	52,412	14,797	1,478,183
Oct-23	963,736	272,994	25,285	61,056	14,420	1,337,490
Nov-23	1,101,475	281,978	41,684	100,751	14,185	1,540,074
Dec-23	1,330,792	387,783	80,537	212,832	18,056	2,030,000
Jan-24	1,363,370	366,716	77,517	213,620	18,471	2,039,694
Feb-24	1,115,626	317,706	63,942	177,592	16,764	1,691,629
Mar-24	990,750	302,018	49,040	129,653	16,422	1,487,884
Apr-24	881,316	247,797	28,263	74,811	13,726	1,245,912
May-24	1,062,565	288,034	22,489	59,791	14,554	1,447,432
Jun-24	1,477,343	382,358	23,965	63,683	15,788	1,963,137
Jul-24	2,152,162	569,376	30,828	82,671	18,156	2,853,193
Aug-24	2,015,795	542,923	29,097	78,931	18,085	2,684,831
Sep-24	1,098,961	321,437	20,485	53,538	14,900	1,509,321
Oct-24	996,924	282,739	26,162	63,188	14,638	1,383,651
Nov-24	1,125,962	288,511	42,624	103,021	14,224	1,574,342
Dec-24	1,375,122	401,250	83,266	220,037	18,353	2,098,028
Jan-25	1,398,529	376,205	79,514	219,128	18,673	2,092,050
Feb-25	1,122,330	319,673	64,394	178,893	16,542	1,701,833
Mar-25	1,015,982	309,748	50,288	132,912	16,592	1,525,522
Apr-25	903,794	254,093	28,977	76,703	13,853	1,277,421
May-25	1,075,318	291,736	22,761	60,535	14,574	1,464,924

Table F-3 ComEd Residential Bundled Service Load Forecast – Low Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)					
	Single Family	Multi Family	Single Family Space Heat	Multi family Space Heat	Condominium	Total MWh
Jun-20	1,081,881	285,147	18,540	49,985	14,246	1,449,798
Jul-20	1,297,685	349,270	19,850	54,106	15,383	1,736,293
Aug-20	1,113,468	308,924	17,805	49,309	14,869	1,504,374
Sep-20	975,641	283,414	17,294	46,304	14,219	1,336,873
Oct-20	803,416	228,457	21,300	51,761	13,363	1,118,297
Nov-20	883,987	227,633	31,158	76,232	12,987	1,231,996
Dec-20	1,051,201	306,636	57,213	151,897	16,436	1,583,383

Jan-21	1,105,805	300,109	62,820	177,107	17,218	1,663,060
Feb-21	880,841	253,201	49,612	139,852	15,291	1,338,797
Mar-21	812,417	249,980	39,979	108,183	15,704	1,226,262
Apr-21	732,645	207,012	25,694	70,041	13,004	1,048,395
May-21	795,534	219,061	17,957	47,882	13,377	1,093,811
Jun-21	1,014,964	268,715	17,425	46,948	13,872	1,361,923
Jul-21	1,215,862	328,889	18,615	50,723	14,896	1,628,985
Aug-21	1,051,218	293,399	16,804	46,616	14,556	1,422,594
Sep-21	910,108	266,528	16,066	43,325	13,845	1,249,872
Oct-21	749,550	215,072	19,801	48,437	12,947	1,045,807
Nov-21	837,201	217,544	29,393	72,388	12,748	1,169,275
Dec-21	991,799	292,030	53,791	143,791	16,025	1,497,437
Jan-22	1,054,393	288,738	59,699	169,369	16,666	1,588,866
Feb-22	841,623	243,930	47,262	133,980	14,793	1,281,588
Mar-22	778,076	241,345	38,191	103,872	15,174	1,176,659
Apr-22	698,236	198,738	24,434	66,911	12,473	1,000,792
May-22	763,698	211,701	17,204	46,058	12,988	1,051,649
Jun-22	973,447	259,380	16,687	45,104	13,396	1,308,015
Jul-22	1,165,187	317,007	17,816	48,679	14,322	1,563,011
Aug-22	1,019,788	286,271	16,289	45,300	14,133	1,381,781
Sep-22	879,576	258,948	15,521	41,920	13,364	1,209,328
Oct-22	731,740	210,948	19,331	47,348	12,491	1,021,857
Nov-22	820,462	214,067	28,816	71,005	12,307	1,146,658
Dec-22	969,874	286,635	52,641	140,707	15,397	1,465,254
Jan-23	1,041,743	286,015	59,009	167,411	16,215	1,570,393
Feb-23	826,159	240,133	46,416	131,592	14,315	1,258,615
Mar-23	763,304	237,387	37,487	101,938	14,669	1,154,785
Apr-23	679,535	193,916	23,789	65,151	11,964	974,356
May-23	746,875	207,779	16,835	45,083	12,588	1,029,160
Jun-23	949,047	253,499	16,275	43,994	12,939	1,275,753
Jul-23	1,137,405	310,363	17,401	47,554	13,827	1,526,552
Aug-23	995,401	280,219	15,909	44,251	13,656	1,349,436
Sep-23	851,801	251,379	15,039	40,619	12,838	1,171,676
Oct-23	722,184	208,744	19,088	46,751	12,142	1,008,909
Nov-23	805,972	210,841	28,321	69,792	11,897	1,126,822
Dec-23	947,887	280,835	51,477	137,591	14,816	1,432,605
Jan-24	1,032,007	283,692	58,470	165,881	15,792	1,555,843
Feb-24	828,564	241,110	46,285	131,122	14,199	1,261,281
Mar-24	742,779	231,275	36,440	99,083	14,027	1,123,604
Apr-24	678,195	193,758	23,750	65,038	11,737	972,478
May-24	730,052	203,255	16,460	44,072	12,177	1,006,017
Jun-24	919,430	246,217	15,771	42,658	12,350	1,236,426
Jul-24	1,124,942	307,632	17,215	47,076	13,513	1,510,378
Aug-24	971,207	273,855	15,527	43,196	13,149	1,316,933
Sep-24	835,360	246,834	14,753	39,849	12,431	1,149,226
Oct-24	718,239	207,878	18,989	46,505	11,858	1,003,469
Nov-24	791,659	207,311	27,827	68,569	11,452	1,106,818
Dec-24	941,547	279,350	51,141	136,707	14,454	1,423,199
Jan-25	1,017,232	279,578	57,637	163,509	15,324	1,533,280
Feb-25	802,758	233,615	45,112	127,896	13,466	1,222,847

Mar-25	732,337	228,071	35,975	97,809	13,611	1,107,802
Apr-25	668,411	190,986	23,406	64,101	11,380	958,283
May-25	709,733	197,602	16,001	42,844	11,719	977,898

F.2 ComEd Commercial Bundled Service Load Forecast

Table F-4 ComEd Commercial Bundled Service Load Forecast – Expected Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)				
	Watt Hour	Small & Free Service	Dusk to Dawn & Fixtures Included Lighting	General Lighting	Total MWh
Jun-20	13,979	407,836	2,771	424	425,010
Jul-20	15,311	446,596	2,672	409	464,988
Aug-20	15,092	440,582	3,229	494	459,397
Sep-20	13,403	391,279	3,571	547	408,800
Oct-20	12,844	375,483	3,509	537	392,373
Nov-20	12,590	366,966	4,161	637	384,354
Dec-20	13,982	407,419	4,861	744	427,006
Jan-21	14,334	418,549	4,284	656	437,823
Feb-21	12,961	378,483	3,297	505	395,246
Mar-21	13,578	395,282	2,919	447	412,227
Apr-21	12,370	360,476	2,154	330	375,330
May-21	12,716	370,313	2,460	377	385,866
Jun-21	13,879	404,884	2,367	363	421,493
Jul-21	15,125	441,190	2,216	339	458,870
Aug-21	15,051	439,282	2,832	434	457,598
Sep-21	13,319	388,798	3,165	485	405,767
Oct-21	12,704	371,394	2,908	445	387,451
Nov-21	12,608	367,351	3,681	564	384,203
Dec-21	13,918	405,473	4,309	660	424,360
Jan-22	14,156	413,386	3,983	610	432,135
Feb-22	12,797	373,717	3,032	464	390,010
Mar-22	13,393	389,935	2,639	404	406,371
Apr-22	12,114	353,118	1,844	282	367,358
May-22	12,592	366,679	2,257	346	381,873
Jun-22	13,674	398,972	2,152	330	415,128
Jul-22	14,843	433,109	1,962	300	450,215
Aug-22	14,911	435,192	2,631	403	453,137
Sep-22	13,123	383,115	2,948	451	399,637
Oct-22	12,523	366,150	2,614	400	381,687
Nov-22	12,426	362,099	3,409	522	378,456
Dec-22	13,656	397,966	3,983	610	416,215
Jan-23	14,055	410,413	3,724	570	428,763
Feb-23	12,635	369,026	2,770	424	384,856
Mar-23	13,212	384,716	2,362	362	400,652
Apr-23	11,864	345,969	1,537	235	359,606

May-23	12,476	363,293	2,058	315	378,142
Jun-23	13,480	393,346	1,940	297	409,063
Jul-23	14,641	427,258	1,732	265	443,896
Aug-23	14,711	429,382	2,409	369	446,870
Sep-23	12,866	375,746	2,704	414	391,731
Oct-23	12,424	363,247	2,357	361	378,389
Nov-23	12,259	357,284	3,141	481	373,165
Dec-23	13,416	391,051	3,658	560	408,685
Jan-24	13,972	407,924	3,754	575	426,225
Feb-24	12,807	373,778	2,887	442	389,915
Mar-24	12,908	376,022	2,291	351	391,572
Apr-24	11,870	346,024	1,595	244	359,734
May-24	12,311	358,542	2,049	314	373,216
Jun-24	13,175	384,598	1,883	288	399,944
Jul-24	14,610	426,236	1,764	270	442,880
Aug-24	14,475	422,596	2,374	364	439,809
Sep-24	12,717	371,414	2,693	412	387,237
Oct-24	12,368	361,537	2,386	365	376,657
Nov-24	12,054	351,377	3,092	473	366,996
Dec-24	13,351	389,094	3,684	564	406,693
Jan-25	13,844	404,181	3,743	573	422,341
Feb-25	12,379	361,555	2,755	422	377,111
Mar-25	12,777	372,208	2,282	349	387,617
Apr-25	11,744	342,360	1,587	243	355,935
May-25	12,093	352,278	2,009	308	366,688

Table F-5 ComEd Commercial Bundled Service Load Forecast – High Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)				
	Watt Hour	Small & Free Service	Dusk to Dawn & Fixtures Included Lighting	General Lighting	Total MWh
Jun-20	14,677	433,336	2,826	433	451,272
Jul-20	16,700	496,898	2,726	417	516,741
Aug-20	16,566	494,652	3,294	504	515,016
Sep-20	14,004	408,905	3,643	558	427,109
Oct-20	13,522	399,208	3,579	548	416,857
Nov-20	13,328	390,196	4,244	650	408,419
Dec-20	15,317	448,240	4,958	759	469,275
Jan-21	15,544	455,880	4,383	671	476,478
Feb-21	13,985	410,186	3,375	517	428,063
Mar-21	14,402	421,557	2,988	458	439,404
Apr-21	13,134	396,046	2,208	338	411,725
May-21	13,935	414,381	2,518	386	431,221
Jun-21	15,504	459,700	2,471	378	478,053
Jul-21	17,561	524,967	2,315	354	545,197
Aug-21	17,597	527,375	2,954	452	548,378
Sep-21	14,839	435,191	3,301	505	453,837
Oct-21	14,238	422,176	3,038	465	439,918

Nov-21	14,205	417,588	3,839	588	436,220
Dec-21	16,236	476,724	4,495	688	498,142
Jan-22	16,283	479,286	4,162	637	500,368
Feb-22	14,591	429,512	3,171	486	447,761
Mar-22	14,961	439,320	2,761	423	457,465
Apr-22	13,496	407,789	1,934	296	423,516
May-22	14,450	430,603	2,361	361	447,775
Jun-22	15,893	472,316	2,296	352	490,856
Jul-22	17,908	536,411	2,096	321	556,736
Aug-22	18,032	541,080	2,804	429	562,346
Sep-22	15,089	442,886	3,141	481	461,598
Oct-22	14,423	428,144	2,791	427	445,786
Nov-22	14,333	421,613	3,633	556	440,135
Dec-22	16,259	477,368	4,244	650	498,521
Jan-23	16,494	485,356	3,975	609	506,434
Feb-23	14,700	432,724	2,961	453	450,837
Mar-23	15,060	442,182	2,526	387	460,155
Apr-23	13,483	407,129	1,651	253	422,516
May-23	14,614	435,492	2,199	337	452,643
Jun-23	16,001	475,560	2,115	324	494,000
Jul-23	18,017	539,887	1,892	290	560,086
Aug-23	18,151	544,779	2,623	402	565,955
Sep-23	15,067	442,219	2,944	451	460,681
Oct-23	14,602	433,481	2,573	394	451,050
Nov-23	14,427	424,414	3,420	524	442,784
Dec-23	16,301	478,704	3,983	610	499,598
Jan-24	16,725	492,119	4,086	626	513,556
Feb-24	15,191	446,818	3,145	482	465,635
Mar-24	15,016	440,831	2,500	383	458,731
Apr-24	13,765	416,386	1,746	267	432,165
May-24	14,692	437,718	2,234	342	454,986
Jun-24	15,978	474,983	2,096	321	493,377
Jul-24	18,283	547,830	1,965	301	568,379
Aug-24	18,221	547,090	2,638	404	568,352
Sep-24	15,168	445,032	2,991	458	463,649
Oct-24	14,832	439,986	2,656	407	457,881
Nov-24	14,476	425,830	3,435	526	444,266
Dec-24	16,543	486,156	4,091	626	507,416
Jan-25	16,907	497,450	4,156	636	519,149
Feb-25	14,993	441,236	3,064	469	459,762
Mar-25	15,161	445,243	2,541	389	463,334
Apr-25	13,897	420,328	1,773	271	436,269
May-25	14,702	438,253	2,235	342	455,532

Table F-6 ComEd Commercial Bundled Service Load Forecast – Low Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)
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	Watt Hour	Small & Free Service	Dusk to Dawn & Fixtures Included Lighting	General Lighting	Total MWh
Jun-20	13,075	376,384	2,715	416	392,589
Jul-20	14,023	401,776	2,619	401	418,820
Aug-20	13,636	384,252	3,164	485	401,537
Sep-20	12,704	373,821	3,500	536	390,561
Oct-20	12,046	349,473	3,438	526	365,484
Nov-20	11,639	339,153	4,078	624	355,494
Dec-20	13,074	378,890	4,764	729	397,457
Jan-21	13,600	394,743	4,186	641	413,170
Feb-21	12,047	349,445	3,219	493	365,205
Mar-21	12,362	358,535	2,851	437	374,185
Apr-21	11,344	331,958	2,100	322	345,724
May-21	11,652	337,496	2,402	368	351,919
Jun-21	12,144	347,754	2,266	347	362,511
Jul-21	12,953	369,143	2,119	324	384,539
Aug-21	12,726	356,771	2,712	415	372,625
Sep-21	11,787	344,984	3,032	464	360,267
Oct-21	11,121	320,926	2,781	426	335,255
Nov-21	10,881	315,250	3,526	540	330,197
Dec-21	12,147	349,956	4,128	632	366,863
Jan-22	12,580	363,491	3,808	583	380,462
Feb-22	11,187	323,095	2,897	444	337,623
Mar-22	11,517	332,592	2,521	386	347,016
Apr-22	10,533	307,231	1,756	269	319,789
May-22	10,991	317,434	2,156	330	330,911
Jun-22	11,441	326,825	2,014	308	340,589
Jul-22	12,207	347,068	1,834	281	361,390
Aug-22	12,147	340,062	2,465	378	355,052
Sep-22	11,238	328,497	2,763	423	342,921
Oct-22	10,645	306,752	2,444	374	320,216
Nov-22	10,464	303,022	3,195	489	317,170
Dec-22	11,677	336,447	3,732	572	352,428
Jan-23	12,239	353,587	3,484	533	369,844
Feb-23	10,821	312,625	2,588	396	326,430
Mar-23	11,131	321,508	2,206	338	335,182
Apr-23	10,105	294,775	1,429	219	306,528
May-23	10,650	307,409	1,922	294	320,276
Jun-23	11,048	315,710	1,775	272	328,805
Jul-23	11,785	335,010	1,582	242	348,619
Aug-23	11,732	328,557	2,208	338	342,835
Sep-23	10,795	315,747	2,480	380	329,402
Oct-23	10,349	298,150	2,155	330	310,983
Nov-23	10,114	292,937	2,880	441	306,372
Dec-23	11,238	323,861	3,354	514	338,967
Jan-24	11,921	344,327	3,442	527	360,217
Feb-24	10,732	309,883	2,646	405	323,666

Mar-24	10,646	307,724	2,095	321	320,785
Apr-24	9,910	289,107	1,454	223	300,693
May-24	10,303	297,489	1,875	287	309,955
Jun-24	10,547	301,376	1,688	258	313,869
Jul-24	11,501	327,130	1,580	242	340,453
Aug-24	11,299	316,338	2,132	326	330,095
Sep-24	10,452	305,720	2,420	371	318,962
Oct-24	10,101	291,180	2,139	327	303,747
Nov-24	9,744	282,191	2,777	425	295,137
Dec-24	10,957	315,807	3,310	507	330,581
Jan-25	11,577	334,210	3,363	515	349,665
Feb-25	10,177	294,044	2,472	379	307,072
Mar-25	10,329	298,512	2,045	313	311,198
Apr-25	9,606	280,288	1,418	217	291,528
May-25	9,916	286,396	1,802	276	298,390

F.3 ComEd Net Expected Peak Position

Table F-7 ComEd Net Peak Position

Contact Month	Projected Volumes (MW)	LTPPA Portfolio Volume (MW)	2018 IPA Spring Procurement (MW)	2018 IPA Fall Procurement (MW)	2019 IPA Spring Procurement (MW)	2019 IPA Fall Procurement (MW)	Residual Volume (MW)
Jun-20	3,210	90	375	350	375	425	1,595
Jul-20	3,865	56	475	450	450	500	1,934
Aug-20	3,591	66	425	425	425	450	1,799
Sep-20	2,716	87	300	275	325	375	1,354
Oct-20	2,288	157	225	200	275	275	1,156
Nov-20	2,544	187	225	225	300	325	1,282
Dec-20	2,977	148	300	275	375	400	1,479
Jan-21	3,000	181	300	250	375	400	1,494
Feb-21	2,826	152	275	275	350	350	1,424
Mar-21	2,490	159	250	200	300	325	1,256
Apr-21	2,186	188	200	150	275	275	1,098
May-21	2,253	153	225	200	275	275	1,125
Jun-21	3,187	90	0	0	350	350	2,397
Jul-21	3,827	61	0	0	450	450	2,865
Aug-21	3,578	63	0	0	400	425	2,690
Sep-21	2,666	87	0	0	275	300	2,004
Oct-21	2,255	164	0	0	200	200	1,691
Nov-21	2,540	178	0	0	225	225	1,912
Dec-21	2,968	141	0	0	300	300	2,227
Jan-22	3,000	172	0	0	275	300	2,253
Feb-22	2,818	152	0	0	275	275	2,116
Mar-22	2,479	159	0	0	225	225	1,870

Apr-22	2,166	197	0	0	175	175	1,618
May-22	2,242	146	0	0	200	225	1,670
Jun-22	3,178	90	0	0	0	0	3,088
Jul-22	3,796	64	0	0	0	0	3,731
Aug-22	3,581	61	0	0	0	0	3,520
Sep-22	2,628	87	0	0	0	0	2,541
Oct-22	2,248	164	0	0	0	0	2,084
Nov-22	2,538	178	0	0	0	0	2,360
Dec-22	2,949	155	0	0	0	0	2,794
Jan-23	3,009	172	0	0	0	0	2,836
Feb-23	2,809	152	0	0	0	0	2,657
Mar-23	2,464	159	0	0	0	0	2,305
Apr-23	2,147	207	0	0	0	0	1,939
May-23	2,227	140	0	0	0	0	2,088
Jun-23	3,163	90	0	0	0	0	3,073
Jul-23	3,774	64	0	0	0	0	3,710
Aug-23	3,549	61	0	0	0	0	3,488
Sep-23	2,597	92	0	0	0	0	2,505
Oct-23	2,252	157	0	0	0	0	2,096
Nov-23	2,540	178	0	0	0	0	2,363
Dec-23	2,927	162	0	0	0	0	2,764
Jan-24	3,029	164	0	0	0	0	2,864
Feb-24	2,764	145	0	0	0	0	2,620
Mar-24	2,447	174	0	0	0	0	2,272
Apr-24	2,175	188	0	0	0	0	1,987
May-24	2,230	140	0	0	0	0	2,091
Jun-24	3,102	99	0	0	0	0	3,003
Jul-24	3,780	59	0	0	0	0	3,722
Aug-24	3,525	63	0	0	0	0	3,461
Sep-24	2,599	92	0	0	0	0	2,507
Oct-24	2,263	150	0	0	0	0	2,113
Nov-24	2,532	187	0	0	0	0	2,345
Dec-24	2,954	155	0	0	0	0	2,799
Jan-25	3,025	164	0	0	0	0	2,861
Feb-25	2,806	152	0	0	0	0	2,654
Mar-25	2,445	174	0	0	0	0	2,270
Apr-25	2,167	188	0	0	0	0	1,978
May-25	2,193	146	0	0	0	0	2,047

F.4 ComEd Net Expected Off Peak Position

Table F-8 ComEd Net Off Peak Position

Contact Month	Projected Volumes (MW)	LTPPA Portfolio Volume (MW)	2018 IPA Spring Procurement (MW)	2018 IPA Fall Procurement (MW)	2019 IPA Spring Procurement (MW)	2019 IPA Fall Procurement (MW)	Residual Volume (MW)
Jun-20	2,649	111	275	275	325	350	1,313
Jul-20	3,106	87	350	350	375	400	1,545
Aug-20	2,951	101	325	325	350	375	1,475
Sep-20	2,297	105	225	250	275	300	1,142
Oct-20	1,991	172	175	150	250	250	993
Nov-20	2,280	195	200	175	275	300	1,135
Dec-20	2,672	152	275	250	325	325	1,346
Jan-21	2,731	167	275	250	325	350	1,364
Feb-21	2,568	167	250	225	300	350	1,276
Mar-21	2,271	211	175	175	275	300	1,135
Apr-21	1,983	205	150	150	250	225	1,003
May-21	1,993	156	175	175	250	250	988
Jun-21	2,616	111	0	0	275	275	1,955
Jul-21	3,124	80	0	0	350	350	2,343
Aug-21	2,916	105	0	0	300	325	2,186
Sep-21	2,280	105	0	0	225	250	1,700
Oct-21	1,976	166	0	0	150	175	1,485
Nov-21	2,273	203	0	0	175	200	1,694
Dec-21	2,648	158	0	0	250	250	1,989
Jan-22	2,723	173	0	0	250	250	2,050
Feb-22	2,574	167	0	0	225	250	1,932
Mar-22	2,277	211	0	0	175	175	1,716
Apr-22	1,976	197	0	0	150	150	1,480
May-22	1,983	162	0	0	175	150	1,496
Jun-22	2,591	111	0	0	0	0	2,480
Jul-22	3,116	77	0	0	0	0	3,039
Aug-22	2,884	109	0	0	0	0	2,775
Sep-22	2,282	105	0	0	0	0	2,177
Oct-22	1,974	166	0	0	0	0	1,809
Nov-22	2,272	203	0	0	0	0	2,068
Dec-22	2,662	146	0	0	0	0	2,516
Jan-23	2,743	173	0	0	0	0	2,569
Feb-23	2,576	167	0	0	0	0	2,409
Mar-23	2,281	211	0	0	0	0	2,070
Apr-23	1,962	189	0	0	0	0	1,773
May-23	1,971	168	0	0	0	0	1,803
Jun-23	2,567	111	0	0	0	0	2,456
Jul-23	3,100	77	0	0	0	0	3,023

Aug-23	2,882	109	0	0	0	0	2,772
Sep-23	2,263	101	0	0	0	0	2,162
Oct-23	1,973	172	0	0	0	0	1,801
Nov-23	2,265	203	0	0	0	0	2,062
Dec-23	2,664	140	0	0	0	0	2,523
Jan-24	2,754	180	0	0	0	0	2,573
Feb-24	2,555	163	0	0	0	0	2,392
Mar-24	2,266	194	0	0	0	0	2,072
Apr-24	1,974	205	0	0	0	0	1,768
May-24	1,948	168	0	0	0	0	1,780
Jun-24	2,594	102	0	0	0	0	2,493
Jul-24	3,087	83	0	0	0	0	3,004
Aug-24	2,891	105	0	0	0	0	2,787
Sep-24	2,253	101	0	0	0	0	2,152
Oct-24	1,992	180	0	0	0	0	1,813
Nov-24	2,276	195	0	0	0	0	2,080
Dec-24	2,680	146	0	0	0	0	2,534
Jan-25	2,771	180	0	0	0	0	2,591
Feb-25	2,603	167	0	0	0	0	2,436
Mar-25	2,276	194	0	0	0	0	2,081
Apr-25	1,988	205	0	0	0	0	1,783
May-25	1,951	162	0	0	0	0	1,789