

**Appendix B:
Summaries of Goals and Targets, RPS Portfolios, and Budgets**

Statewide Goals and Targets									
Delivery Year	Reference Year	Delivery Year RPS Goal Percentage	Percentage of Non-eligible load included	Reference Year Delivered	Non-eligible load	Total Applicable Reference Year Delivered	Overall RPS Target	RPS Rate Cap	Delivery Year RPS Budget
				Volume Eligible Load	load	Volume	[RECs]	N/A	[\$]
				[MWh]	[MWh]	[MWh]			
2017-2018	2016-2017	13.0%	50%	27,724,055	96,777,218	76,112,664	9,894,646		141,806,260
2018-2019	2017-2018	14.5%	75%	29,558,036	96,535,126	101,959,381	14,784,110		189,960,753
2019-2020	2018-2019	16.0%	100%	30,251,096	95,568,440	125,819,536	20,131,126		234,276,005
2020-2021	2019-2020	17.5%	100%	30,330,755	95,315,636	125,646,391	21,988,118		234,003,328
2021-2022	2020-2021	19.0%	100%	30,115,768	94,782,404	124,898,172	23,730,653		232,642,900
2022-2023	2021-2022	20.5%	100%	30,043,037	94,438,916	124,481,954	25,518,800		231,858,234
2023-2024	2022-2023	22.0%	100%	30,003,589	94,229,395	124,232,984	27,331,257		231,394,732
2024-2025	2023-2024	23.5%	100%	29,932,622	94,304,386	124,237,007	29,195,697		231,479,416
2025-2026	2024-2025	25.0%	100%	29,851,972	94,064,310	123,916,282	30,979,071		230,884,462
2026-2027	2025-2026	25.0%	100%	29,970,599	94,114,671	124,085,270	31,021,318		231,137,491
2027-2028	2026-2027	25.0%	100%	29,985,189	94,361,533	124,346,722	31,086,680		231,684,035
2028-2029	2027-2028	25.0%	100%	30,236,905	94,745,288	124,982,193	31,245,548		232,836,017
2029-2030	2028-2029	25.0%	100%	30,228,722	94,740,624	124,969,346	31,242,337		232,838,016
2030-2031	2029-2030	25.0%	100%	30,320,838	94,978,403	125,299,241	31,324,810		233,485,410
2031-2032	2030-2031	25.0%	100%	30,391,735	95,159,088	125,550,823	31,387,706		233,955,266
2032-2033	2031-2032	25.0%	100%	30,469,161	95,499,034	125,968,195	31,492,049		234,757,337
2033-2034	2032-2033	25.0%	100%	30,602,377	95,312,767	125,915,144	31,478,786		234,546,411
2034-2035	2033-2034	25.0%	100%	30,863,229	95,306,077	126,169,307	31,542,327		234,871,637
2035-2036	2034-2035	25.0%	100%	30,785,023	95,287,058	126,072,082	31,518,020		234,745,655
2036-2037	2035-2036	25.0%	100%	30,863,141	95,498,433	126,361,575	31,590,394		235,301,811
2037-2038	2036-2037	25.0%	100%	30,791,967	95,373,916	126,165,883	31,541,471		234,956,977

Ameren Goals and Targets									
Delivery Year	Reference Year	Delivery Year RPS Goal Percentage	Percentage of Non-eligible load included	Reference Year Delivered	Non-eligible load	Total Applicable Reference Year Delivered	Overall RPS Target	RPS Rate Cap	Delivery Year RPS Budget
				Volume Eligible Load	load	Volume	[RECs]	[\$/MWh]	[\$]
				[MWh]	[MWh]	[MWh]			
2017-2018	2016-2017	13.0%	50%	6,419,112	29,467,715	21,152,970	2,749,886	1.8054	38,189,571
2018-2019	2017-2018	14.5%	75%	6,417,802	31,437,357	29,995,820	4,349,394	1.8054	54,154,453
2019-2020	2018-2019	16.0%	100%	6,254,216	31,739,225	37,993,441	6,078,951	1.8054	68,593,358
2020-2021	2019-2020	17.5%	100%	6,254,740	31,762,370	38,017,110	6,652,994	1.8054	68,636,091
2021-2022	2020-2021	19.0%	100%	6,253,761	31,797,428	38,051,189	7,229,726	1.8054	68,697,617
2022-2023	2021-2022	20.5%	100%	6,262,385	31,822,935	38,085,321	7,807,491	1.8054	68,759,238
2023-2024	2022-2023	22.0%	100%	6,274,713	31,796,606	38,071,319	8,375,690	1.8054	68,733,960
2024-2025	2023-2024	23.5%	100%	6,274,713	31,796,606	38,071,319	8,946,760	1.8054	68,733,960
2025-2026	2024-2025	25.0%	100%	6,274,713	31,796,606	38,071,319	9,517,830	1.8054	68,733,960
2026-2027	2025-2026	25.0%	100%	6,274,713	31,796,606	38,071,319	9,517,830	1.8054	68,733,960
2027-2028	2026-2027	25.0%	100%	6,274,713	31,796,606	38,071,319	9,517,830	1.8054	68,733,960
2028-2029	2027-2028	25.0%	100%	6,274,713	31,796,606	38,071,319	9,517,830	1.8054	68,733,960
2029-2030	2028-2029	25.0%	100%	6,274,713	31,796,606	38,071,319	9,517,830	1.8054	68,733,960
2030-2031	2029-2030	25.0%	100%	6,274,713	31,796,606	38,071,319	9,517,830	1.8054	68,733,960
2031-2032	2030-2031	25.0%	100%	6,274,713	31,796,606	38,071,319	9,517,830	1.8054	68,733,960
2032-2033	2031-2032	25.0%	100%	6,274,713	31,796,606	38,071,319	9,517,830	1.8054	68,733,960
2033-2034	2032-2033	25.0%	100%	6,274,713	31,796,606	38,071,319	9,517,830	1.8054	68,733,960
2034-2035	2033-2034	25.0%	100%	6,274,713	31,796,606	38,071,319	9,517,830	1.8054	68,733,960
2035-2036	2034-2035	25.0%	100%	6,274,713	31,796,606	38,071,319	9,517,830	1.8054	68,733,960
2036-2037	2035-2036	25.0%	100%	6,274,713	31,796,606	38,071,319	9,517,830	1.8054	68,733,960
2037-2038	2036-2037	25.0%	100%	6,274,713	31,796,606	38,071,319	9,517,830	1.8054	68,733,960

ComEd Goals and Targets									
Delivery Year	Reference Year	Delivery Year RPS Goal Percentage	Percentage of Non-eligible load included	Reference Year Delivered Volume Eligible Load [MWh]	Non-eligible load [MWh]	Total Applicable Reference Year Delivered Volume [MWh]	Overall RPS Target [RECs]	RPS Rate Cap [\$/MWh]	Delivery Year RPS Budget [\$]
2017-2018	2016-2017	13.0%	50%	20,765,778	67,309,503	54,420,529	7,074,669	1.8917	102,947,315
2018-2019	2017-2018	14.5%	75%	22,637,053	65,097,769	71,460,380	10,361,755	1.8917	135,181,601
2019-2020	2018-2019	16.0%	100%	23,292,516	63,829,215	87,121,731	13,939,477	1.8917	164,808,179
2020-2021	2019-2020	17.5%	100%	23,459,171	63,553,265	87,012,436	15,227,176	1.8917	164,601,426
2021-2022	2020-2021	19.0%	100%	23,334,239	62,984,976	86,319,215	16,400,651	1.8917	163,290,059
2022-2023	2021-2022	20.5%	100%	23,261,559	62,615,981	85,877,540	17,604,896	1.8917	162,454,542
2023-2024	2022-2023	22.0%	100%	23,219,419	62,432,789	85,652,208	18,843,486	1.8917	162,028,281
2024-2025	2023-2024	23.5%	100%	23,266,989	62,507,780	85,774,769	20,157,071	1.8917	162,260,130
2025-2026	2024-2025	25.0%	100%	23,204,428	62,267,704	85,472,132	21,368,033	1.8917	161,687,632
2026-2027	2025-2026	25.0%	100%	23,220,555	62,318,065	85,538,620	21,384,655	1.8917	161,813,408
2027-2028	2026-2027	25.0%	100%	23,315,054	62,564,927	85,879,980	21,469,995	1.8917	162,459,159
2028-2029	2027-2028	25.0%	100%	23,489,656	62,948,682	86,438,338	21,609,585	1.8917	163,515,405
2029-2030	2028-2029	25.0%	100%	23,521,925	62,944,018	86,465,943	21,616,486	1.8917	163,567,624
2030-2031	2029-2030	25.0%	100%	23,649,923	63,181,797	86,831,720	21,707,930	1.8917	164,259,565
2031-2032	2030-2031	25.0%	100%	23,711,498	63,362,482	87,073,980	21,768,495	1.8917	164,717,848
2032-2033	2031-2032	25.0%	100%	23,808,194	63,702,428	87,510,621	21,877,655	1.8917	165,543,843
2033-2034	2032-2033	25.0%	100%	23,771,354	63,516,161	87,287,515	21,821,879	1.8917	165,121,792
2034-2035	2033-2034	25.0%	100%	23,792,937	63,509,471	87,302,408	21,825,602	1.8917	165,149,965
2035-2036	2034-2035	25.0%	100%	23,803,840	63,490,452	87,294,292	21,823,573	1.8917	165,134,613
2036-2037	2035-2036	25.0%	100%	23,895,064	63,701,827	87,596,891	21,899,223	1.8917	165,707,039
2037-2038	2036-2037	25.0%	100%	23,862,888	63,577,310	87,440,198	21,860,049	1.8917	165,410,622

MidAmerican Goals and Targets									
Delivery Year	Reference Year	Delivery Year RPS Goal Percentage	Percentage of Non-eligible load included	Reference Year Delivered Volume Eligible Load [MWh]	Non-eligible load [MWh]	Total Applicable Reference Year Delivered Volume [MWh]	Overall RPS Target [RECs]	RPS Rate Cap [\$/MWh]	Delivery Year RPS Budget [\$]
2017-2018	2016-2017	13.0%	50%	539,165		539,165	70,091	1.2415	669,373
2018-2019	2017-2018	14.5%	75%	503,181		503,181	72,961	1.2415	624,699
2019-2020	2018-2019	16.0%	100%	704,364		704,364	112,698	1.2415	874,468
2020-2021	2019-2020	17.5%	100%	616,844		616,844	107,948	1.2415	765,812
2021-2022	2020-2021	19.0%	100%	527,768		527,768	100,276	1.2415	655,224
2022-2023	2021-2022	20.5%	100%	519,093		519,093	106,414	1.2415	644,454
2023-2024	2022-2023	22.0%	100%	509,457		509,457	112,081	1.2415	632,491
2024-2025	2023-2024	23.5%	100%	390,919		390,919	91,866	1.2415	485,326
2025-2026	2024-2025	25.0%	100%	372,831		372,831	93,208	1.2415	462,870
2026-2027	2025-2026	25.0%	100%	475,331		475,331	118,833	1.2415	590,123
2027-2028	2026-2027	25.0%	100%	395,422		395,422	98,856	1.2415	490,916
2028-2029	2027-2028	25.0%	100%	472,535		472,535	118,134	1.2415	586,652
2029-2030	2028-2029	25.0%	100%	432,084		432,084	108,021	1.2415	536,432
2030-2031	2029-2030	25.0%	100%	396,202		396,202	99,051	1.2415	491,885
2031-2032	2030-2031	25.0%	100%	405,524		405,524	101,381	1.2415	503,458
2032-2033	2031-2032	25.0%	100%	386,254		386,254	96,564	1.2415	479,534
2033-2034	2032-2033	25.0%	100%	556,310		556,310	139,078	1.2415	690,659
2034-2035	2033-2034	25.0%	100%	795,579		795,579	198,895	1.2415	987,711
2035-2036	2034-2035	25.0%	100%	706,470		706,470	176,618	1.2415	877,083
2036-2037	2035-2036	25.0%	100%	693,364		693,364	173,341	1.2415	860,811
2037-2038	2036-2037	25.0%	100%	654,366		654,366	163,592	1.2415	812,395

Statewide Budget Summary			
Delivery Year	Committed Spend [\$]	Estimated Initial [\$]	Available RPS [\$]
2017-2018	33,242,248		108,564,011
2018-2019	31,469,244		158,491,509
2019-2020	31,594,913	11,036,000	191,645,092
2020-2021	30,960,189	11,036,000	192,007,140
2021-2022	24,229,208	11,036,000	197,377,692
2022-2023	22,062,345	11,036,000	198,759,890
2023-2024	17,721,007	11,036,000	202,637,725
2024-2025	17,421,542	11,036,000	203,021,875
2025-2026	11,401,432	11,036,000	208,447,030
2026-2027	8,215,432	11,036,000	211,886,059
2027-2028	4,480,483	11,036,000	216,167,553
2028-2029	4,478,132	11,036,000	217,321,885
2029-2030	4,338,009	11,036,000	217,464,008
2030-2031	4,303,454	11,036,000	218,145,956
2031-2032	4,261,080	11,036,000	218,658,186
2032-2033	-	11,036,000	223,721,337
2033-2034	-	11,036,000	223,510,411
2034-2035	-		234,871,637
2035-2036	-		234,745,655
2036-2037	-		235,301,811
2037-2038	-		234,956,977

Ameren Budget Summary			
Delivery Year	Committed Spend [\$]	Estimated Initial [\$]	Available RPS [\$]
2017-2018	9,412,155		28,777,416
2018-2019	8,000,000		46,154,453
2019-2020	7,999,000	3,000,000	57,594,358
2020-2021	7,753,000	3,000,000	57,883,091
2021-2022	5,554,000	3,000,000	60,143,617
2022-2023	4,842,000	3,000,000	60,917,238
2023-2024	3,401,000	3,000,000	62,332,960
2024-2025	3,259,000	3,000,000	62,474,960
2025-2026	1,276,000	3,000,000	64,457,960
2026-2027	203,000	3,000,000	65,530,960
2027-2028	-	3,000,000	65,733,960
2028-2029	-	3,000,000	65,733,960
2029-2030	-	3,000,000	65,733,960
2030-2031	-	3,000,000	65,733,960
2031-2032	-	3,000,000	65,733,960
2032-2033	-	3,000,000	65,733,960
2033-2034	-	3,000,000	65,733,960
2034-2035	-		68,733,960
2035-2036	-		68,733,960
2036-2037	-		68,733,960
2037-2038	-		68,733,960

ComEd Budget Summary			
Delivery Year	Committed Spend [\$]	Estimated Initial [\$]	Available RPS [\$]
2017-2018	23,718,264		79,229,051
2018-2019	23,357,415		111,824,186
2019-2020	23,484,084	8,000,000	133,324,095
2020-2021	23,095,360	8,000,000	133,506,066
2021-2022	18,588,255	8,000,000	136,701,804
2022-2023	17,220,345	8,000,000	137,234,198
2023-2024	14,320,007	8,000,000	139,708,274
2024-2025	14,162,542	8,000,000	140,097,589
2025-2026	10,125,432	8,000,000	143,562,200
2026-2027	8,012,432	8,000,000	145,800,976
2027-2028	4,480,483	8,000,000	149,978,676
2028-2029	4,478,132	8,000,000	151,037,273
2029-2030	4,338,009	8,000,000	151,229,615
2030-2031	4,303,454	8,000,000	151,956,111
2031-2032	4,261,080	8,000,000	152,456,768
2032-2033	-	8,000,000	157,543,843
2033-2034	-	8,000,000	157,121,792
2034-2035	-		165,149,965
2035-2036	-		165,134,613
2036-2037	-		165,707,039
2037-2038	-		165,410,622

MidAmerican Budget Summary			
Delivery Year	Committed Spend [\$]	Estimated Initial [\$]	Available RPS [\$]
2017-2018	111,829		557,544
2018-2019	111,829		512,870
2019-2020	111,829	36,000	726,639
2020-2021	111,829	36,000	617,983
2021-2022	86,952	36,000	532,272
2022-2023	-	36,000	608,454
2023-2024	-	36,000	596,491
2024-2025	-	36,000	449,326
2025-2026	-	36,000	426,870
2026-2027	-	36,000	554,123
2027-2028	-	36,000	454,916
2028-2029	-	36,000	550,652
2029-2030	-	36,000	500,432
2030-2031	-	36,000	455,885
2031-2032	-	36,000	467,458
2032-2033	-	36,000	443,534
2033-2034	-	36,000	654,659
2034-2035	-		987,711
2035-2036	-		877,083
2036-2037	-		860,811
2037-2038	-		812,395

Statewide REC Portfolio Summary					
Delivery Year	All Wind RECs	All Solar RECS	All Other	Total RECs	REC GAP
2017-2018	2,082,216	57,953	271,473	2,411,642	7,483,004
2018-2019	1,830,449	55,324	-	1,885,773	12,898,337
2019-2020	2,795,449	1,055,324	-	3,850,773	16,280,353
2020-2021	2,795,409	1,052,474	-	3,847,883	18,140,235
2021-2022	2,795,409	1,050,865	-	3,846,274	19,884,379
2022-2023	2,795,409	1,031,316	-	3,826,725	21,692,075
2023-2024	2,795,409	1,031,316	-	3,826,725	23,504,532
2024-2025	2,795,409	1,031,316	-	3,826,725	25,368,972
2025-2026	2,795,409	1,031,316	-	3,826,725	27,152,346
2026-2027	2,795,409	1,031,316	-	3,826,725	27,194,593
2027-2028	2,795,409	1,031,316	-	3,826,725	27,259,955
2028-2029	2,795,409	1,031,316	-	3,826,725	27,418,823
2029-2030	2,795,409	1,031,316	-	3,826,725	27,415,612
2030-2031	2,795,409	1,031,316	-	3,826,725	27,498,085
2031-2032	2,795,409	1,031,316	-	3,826,725	27,560,981
2032-2033	965,000	1,000,000	-	1,965,000	29,527,049
2033-2034	965,000	1,000,000	-	1,965,000	29,513,786
2034-2035	-	-	-	-	31,542,327
2035-2036	-	-	-	-	31,518,020
2036-2037	-	-	-	-	31,590,394
2037-2038	-	-	-	-	31,541,471

Ameren REC Portfolio Summary					
Delivery Year	All Wind RECs	All Solar RECS	All Other	Total RECs	REC GAP
2017-2018	848,356	12,855	-	861,211	1,888,675
2018-2019	596,589	10,226	-	606,815	3,742,579
2019-2020	879,623	244,866	-	1,124,489	4,954,462
2020-2021	879,605	243,930	-	1,123,535	5,529,460
2021-2022	879,605	243,495	-	1,123,100	6,106,626
2022-2023	879,605	238,069	-	1,117,674	6,689,817
2023-2024	879,605	238,069	-	1,117,674	7,258,017
2024-2025	879,605	238,069	-	1,117,674	7,829,086
2025-2026	879,605	238,069	-	1,117,674	8,400,156
2026-2027	879,605	238,069	-	1,117,674	8,400,156
2027-2028	879,605	238,069	-	1,117,674	8,400,156
2028-2029	879,605	238,069	-	1,117,674	8,400,156
2029-2030	879,605	238,069	-	1,117,674	8,400,156
2030-2031	879,605	238,069	-	1,117,674	8,400,156
2031-2032	879,605	238,069	-	1,117,674	8,400,156
2032-2033	283,034	234,640	-	517,674	9,000,156
2033-2034	283,034	234,640	-	517,674	9,000,156
2034-2035	-	-	-	-	9,517,830
2035-2036	-	-	-	-	9,517,830
2036-2037	-	-	-	-	9,517,830
2037-2038	-	-	-	-	9,517,830

ComEd REC Portfolio Summary					
Delivery Year	All Wind RECs	All Solar RECS	All Other	Total RECs	REC GAP
2017-2018	1,233,860	44,443	271,473	1,549,776	5,524,893
2018-2019	1,233,860	44,443	-	1,278,303	9,083,452
2019-2020	1,912,642	607,164	-	2,519,806	11,419,671
2020-2021	1,912,620	605,250	-	2,517,870	12,709,307
2021-2022	1,912,620	604,207	-	2,516,827	13,883,824
2022-2023	1,912,620	590,608	-	2,503,228	15,101,668
2023-2024	1,912,620	590,608	-	2,503,228	16,340,258
2024-2025	1,912,620	590,608	-	2,503,228	17,653,843
2025-2026	1,912,620	590,608	-	2,503,228	18,864,805
2026-2027	1,912,620	590,608	-	2,503,228	18,881,427
2027-2028	1,912,620	590,608	-	2,503,228	18,966,767
2028-2029	1,912,620	590,608	-	2,503,228	19,106,357
2029-2030	1,912,620	590,608	-	2,503,228	19,113,258
2030-2031	1,912,620	590,608	-	2,503,228	19,204,702
2031-2032	1,912,620	590,608	-	2,503,228	19,265,267
2032-2033	678,782	562,721	-	1,241,503	20,636,153
2033-2034	678,782	562,721	-	1,241,503	20,580,376
2034-2035	-	-	-	-	21,825,602
2035-2036	-	-	-	-	21,823,573
2036-2037	-	-	-	-	21,899,223
2037-2038	-	-	-	-	21,860,049

MidAmerican REC Portfolio Summary					
Delivery Year	All Wind RECs	All Solar RECS	All Other	Total RECs	REC GAP
2017-2018	-	655	-	655	69,436
2018-2019	-	655	-	655	72,306
2019-2020	3,184	3,295	-	6,479	106,219
2020-2021	3,184	3,295	-	6,479	101,469
2021-2022	3,184	3,164	-	6,348	93,928
2022-2023	3,184	2,640	-	5,824	100,590
2023-2024	3,184	2,640	-	5,824	106,257
2024-2025	3,184	2,640	-	5,824	86,042
2025-2026	3,184	2,640	-	5,824	87,384
2026-2027	3,184	2,640	-	5,824	113,009
2027-2028	3,184	2,640	-	5,824	93,032
2028-2029	3,184	2,640	-	5,824	112,310
2029-2030	3,184	2,640	-	5,824	102,197
2030-2031	3,184	2,640	-	5,824	93,227
2031-2032	3,184	2,640	-	5,824	95,557
2032-2033	3,184	2,640	-	5,824	90,740
2033-2034	3,184	2,640	-	5,824	133,254
2034-2035	-	-	-	-	198,895
2035-2036	-	-	-	-	176,618
2036-2037	-	-	-	-	173,341
2037-2038	-	-	-	-	163,592