

Appendix F. ComEd Load Forecast and Supply Portfolio

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F.1 ComEd Residential Bundled Service Load Forecast

Table F-1 ComEd Residential Bundled Service Load Forecast – Expected Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)					
	Single Family	Multi Family	Single Family Space Heat	Multi family Space Heat	Condominium	Total MWh
Jun-19	1,263,556	329,331	20,119	55,581	18,757	1,687,343
Jul-19	1,627,745	431,778	23,468	66,179	20,756	2,169,926
Aug-19	1,493,984	406,137	22,156	62,823	20,526	2,005,626
Sep-19	999,552	286,439	17,666	47,667	18,024	1,369,348
Oct-19	867,536	243,977	22,969	58,027	17,594	1,210,103
Nov-19	970,810	247,532	37,848	89,858	16,905	1,362,954
Dec-19	1,095,981	314,278	57,922	157,582	20,637	1,646,400
Jan-20	1,143,343	307,705	60,774	173,385	21,321	1,706,529
Feb-20	953,901	270,117	53,470	147,778	19,398	1,444,665
Mar-20	892,540	274,778	46,457	127,359	19,847	1,360,980
Apr-20	801,325	224,301	28,473	75,704	16,678	1,146,481
May-20	893,090	240,948	19,605	52,205	17,150	1,222,998
Jun-20	1,280,341	333,705	20,386	56,319	18,697	1,709,449
Jul-20	1,632,364	433,004	23,534	66,367	20,433	2,175,702
Aug-20	1,488,843	404,740	22,079	62,607	20,093	1,998,363
Sep-20	1,005,392	288,112	17,769	47,946	17,858	1,377,077
Oct-20	865,744	243,473	22,922	57,907	17,210	1,207,255
Nov-20	974,303	248,423	37,984	90,181	16,649	1,367,541
Dec-20	1,105,310	316,954	58,415	158,923	20,462	1,660,064
Jan-21	1,129,312	303,929	60,028	171,257	20,803	1,685,331
Feb-21	935,283	264,845	52,427	144,893	18,765	1,416,213
Mar-21	898,592	276,641	46,772	128,223	19,698	1,369,926
Apr-21	801,779	224,428	28,489	75,747	16,425	1,146,868
May-21	885,922	239,014	19,448	51,786	16,868	1,213,038
Jun-21	1,277,360	332,928	20,339	56,188	18,394	1,705,208
Jul-21	1,622,625	430,420	23,394	65,971	20,000	2,162,410
Aug-21	1,494,349	406,237	22,161	62,839	19,878	2,005,463
Sep-21	1,000,261	286,642	17,678	47,701	17,582	1,369,864
Oct-21	861,306	242,225	22,804	57,610	16,839	1,200,784
Nov-21	981,354	250,221	38,259	90,834	16,507	1,377,175
Dec-21	1,106,832	317,390	58,496	159,142	20,172	1,662,032
Jan-22	1,124,315	302,584	59,763	170,499	20,504	1,677,665
Feb-22	929,392	263,177	52,096	143,981	18,487	1,407,133
Mar-22	893,494	275,071	46,507	127,495	19,392	1,361,959
Apr-22	790,446	221,256	28,086	74,677	16,043	1,130,508
May-22	880,180	237,465	19,322	51,450	16,702	1,205,119
Jun-22	1,267,802	330,437	20,187	55,767	18,116	1,692,310
Jul-22	1,605,247	425,811	23,143	65,265	19,615	2,139,080
Aug-22	1,492,436	405,716	22,133	62,758	19,692	2,002,735
Sep-22	988,204	283,187	17,465	47,126	17,304	1,353,285
Oct-22	854,532	240,320	22,625	57,157	16,557	1,191,191
Nov-22	973,543	248,229	37,954	90,111	16,210	1,366,048
Dec-22	1,092,069	313,157	57,716	157,019	19,693	1,639,654

Jan-23	1,129,121	303,878	60,018	171,228	20,297	1,684,542
Feb-23	927,065	262,518	51,966	143,620	18,189	1,403,359
Mar-23	891,771	274,541	46,417	127,250	19,069	1,359,047
Apr-23	782,931	219,153	27,819	73,967	15,652	1,119,522
May-23	879,153	237,188	19,299	51,390	16,528	1,203,560
Jun-23	1,263,584	329,338	20,119	55,582	17,841	1,686,464
Jul-23	1,602,329	425,037	23,101	65,146	19,338	2,134,951
Aug-23	1,488,257	404,580	22,071	62,582	19,401	1,996,892
Sep-23	975,170	279,452	17,235	46,504	16,911	1,335,271
Oct-23	859,359	241,677	22,752	57,480	16,390	1,197,658
Nov-23	971,045	247,592	37,857	89,880	15,915	1,362,290
Dec-23	1,082,478	310,407	57,209	155,640	19,231	1,624,964
Jan-24	1,132,735	304,850	60,210	171,776	20,110	1,689,683
Feb-24	946,282	267,960	53,043	146,597	18,438	1,432,321
Mar-24	877,504	270,149	45,675	125,214	18,535	1,337,077
Apr-24	794,026	222,258	28,214	75,015	15,659	1,135,172
May-24	872,508	235,396	19,153	51,002	16,287	1,194,346

Table F-2 ComEd Residential Bundled Service Load Forecast – High Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)					
	Single Family	Multi Family	Single Family Space Heat	Multi family Space Heat	Condominium	Total MWh
Jun-19	1,340,949	349,238	20,980	58,101	19,361	1,788,629
Jul-19	1,957,756	515,868	27,352	77,194	22,199	2,600,368
Aug-19	1,842,110	493,676	26,263	74,245	22,076	2,458,370
Sep-19	1,010,580	290,864	18,164	48,585	18,236	1,386,428
Oct-19	892,668	250,635	21,939	56,393	17,980	1,239,615
Nov-19	1,015,083	257,421	39,158	92,559	17,244	1,421,464
Dec-19	1,214,225	347,761	70,583	193,207	21,839	1,847,616
Jan-20	1,237,017	331,505	68,702	194,271	22,086	1,853,581
Feb-20	1,014,426	285,421	57,533	157,915	19,904	1,535,199
Mar-20	917,368	279,759	44,590	119,804	19,852	1,381,372
Apr-20	826,876	230,890	25,785	67,708	17,010	1,168,268
May-20	1,028,421	273,929	21,056	56,830	17,792	1,398,028
Jun-20	1,430,330	370,476	22,480	61,818	19,698	1,904,802
Jul-20	2,066,678	541,405	28,996	81,187	22,345	2,740,610
Aug-20	1,932,365	515,068	27,674	77,724	22,061	2,574,891
Sep-20	1,069,578	306,123	19,311	51,277	18,458	1,464,746
Oct-20	937,837	261,920	23,151	59,121	17,937	1,299,966
Nov-20	1,072,066	270,503	41,539	97,529	17,321	1,498,958
Dec-20	1,289,004	367,200	75,237	204,597	22,081	1,958,120
Jan-21	1,282,964	342,175	71,534	201,096	22,001	1,919,769
Feb-21	1,042,424	292,081	59,398	162,194	19,661	1,575,759
Mar-21	964,171	292,879	46,997	125,741	20,107	1,449,894
Apr-21	861,569	239,722	26,942	70,447	17,091	1,215,771
May-21	1,059,315	281,189	21,750	58,427	17,877	1,438,558
Jun-21	1,478,738	382,137	23,289	63,871	19,752	1,967,787

Jul-21	2,123,108	555,080	29,841	83,356	22,312	2,813,696
Aug-21	1,998,942	531,912	28,666	80,333	22,262	2,662,114
Sep-21	1,093,710	312,557	19,769	52,384	18,563	1,496,983
Oct-21	956,733	266,983	23,636	60,299	17,909	1,325,559
Nov-21	1,104,332	278,533	42,801	100,454	17,529	1,543,648
Dec-21	1,316,365	374,985	76,843	208,901	22,198	1,999,292
Jan-22	1,302,820	347,484	72,645	204,210	22,120	1,949,278
Feb-22	1,056,821	296,054	60,213	164,419	19,765	1,597,271
Mar-22	977,970	297,089	47,671	127,526	20,197	1,470,454
Apr-22	866,662	241,230	27,101	70,856	17,025	1,222,875
May-22	1,073,423	284,843	22,041	59,177	18,075	1,457,559
Jun-22	1,497,663	387,068	23,586	64,720	19,830	1,992,867
Jul-22	2,142,300	560,049	30,111	84,091	22,345	2,838,896
Aug-22	2,036,724	541,997	29,209	81,846	22,489	2,712,264
Sep-22	1,102,270	314,884	19,924	52,760	18,649	1,508,487
Oct-22	968,309	270,217	23,923	61,024	17,975	1,341,449
Nov-22	1,117,692	281,914	43,321	101,685	17,571	1,562,184
Dec-22	1,324,957	377,381	77,326	210,224	22,106	2,011,994
Jan-23	1,334,459	355,899	74,405	209,139	22,332	1,996,234
Feb-23	1,075,212	301,303	61,268	167,301	19,843	1,624,928
Mar-23	995,587	302,400	48,528	129,790	20,258	1,496,563
Apr-23	875,914	243,761	27,394	71,641	16,942	1,235,652
May-23	1,093,673	290,108	22,454	60,272	18,255	1,484,762
Jun-23	1,522,305	393,388	23,974	65,762	19,939	2,025,368
Jul-23	2,181,072	570,145	30,656	85,630	22,473	2,889,977
Aug-23	2,071,743	551,330	29,709	83,251	22,608	2,758,640
Sep-23	1,110,170	317,278	20,064	53,187	18,569	1,519,269
Oct-23	993,146	277,194	24,538	62,591	18,161	1,375,629
Nov-23	1,137,133	286,800	44,074	103,450	17,601	1,589,056
Dec-23	1,339,673	381,589	78,187	212,581	22,035	2,034,066
Jan-24	1,365,413	364,146	76,134	214,006	22,573	2,042,273
Feb-24	1,118,351	313,330	63,651	173,779	20,504	1,689,615
Mar-24	999,611	303,618	48,735	130,309	20,076	1,502,349
Apr-24	905,759	252,058	28,332	74,079	17,312	1,277,541
May-24	1,107,715	293,980	22,736	61,080	18,331	1,503,841

Table F-3 ComEd Residential Bundled Service Load Forecast – Low Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)					
	Single Family	Multi Family	Single Family Space Heat	Multi family Space Heat	Condominium	Total MWh
Jun-19	1,075,102	285,190	18,029	49,857	17,789	1,445,968
Jul-19	1,307,169	350,437	19,748	55,594	19,372	1,752,320
Aug-19	1,127,360	311,446	18,019	51,075	18,801	1,526,703
Sep-19	978,668	280,877	16,801	45,815	17,900	1,340,060
Oct-19	812,722	230,278	20,301	52,227	17,113	1,132,641
Nov-19	896,578	230,158	32,272	76,902	16,324	1,252,234
Dec-19	1,038,478	299,876	54,345	149,538	20,230	1,562,467

Jan-20	1,118,506	303,677	62,258	179,467	21,298	1,685,207
Feb-20	895,695	255,719	49,714	138,195	19,040	1,358,363
Mar-20	813,151	251,636	39,321	107,887	19,141	1,231,136
Apr-20	748,659	211,183	25,695	69,248	16,420	1,071,206
May-20	823,764	224,555	18,058	48,742	16,800	1,131,919
Jun-20	1,031,755	275,344	17,213	47,949	17,402	1,389,663
Jul-20	1,241,054	334,662	18,654	52,903	18,700	1,665,972
Aug-20	1,064,423	295,846	16,922	48,341	18,022	1,443,553
Sep-20	932,279	269,254	15,920	43,756	17,375	1,278,585
Oct-20	767,931	218,912	19,082	49,479	16,400	1,071,805
Nov-20	852,027	220,094	30,508	73,292	15,758	1,191,679
Dec-20	991,709	288,174	51,619	143,202	19,666	1,494,371
Jan-21	1,048,461	286,281	58,074	168,651	20,359	1,581,826
Feb-21	838,760	240,686	46,631	130,563	18,067	1,274,707
Mar-21	781,970	243,148	37,703	104,142	18,619	1,185,583
Apr-21	717,213	203,189	24,528	66,452	15,841	1,027,222
May-21	784,514	214,623	17,143	46,484	16,198	1,078,963
Jun-21	990,994	265,243	16,490	46,099	16,788	1,335,614
Jul-21	1,191,184	322,024	17,863	50,801	17,940	1,599,812
Aug-21	1,034,490	288,063	16,415	46,984	17,498	1,403,450
Sep-21	901,014	260,605	15,364	42,316	16,757	1,236,057
Oct-21	744,297	212,401	18,478	47,982	15,715	1,038,873
Nov-21	838,867	216,745	30,019	72,172	15,311	1,173,115
Dec-21	973,189	282,799	50,655	140,508	18,985	1,466,137
Jan-22	1,023,005	279,380	56,662	164,569	19,668	1,543,283
Feb-22	816,753	234,364	45,406	127,130	17,440	1,241,094
Mar-22	761,910	236,900	36,735	101,450	17,956	1,154,952
Apr-22	692,657	196,223	23,689	64,171	15,155	991,896
May-22	763,630	208,871	16,689	45,244	15,727	1,050,160
Jun-22	963,563	257,875	16,036	44,819	16,207	1,298,499
Jul-22	1,154,793	312,115	17,315	49,232	17,237	1,550,691
Aug-22	1,012,233	281,833	16,063	45,989	16,988	1,373,106
Sep-22	872,091	252,268	14,871	40,958	16,157	1,196,346
Oct-22	723,506	206,508	17,963	46,641	15,123	1,009,741
Nov-22	815,361	210,682	29,177	70,146	14,727	1,140,093
Dec-22	940,672	273,309	48,964	135,800	18,149	1,416,894
Jan-23	1,006,964	275,019	55,773	161,999	19,078	1,518,833
Feb-23	798,473	229,113	44,388	124,292	16,815	1,213,081
Mar-23	745,198	231,710	35,932	99,227	17,301	1,129,367
Apr-23	672,237	190,428	22,990	62,279	14,481	962,415
May-23	747,772	204,633	16,336	44,313	15,224	1,028,279
Jun-23	941,103	251,897	15,660	43,780	15,637	1,268,078
Jul-23	1,130,067	305,493	16,943	48,197	16,634	1,517,334
Aug-23	989,159	275,453	15,700	44,960	16,392	1,341,664
Sep-23	843,065	243,877	14,376	39,588	15,472	1,156,377
Oct-23	713,162	203,519	17,704	45,963	14,667	995,014
Nov-23	796,926	205,913	28,520	68,566	14,166	1,114,090
Dec-23	913,503	265,450	47,554	131,889	17,357	1,375,753
Jan-24	990,047	270,380	54,835	159,267	18,516	1,493,045
Feb-24	796,087	228,485	43,987	123,117	16,680	1,208,357

Mar-24	718,150	223,257	34,583	95,481	16,456	1,087,926
Apr-24	668,275	189,323	22,856	61,908	14,204	956,566
May-24	726,982	198,906	15,884	43,080	14,705	999,557

F.2 ComEd Commercial Bundled Service Load Forecast

Table F-4 ComEd Commercial Bundled Service Load Forecast – Expected Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)				
	Watt Hour	Small & Free Service	Dusk to Dawn & Fixtures Included Lighting	General Lighting	Total MWh
Jun-19	12,922	397,853	3,959	579	415,313
Jul-19	14,299	440,219	4,046	592	459,155
Aug-19	14,141	435,645	4,611	674	455,071
Sep-19	12,417	383,131	4,860	711	401,119
Oct-19	12,121	373,240	5,296	774	391,431
Nov-19	11,646	358,168	5,728	838	376,379
Dec-19	12,977	398,899	6,557	959	419,391
Jan-20	13,171	413,200	5,815	850	433,036
Feb-20	11,983	375,877	4,639	678	393,178
Mar-20	12,260	383,577	4,188	612	400,637
Apr-20	11,287	353,367	3,427	501	368,582
May-20	11,607	363,116	3,528	516	378,766
Jun-20	12,654	396,688	3,392	496	413,230
Jul-20	13,829	433,695	3,373	493	451,390
Aug-20	13,599	426,864	3,933	575	444,970
Sep-20	12,086	379,782	4,270	624	396,762
Oct-20	11,647	365,442	4,374	640	382,103
Nov-20	11,268	352,986	4,922	720	369,896
Dec-20	12,640	395,702	5,744	840	414,926
Jan-21	12,851	403,368	5,130	750	422,099
Feb-21	11,592	363,908	4,008	586	380,095
Mar-21	12,168	380,667	3,671	537	397,043
Apr-21	11,116	348,067	2,871	420	362,473
May-21	11,416	357,207	3,071	449	372,142
Jun-21	12,448	390,340	2,973	435	406,195
Jul-21	13,536	424,679	2,894	423	441,533
Aug-21	13,453	422,291	3,525	515	439,784
Sep-21	11,899	373,986	3,848	563	390,295
Oct-21	11,396	357,701	3,738	547	373,382
Nov-21	11,171	349,950	4,426	647	366,194
Dec-21	12,461	390,161	5,168	756	408,546
Jan-22	12,666	397,627	4,820	705	415,818
Feb-22	11,420	358,588	3,735	546	374,289
Mar-22	11,979	374,831	3,382	494	390,687
Apr-22	10,858	340,137	2,544	372	353,911

May-22	11,304	353,700	2,869	419	368,292
Jun-22	12,261	384,526	2,752	402	399,941
Jul-22	13,275	416,627	2,628	384	432,914
Aug-22	13,327	418,330	3,324	486	435,467
Sep-22	11,711	368,152	3,628	530	384,021
Oct-22	11,205	351,802	3,435	502	366,944
Nov-22	10,970	343,748	4,147	606	359,472
Dec-22	12,165	381,079	4,824	705	398,774
Jan-23	12,538	393,616	4,559	667	411,380
Feb-23	11,236	352,885	3,465	507	368,093
Mar-23	11,780	368,667	3,095	453	383,995
Apr-23	10,593	332,017	2,220	325	345,155
May-23	11,186	350,028	2,668	390	364,272
Jun-23	12,075	378,758	2,532	370	393,735
Jul-23	13,087	410,805	2,390	349	426,631
Aug-23	13,130	412,223	3,094	452	428,900
Sep-23	11,445	359,974	3,370	493	375,281
Oct-23	11,092	348,252	3,176	464	362,984
Nov-23	10,771	337,606	3,868	566	352,811
Dec-23	11,880	372,300	4,480	655	389,315
Jan-24	12,423	389,990	4,605	673	407,691
Feb-24	11,390	357,411	3,613	528	372,943
Mar-24	11,450	358,563	3,015	441	373,469
Apr-24	10,598	332,048	2,298	336	345,281
May-24	11,022	344,962	2,667	390	359,041

Table F-5 ComEd Commercial Bundled Service Load Forecast – High Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)				
	Watt Hour	Small & Free Service	Dusk to Dawn & Fixtures Included Lighting	General Lighting	Total MWh
Jun-19	13,250	422,028	4,038	590	439,907
Jul-19	15,136	485,912	4,127	603	505,779
Aug-19	15,070	486,518	4,703	688	506,978
Sep-19	12,559	402,173	4,957	725	420,414
Oct-19	12,300	398,432	5,402	790	416,923
Nov-19	11,850	381,682	5,842	854	400,229
Dec-19	13,630	440,710	6,688	978	462,005
Jan-20	13,609	450,202	5,949	870	470,629
Feb-20	12,256	407,319	4,746	694	425,015
Mar-20	12,306	409,690	4,288	627	426,910
Apr-20	11,301	388,769	3,512	514	404,095
May-20	11,941	405,648	3,613	528	421,730
Jun-20	13,253	451,164	3,541	518	468,475
Jul-20	15,001	514,332	3,523	515	533,371
Aug-20	14,798	510,758	4,106	600	530,262
Sep-20	12,494	427,727	4,455	651	445,327
Oct-20	12,058	417,455	4,570	668	434,751

Nov-20	11,704	402,715	5,138	751	420,307
Dec-20	13,544	467,683	5,993	876	488,097
Jan-21	13,548	468,611	5,367	785	488,311
Feb-21	12,106	418,934	4,195	613	435,848
Mar-21	12,460	429,929	3,844	562	446,795
Apr-21	11,355	403,321	3,012	440	418,129
May-21	12,010	419,405	3,218	470	435,104
Jun-21	13,281	463,161	3,174	464	480,080
Jul-21	14,970	523,869	3,093	452	542,385
Aug-21	14,936	523,588	3,762	550	542,836
Sep-21	12,570	435,559	4,103	600	452,832
Oct-21	12,037	420,227	3,997	584	436,845
Nov-21	11,836	408,924	4,722	690	426,172
Dec-21	13,627	470,513	5,512	806	490,458
Jan-22	13,624	471,286	5,150	753	490,813
Feb-22	12,167	421,180	3,992	584	437,923
Mar-22	12,517	431,932	3,618	529	448,596
Apr-22	11,314	401,675	2,730	399	416,119
May-22	12,152	424,260	3,070	449	439,931
Jun-22	13,323	464,863	3,001	439	481,627
Jul-22	14,994	524,792	2,871	420	543,078
Aug-22	15,091	529,026	3,622	530	548,269
Sep-22	12,636	437,811	3,951	578	454,975
Oct-22	12,081	421,947	3,752	549	438,329
Nov-22	11,855	409,848	4,519	661	426,884
Dec-22	13,581	468,991	5,255	768	488,595
Jan-23	13,763	475,926	4,974	727	495,391
Feb-23	12,214	422,903	3,784	553	439,454
Mar-23	12,562	433,453	3,384	495	449,893
Apr-23	11,260	399,525	2,436	356	413,578
May-23	12,279	428,620	2,917	426	444,241
Jun-23	13,405	467,654	2,822	413	484,292
Jul-23	15,077	527,878	2,668	390	546,013
Aug-23	15,172	531,998	3,444	504	551,118
Sep-23	12,575	435,815	3,749	548	452,687
Oct-23	12,202	426,296	3,544	518	442,560
Nov-23	11,879	410,706	4,306	630	427,520
Dec-23	13,534	467,650	4,986	729	486,898
Jan-24	13,910	481,055	5,124	749	500,838
Feb-24	12,622	436,663	4,022	588	453,895
Mar-24	12,462	430,110	3,364	492	446,428
Apr-24	11,498	408,656	2,571	376	423,102
May-24	12,321	430,180	2,973	435	445,909

Table F-6 ComEd Commercial Bundled Service Load Forecast – Low Case

Contract Month	Projected Monthly MWh Requirements (Metered Load + Losses)				
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	Watt Hour	Small & Free Service	Dusk to Dawn & Fixtures Included Lighting	General Lighting	Total MWh
Jun-19	12,313	366,706	3,880	567	383,466
Jul-19	13,366	395,684	3,965	580	413,595
Aug-19	13,094	381,027	4,518	661	399,300
Sep-19	12,222	366,865	4,763	696	384,546
Oct-19	11,814	347,759	5,190	759	365,522
Nov-19	11,242	330,543	5,613	821	348,219
Dec-19	12,717	370,450	6,425	939	390,533
Jan-20	13,131	388,551	5,681	831	408,194
Feb-20	11,728	345,839	4,533	663	362,763
Mar-20	11,815	346,939	4,089	598	363,440
Apr-20	11,018	324,541	3,342	489	339,389
May-20	11,349	329,565	3,442	503	344,860
Jun-20	11,830	339,797	3,247	475	355,348
Jul-20	12,676	362,009	3,226	472	378,383
Aug-20	12,333	346,093	3,764	550	362,740
Sep-20	11,651	337,201	4,089	598	353,540
Oct-20	11,116	315,649	4,183	612	331,559
Nov-20	10,647	301,847	4,712	689	317,895
Dec-20	12,130	340,440	5,501	804	358,875
Jan-21	12,550	352,987	4,898	716	371,151
Feb-21	11,132	313,445	3,826	559	328,962
Mar-21	11,496	323,474	3,502	512	338,984
Apr-21	10,631	301,609	2,733	400	315,372
May-21	10,945	307,588	2,928	428	321,888
Jun-21	11,417	318,827	2,780	407	333,431
Jul-21	12,172	339,467	2,704	395	354,739
Aug-21	11,979	329,894	3,298	482	345,653
Sep-21	11,236	320,663	3,603	527	336,030
Oct-21	10,652	299,706	3,491	510	314,361
Nov-21	10,345	291,833	4,142	606	306,926
Dec-21	11,718	328,867	4,839	708	346,132
Jan-22	12,115	340,890	4,504	659	358,168
Feb-22	10,745	302,600	3,488	510	317,344
Mar-22	11,089	312,052	3,156	461	326,759
Apr-22	10,173	288,817	2,367	346	301,703
May-22	10,626	298,727	2,676	391	312,420
Jun-22	11,023	307,896	2,518	368	321,805
Jul-22	11,702	326,377	2,401	351	340,831
Aug-22	11,623	320,214	3,044	445	335,326
Sep-22	10,834	309,274	3,325	486	323,919
Oct-22	10,255	288,394	3,138	459	302,245
Nov-22	9,953	280,837	3,799	555	295,144
Dec-22	11,208	314,653	4,420	646	330,928
Jan-23	11,748	330,605	4,171	610	347,133
Feb-23	10,355	291,743	3,166	463	305,727

Mar-23	10,681	300,678	2,825	413	314,598
Apr-23	9,722	276,061	2,018	295	288,096
May-23	10,281	288,923	2,436	356	301,996
Jun-23	10,633	297,150	2,267	331	310,381
Jul-23	11,287	314,885	2,135	312	328,619
Aug-23	11,212	308,984	2,773	405	323,374
Sep-23	10,376	296,358	3,022	442	310,198
Oct-23	9,946	279,686	2,838	415	292,886
Nov-23	9,573	270,205	3,467	507	283,752
Dec-23	10,720	301,126	4,017	587	316,450
Jan-24	11,405	320,941	4,129	604	337,079
Feb-24	10,269	289,144	3,239	474	303,125
Mar-24	10,165	286,352	2,696	394	299,607
Apr-24	9,534	270,745	2,049	300	282,628
May-24	9,933	279,207	2,386	349	291,875

F.3 ComEd Net Expected Peak Position

Table F-7 ComEd Net Peak Position

Contact Month	Projected Volumes (MW)	LTPPA Portfolio Volume (MW)	2017 IPA Spring Procurement (MW)	2017 IPA Fall Procurement (MW)	2018 IPA Spring Procurement (MW)	2018 IPA Fall Procurement (MW)	Residual Volume (MW)
Jun-19	3,228	99	425	325	400	375	1,604
Jul-19	3,922	59	525	475	475	425	1,964
Aug-19	3,661	63	500	400	450	425	1,823
Sep-19	2,667	92	350	275	325	300	1,325
Oct-19	2,310	150	275	200	275	250	1,161
Nov-19	2,557	187	275	225	300	300	1,271
Dec-19	2,928	155	350	300	350	300	1,473
Jan-20	3,020	164	350	300	375	325	1,505
Feb-20	2,754	152	325	275	325	300	1,377
Mar-20	2,478	166	275	225	300	275	1,237
Apr-20	2,218	188	225	175	275	250	1,105
May-20	2,296	153	250	200	275	275	1,143
Jun-20	3,225	90	0	0	375	350	2,410
Jul-20	3,914	56	0	0	475	450	2,933
Aug-20	3,630	66	0	0	425	425	2,714
Sep-20	2,674	87	0	0	300	275	2,012
Oct-20	2,286	157	0	0	225	200	1,704
Nov-20	2,543	187	0	0	225	225	1,907
Dec-20	2,934	148	0	0	300	275	2,211
Jan-21	2,973	181	0	0	300	250	2,242
Feb-21	2,793	152	0	0	275	275	2,091
Mar-21	2,481	159	0	0	250	200	1,872

Apr-21	2,198	188	0	0	200	150	1,660
May-21	2,267	153	0	0	225	200	1,689
Jun-21	3,224	90	0	0	0	0	3,134
Jul-21	3,885	61	0	0	0	0	3,823
Aug-21	3,634	63	0	0	0	0	3,571
Sep-21	2,636	87	0	0	0	0	2,549
Oct-21	2,261	164	0	0	0	0	2,097
Nov-21	2,546	178	0	0	0	0	2,369
Dec-21	2,926	141	0	0	0	0	2,785
Jan-22	2,944	172	0	0	0	0	2,772
Feb-22	2,761	152	0	0	0	0	2,609
Mar-22	2,453	159	0	0	0	0	2,294
Apr-22	2,156	197	0	0	0	0	1,959
May-22	2,245	146	0	0	0	0	2,098
Jun-22	3,205	90	0	0	0	0	3,115
Jul-22	3,841	64	0	0	0	0	3,776
Aug-22	3,626	61	0	0	0	0	3,566
Sep-22	2,582	87	0	0	0	0	2,495
Oct-22	2,236	164	0	0	0	0	2,072
Nov-22	2,514	178	0	0	0	0	2,336
Dec-22	2,866	155	0	0	0	0	2,711
Jan-23	2,936	172	0	0	0	0	2,763
Feb-23	2,734	152	0	0	0	0	2,582
Mar-23	2,425	159	0	0	0	0	2,266
Apr-23	2,122	207	0	0	0	0	1,915
May-23	2,232	140	0	0	0	0	2,092
Jun-23	3,210	90	0	0	0	0	3,119
Jul-23	3,842	64	0	0	0	0	3,778
Aug-23	3,612	61	0	0	0	0	3,551
Sep-23	2,562	92	0	0	0	0	2,470
Oct-23	2,256	157	0	0	0	0	2,100
Nov-23	2,531	178	0	0	0	0	2,353
Dec-23	2,856	162	0	0	0	0	2,694
Jan-24	2,968	164	0	0	0	0	2,804
Feb-24	2,710	145	0	0	0	0	2,565
Mar-24	2,414	174	0	0	0	0	2,239
Apr-24	2,179	188	0	0	0	0	1,991
May-24	2,248	140	0	0	0	0	2,108

F.4 ComEd Net Expected Off Peak Position

Table F-8 ComEd Net Off Peak Position

Contact Month	Projected Volumes (MW)	LTPPA Portfolio Volume (MW)	2017 IPA Spring Procurement (MW)	2017 IPA Fall Procurement (MW)	2018 IPA Spring Procurement (MW)	2018 IPA Fall Procurement (MW)	Residual Volume (MW)
Jun-19	2,674	102	325	275	325	300	1,347
Jul-19	3,185	83	400	375	375	350	1,601
Aug-19	2,990	105	375	300	375	350	1,485
Sep-19	2,293	101	275	250	275	250	1,142
Oct-19	1,998	180	200	150	250	225	993
Nov-19	2,297	195	225	200	275	250	1,151
Dec-19	2,652	146	300	275	325	275	1,331
Jan-20	2,746	180	300	250	325	325	1,366
Feb-20	2,544	156	275	275	300	275	1,263
Mar-20	2,275	202	225	175	275	250	1,147
Apr-20	1,995	205	175	150	250	225	990
May-20	2,045	156	225	175	250	225	1,014
Jun-20	2,684	111	0	0	275	275	2,023
Jul-20	3,157	87	0	0	350	350	2,370
Aug-20	2,999	101	0	0	325	325	2,248
Sep-20	2,279	105	0	0	225	250	1,699
Oct-20	2,002	172	0	0	175	150	1,504
Nov-20	2,303	195	0	0	200	175	1,733
Dec-20	2,659	152	0	0	275	250	1,982
Jan-21	2,726	167	0	0	275	250	2,035
Feb-21	2,564	167	0	0	250	225	1,922
Mar-21	2,277	211	0	0	175	175	1,716
Apr-21	1,999	205	0	0	150	150	1,494
May-21	2,027	156	0	0	175	175	1,522
Jun-21	2,654	111	0	0	0	0	2,543
Jul-21	3,183	80	0	0	0	0	3,103
Aug-21	2,974	105	0	0	0	0	2,870
Sep-21	2,277	105	0	0	0	0	2,172
Oct-21	1,996	166	0	0	0	0	1,830
Nov-21	2,306	203	0	0	0	0	2,103
Dec-21	2,643	158	0	0	0	0	2,485
Jan-22	2,706	173	0	0	0	0	2,533
Feb-22	2,551	167	0	0	0	0	2,384
Mar-22	2,267	211	0	0	0	0	2,056
Apr-22	1,979	197	0	0	0	0	1,782
May-22	2,008	162	0	0	0	0	1,846
Jun-22	2,620	111	0	0	0	0	2,509
Jul-22	3,167	77	0	0	0	0	3,090

Aug-22	2,936	109	0	0	0	0	2,826
Sep-22	2,265	105	0	0	0	0	2,160
Oct-22	1,977	166	0	0	0	0	1,812
Nov-22	2,288	203	0	0	0	0	2,085
Dec-22	2,636	146	0	0	0	0	2,490
Jan-23	2,720	173	0	0	0	0	2,546
Feb-23	2,547	167	0	0	0	0	2,380
Mar-23	2,268	211	0	0	0	0	2,057
Apr-23	1,964	189	0	0	0	0	1,775
May-23	1,996	168	0	0	0	0	1,827
Jun-23	2,583	111	0	0	0	0	2,472
Jul-23	3,142	77	0	0	0	0	3,064
Aug-23	2,917	109	0	0	0	0	2,807
Sep-23	2,227	101	0	0	0	0	2,126
Oct-23	1,955	172	0	0	0	0	1,783
Nov-23	2,246	203	0	0	0	0	2,043
Dec-23	2,595	140	0	0	0	0	2,455
Jan-24	2,685	180	0	0	0	0	2,505
Feb-24	2,485	163	0	0	0	0	2,322
Mar-24	2,210	194	0	0	0	0	2,016
Apr-24	1,938	205	0	0	0	0	1,733
May-24	1,944	168	0	0	0	0	1,776